22nd October 2015

All Local Government Accounting Officers

DISSEMINATION OF OUTPUT BUDGETING TOOL (OBT) FOR PREPARATION OF THE LOCAL GOVERNMENT BUDGET FRAMEWORK PAPERS (LBFPs) FOR FY 2016/17

Reference is made to the first Budget Call Circular dated 9th September, 2015 in which I communicated administrative and policy guidelines for the Budget of FY 2016/17 and the Medium Term Expenditure Framework (MTEF) ceilings for FY 2016/17.

In line with the requirement of the Public Finance Management and Accountability Act, 2015, we have reviewed the format of the Local Government Budget Framework Paper (LGBFP), and made some changes in order to make the document more coherent.

The purpose of this letter therefore is to inform you that;

1. You will be using an adjusted OBT to prepare and finalize the LGBFPs for FY 2016/17. An update of the tool and a step by step guide on the update has been emailed to the relevant officers in the Planning Unit and all Accounting Officers, and;

2. The deadline for submission of the LGBFPs remains 13th November 2015 as earlier communicated.

Keith Musakanizi
PERMANENT SECRETARY/ SECRETARY TO THE TREASURY

Cc: The Head of Public Service and Secretary to Cabinet
    Ag. Permanent Secretary, Ministry of Local Government
    All Resident District Commissioners
    All District Chairpersons
    All Municipal Council Mayors

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development."