6th July 2021

All Accounting Officers (See Distribution List Attached)

EXPENDITURE LIMITS FOR THE COVID-19 EMERGENCY REQUIREMENTS FOR FY 2021/22

1. Please refer to the letter BPD 267/268/01 dated 6th July 2021 in which the Hon Minister of Finance, Planning and Economic Development requested the Auditor General to authorize supplementary expenditure to facilitate the COVID-19 response.

2. This is therefore to communicate Expenditure Limits amounting to UShs 546,499,999,996 (Shillings Five Hundred Fourty-Six Billion, Four Hundred Ninety-Nine Million Nine Hundred and Ninety-Nine Thousand, Nine Hundred Ninety Six Only) allocated to various Votes to finance the supplementary expenditure. Please note that this circular does not include the release to the Ministry of Gender, Labour and Social Development which was done through a separate circular.

3. You are requested to submit your warrant requests on the Integrated Financial Management System to facilitate release of funds.

4. By copy of this letter, the Accountant General is requested to issue Accounting Warrants up to the levels indicated in the Expenditure Limits schedule attached in Annex 1.

Kenneth Mugambe
For: PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Cc: The Rt. Hon Speaker of Parliament
Cc: The Rt. Hon Deputy Speaker of Parliament
Cc: The Rt. Hon Prime Minister
Cc: The Hon Minister of Finance, Planning and Economic Development
Cc: All Hon Ministers and Ministers of State
Cc: Auditor General
Cc: Head of Public Service and Secretary to cabinet
Cc: Inspector General of Government
Cc: All Resident District Commissioners
Cc: All LCV Chairpersons and Mayors
Cc: Accountant General
Cc: Managing Director, National Water and Sewerage Corporation
Cc: Managing Director, Uganda Telecommunications Limited
Cc: Managing Director, Uganda Electricity Distribution Company
Distribution List

1. The Permanent Secretary, Ministry of Health, Kampala.
2. The Secretary, Office of the President.
3. The Permanent Secretary, Ministry of Local Government.
4. The Permanent Secretary, Ministry of Information, Communication, Technology and National Guidance.
5. The Accounting Officer, Ministry of Defence and Veteran Affairs.
6. The Accounting Officer, Ministry of Internal Affairs.
7. The Accounting Officer, Uganda Police.
8. The Accounting Officer, Uganda Prisons.
10. The Accounting Officer, External Security Organisation.
11. The Accounting Officer, Directorate of Citizenship and Immigration Control.
12. The Accounting Officer, Directorate of Government Analytical Laboratory.
13. The Accounting Officers, Regional Referral Hospitals.
14. The Accounting Officers, Local Governments.