14th October 2019

Accounting Officers Listed on the Distribution List

INVITATION FOR A USER ACCEPTANCE TESTING OF THE PROGRAMME BUDGETING SYSTEM (PBS) REPORTING MODULE AND FINALIZATION OF REQUIREMENTS FOR THE BUDGET OPERATIONS TABLE (BOT) SCHEDULED FROM 21ST – 25TH OCTOBER 2019

Following the first year of implementation of the PBS for both Central and Local Governments, a number of recommendations were made to enhance the functionality of the system. Accordingly, these additional features were tested and deployed in a phased manner starting with those relating to the budgeting module during a User Acceptance Testing session that was successfully conducted between 25th January and 1st February 2019.

Subsequently, the reporting features have been finalized and deployed in preparation for reporting for FY2019/20. In addition, this Ministry is in the process of automating the Budget Operations Table (BOT) processes in the PBS. Therefore this UAT session will highlight the concept of this automation as part of the Change Management Process.

In order to ensure that above features are functional, a User Acceptance Testing (UAT) session has been organized to review these functionalities, and as members of the National Resource Pool, you have been selected to take part in the above Training session scheduled for 21st – 25th October 2019 in Hotel Brovad, Masaka.

The Objectives of the UAT sessions are to:

1. Test the Security Features and ensure they are implemented as requested;
2. Test the integration of the IFMS interface into the PBS application to ensure that it is seamless and data is accurate;
3. Test the reporting features that have been finalized and deployed in preparation for reporting for FY2019/20;
4. Review all technical challenges experienced in the budget preparation for FY2019/20 and ensure that they have been rectified;
5. Highlight the concept of the automation of the BOT as part of the Change Management Process.

The purpose of letter therefore, is to request you to release officers on the National Resource Pool as per distribution list to attend the above sessions scheduled between 21st and 25th October 2019 at Hotel Brovad, Masaka.

Kenneth Mugambe
For: PERMANENT SECRETARY/ SECRETARY TO THE TREASURY
Cc: The Permanent Secretary, Ministry of Local Government
Distribution List:

The Accounting Officer, Buikwe District,
The Accounting Officer, Kyankwanzi District
The Accounting Officer, Kalungu District,
The Accounting Officer, Bududa District,
The Accounting Officer, Bulambuli District,
The Accounting Officer, Tororo District,
The Accounting Officer, Mayuge District,
The Accounting Officer, Busia District,
The Accounting Officer, Kweeen District,
The Accounting Officer, Serere District,
The Accounting Officer, Ngora District,
The Accounting Officer, Kitgum District,
The Accounting Officer, Kotido District,
The Accounting Officer, Lira District,
The Accounting Officer, Oluke District,
The Accounting Officer, Alebton District,
The Accounting Officer, Adjumani District,
The Accounting Officer, Koboko District,
The Accounting Officer, Wakiso District,
The Accounting Officer, Ntungamo MC,
The Accounting Officer, Kibaale District,
The Accounting Officer, Masindi District,
The Accounting Officer, Kanungu District,
The Accounting Officer, Rukungiri District,
The Accounting Officer, Kasese MC,

Attn: Mukwaya James
Attn: Mugerwa Moses Banx
Attn: Mawanda Fahad
Attn: Nandudu Evalyne
Attn: Kakai Sandra
Attn: Owino Felix
Attn: Baligeya Ronald
Attn: Wabwire Patrick
Attn: Mangusho Robert
Attn: Otutu Nathan
Attn: Asio Priscilla
Attn: Kilama Christopher
Attn: Kiggundu Patrick
Attn: Omoo Henry
Attn: Etil Tom
Attn: Ochan Morris Gleins
Attn: Moini Fred
Attn: Bada Fred
Attn: Paddy Galabuzi
Attn: Natukunda Juliet
Attn: Tusabomu George Willy
Attn: Magezi B. Godfrey
Attn: Atuhaire Innocent
Attn: Twinamasiko Robert
Attn: Kiiza Allen

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"