8th May, 2020

See Distribution List

ADDITIONAL QUARTER FOUR (Q4) EXPENDITURE LIMITS FOR LOCAL REVENUE FOR FY 2019/20

Reference is made to the Circular ref MET.50/268/01 dated 8th April 2020, communicating Fourth Quarter Expenditure Limits for FY 2019/20 for all Budget categories. Further reference is made to the several correspondences from most of you requesting for additional Local Revenue Expenditure limits to enable you undertake various activities in your respective Local Governments during FY 2019/20.

Following our analysis and confirmation that your additional remittances to the holding Account at Bank of Uganda are over and above the funds so far advanced to your respective Votes as per Accountant General’s report as at 4th May 2020, the Ministry has considered your requests for additional expenditure limits.

In light of the above, I have therefore authorized Additional Quarter Four (Q4) expenditure limits amounting to Ushs 2,010,678,250 (Two Billion, Ten Million, Six Hundred and Seventy Eight Thousand, Two Hundred and Fifty shillings only).

You are therefore required to immediately submit a breakdown of the above funds by category (whether Non-wage Recurrent or Development) in line with your approved budget, to facilitate upload on the IFMS, after which you will be required to submit your Accounting warrants up to the ceilings communicated. The above breakdown should be sent to bpecd@finance.go.ug by Monday, 11th May 2020. Local Governments that will not adhere to the above deadline will have their additional limits lumped under the Non-Wage budget category.

Patrick Ocalap
For: PERMANENT SECRETARY/ SECRETARY TO THE TREASURY
Cc: The Permanent Secretary, Ministry of Local Government
The Accountant General

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"
Distribution List:

The Accounting Officer, Abim District
The Accounting Officer, Bulambuli District
The Accounting Officer, Butambala District
The Accounting Officer, Napak District
The Accounting Officer, Lamwo District
The Accounting Officer, Njeru Municipal Council
The Accounting Officer, Luuka District
The Accounting Officer, Kaabong District
The Accounting Officer, Nebbi District
The Accounting Officer, Kotido District
The Accounting Officer, Nakasongola District
The Accounting Officer, Busia Municipal Council
The Accounting Officer, Mbale Municipal Council
The Accounting Officer, Kasanda District
The Accounting Officer, Jinja Municipal Council
The Accounting Officer, Nakapiripirit District
The Accounting Officer, Gulu Municipal Council
The Accounting Officer, Kagadi District
The Accounting Officer, Mbarara District
The Accounting Officer, Jinja District
The Accounting Officer, Arua District
The Accounting Officer, Mubende District
The Accounting Officer, Kasese Municipal Council
The Accounting Officer, Rukiga District
The Accounting Officer, Amuria District
The Accounting Officer, Kyegegwa District

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Q1</td>
<td>315.68</td>
<td>315.68</td>
<td>315.68</td>
<td>315.68</td>
<td>315.68</td>
<td>315.68</td>
<td>315.68</td>
<td>315.68</td>
<td>315.68</td>
<td>315.68</td>
</tr>
<tr>
<td>Q2</td>
<td>315.68</td>
<td>315.68</td>
<td>315.68</td>
<td>315.68</td>
<td>315.68</td>
<td>315.68</td>
<td>315.68</td>
<td>315.68</td>
<td>315.68</td>
<td>315.68</td>
</tr>
<tr>
<td>Q3</td>
<td>315.68</td>
<td>315.68</td>
<td>315.68</td>
<td>315.68</td>
<td>315.68</td>
<td>315.68</td>
<td>315.68</td>
<td>315.68</td>
<td>315.68</td>
<td>315.68</td>
</tr>
<tr>
<td>Q4</td>
<td>315.68</td>
<td>315.68</td>
<td>315.68</td>
<td>315.68</td>
<td>315.68</td>
<td>315.68</td>
<td>315.68</td>
<td>315.68</td>
<td>315.68</td>
<td>315.68</td>
</tr>
</tbody>
</table>

**ANEX 1:**
Quarter Four Additional Limits for FY 2019/20 for Local Revenue