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THE REPUBLIC OF UGANDA

Ministry of Finance, Planning &
Economic Development
Plot 2-12, Apollo Kaggwa Road
P.O. Box 8147
Kampala - Uganda

In any correspondence on
this subject please quote No. BPD 86/107/01

URGENT

22nd March, 2021

*All Accounting Officers (Central and Local Government Votes, Missions Abroad) and,
All Chief Executive Officers of State Owned Enterprises and Public Corporations*

FINALIZATION OF THE BUDGET FOR FY 2021/2022

Reference is made to the 2nd Budget Call Circular for FY 2021/2022 communicating the final Medium Term Expenditure Framework (MTEF) allocations to enable you finalize your detailed Budget estimates for FY 2021/2022.

In line with the above, this Ministry has embarked on the finalization of the Budget for FY 2021/2022 for laying in Parliament by 1st April as required by the Public Finance Management Act, 2015 (Amended). Accordingly, you should have finalized your detailed Estimates and submitted to this Ministry by now for consolidation and subsequent submission to Parliament.

However, I have noted that a number of Accounting Officers are submitting requests of various changes in their Budget estimates. This process, if not done timely, will delay the finalization of the Budget Estimates for FY 2021/2022. All Accounting Officers are hereby requested to conclude any changes to be made on the respective Vote detailed estimates by close of business tomorrow **Wednesday, 24th March 2021**.

The purpose of this letter therefore, is to request you to conclude your detailed Budget estimates and all changes that you wish to make on your Budgets and submit to this Ministry not later than **Wednesday, 24th March 2021**.

Patrick Ocailap

FOR: PERMANENT SECRETARY/SECRETARY TO THE TREASURY

cc. Hon. Minister of Finance, Planning and Economic Development
Hon. Government Chief Whip