14th October 2019

Accounting Officers (Central Government)
See Distribution List

INVITATION FOR A USER ACCEPTANCE TESTING OF THE PROGRAMME BUDGETING SYSTEM (PBS) REPORTING MODULE AND FINALIZATION OF REQUIREMENTS FOR THE BUDGET OPERATIONS TABLE (BOT) SCHEDULED FROM 21ST - 25TH OCTOBER 2019

Following the first year of implementation of the PBS for both Central and Local Governments, a number of recommendations were made to enhance the functionality of the system. Accordingly, these additional features were tested and deployed in a phased manner starting with those relating to the budgeting module during a User Acceptance Testing session that was successfully conducted between 25th January and 1st February 2019.

Subsequently, the reporting features have been finalized and deployed in preparation for reporting for FY2019/20. In addition, this Ministry is in the process of automating the Budget Operations Table (BOT) processes in the PBS. Therefore this UAT session will highlight the concept of this automation as part of the Change Management Process.

In order to ensure that above features are functional, a User Acceptance Testing (UAT) session has been organized to review these functionalities, and as members of the National Resource Pool, you have been selected to take part in the above Training session scheduled for 21st – 25th October 2019 in Hotel Brovad, Masaka.

The Objectives of the UAT sessions are to:

1. Test the Security Features and ensure they are implemented as requested;
2. Test the integration of the IFMS interface into the PBS application to ensure that it is seamless and data is accurate;

Mission
"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development."
3. Test the reporting features that have been finalized and deployed in preparation for reporting for FY2019/20;
4. Review all technical challenges experienced in the budget preparation for FY2019/20 and ensure that they have been rectified;
5. Highlight the concept of the automation of the BOT as part of the Change Management Process.

The purpose of letter therefore, is to request you to release officers on the National Resource Pool as per distribution list to attend the above sessions scheduled between 21st and 25th October 2019 at Hotel Brovad, Masaka.

Kenneth Mugambe
FOR: PERMANENT SECRETARY/ SECRETARY TO THE TREASURY
Distribution List:

The Accounting Officer, Ministry of Health

The Accounting Officer, Ministry of Agriculture, Animal & Fisheries

Attn: Susan Najjuko

Attn: Kigula Daniel

The Accounting Officer, Ministry of Gender, Labour and Social Development,

Attn: Susan Nakitto

Attn: Twinamatsiko Smith

Attn: Collins Amanya

Attn: Evans Bazimbye

Attn: Jane Nakajubi

The Accounting Officer, Ministry of Local Government,

The Accounting Officer, Ministry of Trade, Industry and Cooperatives

Attn: Innocent Tumwesigye

Attn: Kenneth Muhwezi

Attn: Robert Bataringaya

The Accounting Officer, Local Government Finance Commission

Attn: Otutu Nathan

The Accounting Officer, Office of the Prime Minister

Attn: Daniel Erionu

The Accounting Officer, NITA-U

Attn: Osbert Osamai

The Accounting Officer, UPF

Attn: Jimmy Haguma

Mission

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