22\textsuperscript{nd} February, 2019

The Permanent Secretary,
Ministry of Local Government,
KAMPALA.

REQUEST TO VALIDATE LOCAL GOVERNMENT PARISH AND WARD LISTS FOR FY 2019/20

Reference is made to the letter Ref: CR/107 dated 7\textsuperscript{th} February 2019 from the Accounting Officer of Budaka District Local Government requesting for a supplementary amounting to Ugx 19,335,681 (Nineteen Million, Three Hundred Thirty Five Million Six Hundred Eighty One Uganda Shillings) \textit{(Copy Attached)} for councilors allowances which arose from inadequate funds allocated to them for FY 2018/19 mainly because of the 4 Sub Counties which were not captured in the budgeting system.

This Ministry has continued to receive several requests from Local Government Accounting Officers over wrong placement and or missing parishes /Wards. Accordingly, in our letter of Ref: 86/268/01 dated 5\textsuperscript{th} November,2018 we requested you to submit an updated list of Parishes and Wards to this Ministry by 30\textsuperscript{th} December, 2018 to enable us correct and resolve all concerns raised by Local Governments and also compute accurate IPFs for FY 2019/20. However, we have not received any submission to this effect.

The purpose of this letter therefore, is to inform you as above and remind you to submit an updated list of Parishes /Ward including all Lower Local Government to this Ministry by \textbf{Friday, 1\textsuperscript{st} March 2019} for appropriate action.

By copy of this letter, the Executive Director, Uganda Bureau of Statistics is accordingly informed.

Patrick Ocailap
\textbf{For: PERMANENT SECRETARY/SECRETARY TO THE TREASURY}
Copy to: The Secretary, Local Government Finance Commission
The Executive Director, Uganda Bureau of Statistics
The District Resident Commissioner, Budaka District
The District Resident Chairperson, Budaka District
The Accounting Officer, Budaka District.
BUDAKA DISTRICT LOCAL GOVERNMENT
OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER
P.O. BOX 1
BUDAKA – UGANDA

SUPPLEMENTARY BUDGET REQUEST OF SHS.19,335,681 (NINETEEN MILLION THREE HUNDRED THIRTY FIVE THOUSAND SIX HUNDRED EIGHTY ONE) AS LOWER LOCAL GOVERNMENT HONORARIA FY 2018/19


In line with the above provisions, the district was allocated shs.68,024,319 as funds for LLGs honoraria for FY 2018/2019 in the second budget call circular.

But according to my analysis based on the rates of shs.35,000 per councilor for the whole financial year, the funds allocated was inadequate.

Summary

| Total number of councilors 208 x 12 months x 35,000 | = 87,360,000 |
| Budget allocation | = 68,024,319 |
| | 19,335,681 |

The budget line to charge this payment is under council; 571030100-00-00-0000-0000-138201-211103.

The District Executive Committee under Minute No. 09/DEC/08/18 held on the 29th August 2018 and the District Council under Minute No. 08/10/BDLG/COU/2018 held on 31st October 2018 approved this request.

This if granted, will enable me to pay the Lower Local Governments honoraria for the year without any challenges.

Attached is the Minute Extract from Council.

cc. Permanent Secretary - Ministry of Local Government, Kampala
    State Minister – Ministry of Local Government, Kampala
    Resident District Commissioner - Budaka
    District Chairperson - Budaka
MINUTE EXTRACT

ATTENDANCE
1. Hon Mubalya Kepher Samuel
2. Hon Brace Abbas
3. Hon Mulomi Samuel
4. Hon Kisaale Martin
5. Hon Mulekwa Abdulkarim
6. Hon Gundi Faruk
7. Hon Kalebo Jeninah Joy
8. Hon Kamiza Musa
9. Hon Namisi Caroline
10. Hon Nayepe Sam
11. Hon Mwova Frank
12. Hon Nawakuna Barbra
13. Hon Luvunia Paul
14. Hon Abuyabo Lydia
15. Hon Kanyago Merabu
16. Hon Kamomolo Geoffrey
17. Hon Katever Anthony
18. Hon Kitundu Charles
19. Hon Twanza Florence
20. Hon Kalyebbi Judie
21. Hon Nkwesi Peter
22. Hon Kawiso Joel
23. Hon Tino Faith
24. Hon Gole Nicholas Davies
25. Hon Kwape Andrew
26. Hon Mbulamwana Joseph
27. Hon Aguram Hellen
28. Hon Baluka Shamira
29. Hon Mugoya Richard
30. Hon David Tuunde
31. Hon Kabasa Margret
32. Hon Musakala Henry
33. Hon Tabireka Patrick
34. Hon Tasumba Loyce
35. Hon Stima Hellen M

District Speaker
Deputy Speaker
District Chairperson
Sec. Admin, Finance & Planning
Sec. Works & Technical Services
Sec Health and Education
Sec Production and Marketing
Councilor Kaderuna S/C
Woman Councilor Naboa/Kakule
Councilor Mugiti S/C
Councilor Kamonkoli Sub-County
Woman Councilor, Mugiti S/C
Male Councilor Elderly
Woman Councilor Kaderuna S/C
Councilor Kachomo Sub-county
Male Youth Councilor
Councilor Iki-Iki Sub-county
Councilor Nansanga Sub-county
Woman Councilor Iki-Iki S/C
Woman Councilor Lyama/Nansanga
Councilor Lyama Sub-County
Councilor Kadimukoli S/C
Female Councilor PWD
Councilor Kakule S/C
Councilor Naboa S/C
Male PWD Councilor
Woman Councilor- Kamonkoli S/C
Female Youth Councilor
Councilor Kakoli S/C
Councilor representing Workers
Woman Councilor Kakule S/C
Councilor Tademeri S/C
Councilor Kabuna S/C
Woman Councilor Katira
Councilor representing Workers
MEMBERS ABSENT WITH APOLOGY
Hon Nabukoda Beatrice

IN ATTENDANCE
1. Sgt Muramira Robert
2. Omoding David
3. Malinga Chris Tom
4. Namwango Philistus
5. Ariokot Florence
6. Ofwonu Willy Osimde
7. Nabuch Aloysius
8. Kutta Noah
9. Batambuze Abdu
10. Magoola Balamu
11. Waki Dan
12. Dr Owori Peter
13. Munulo Abudu
14. Mbago Charles
15. Kitawula Cosmas
16. Nawato Daniel
17. Kigaye G
18. Nankoma Fauza
19. Taliwaku Paul
20. Wamandi Ibrahim
21. Orochi Martin
22. David Tabitya

Woman Councilor Budaka Town
Council and Budaka S/C

Sgt at Arm
Journalist
Senior Accounts Assistant
Senior Assistant Secretary
Ag District Commercial Officer
District Production& Marketing Officer
District Water Engineer
Senior Procurement Officer
Chief Administrative Officer
Chief Finance Officer
Commercial Officer
Agricultural Veterinary Officer
Human Resource Officer
District Internal Auditor
Road Overseer
FIR
Internal Auditor
Environment Officer
Senior Accounts Assistant
LC III Chairperson Kaderuna
Resident District Commissioner
Clerk to Council

The District Council sitting on 31st October 2018 under Minute Number 08/10/BDDL/COU/2018 approved the supplementary budget of shs.19,335,681.

Mubalya Kepher Samuel
DISTRICT SPEAKER

David Tabitya
CLERK TO COUNCIL

cc. The District Chairperson - Budaka
" Resident District Commissioner - Budaka
REQUEST FOR FUNDING OF SHS 69,256,000 ONLY

As you are aware Budaka District was authorized to create more new administrative units as sub counties, parishes and villages.

By the time elections were conducted in these administrative units, indicative planning figures and the respective budgets had been approved by Council.

Electoral commission has since gazetted these places and leaders elected as office bearers.

I, therefore, submit a request for funding for these elected leaders to have full operations in the administrative units, as detailed below:

i) Chairpersons LCIII emoluments (monthly) in the sub counties of Kakoli, Kadimukoli, Tademeri and Kabuna.
i.e 4 x 12 months x 412,000 = 19,776,000

ii) Parish Councilors Honoraria in the new parishes
260 councilors x 35,000 x 12 = 109,200,000
Budget provision was 68,000,000
Deficit 41,200,000

iii) New villages 69 x 10,000 x 12 = 8,280,000
69,256,000

(Sixty-nine million two hundred fifty-six thousand shillings only)

If these funds are released, will help to run the district normally.

Yours faithfully

Batamuzi Abdu
CHIEF ADMINISTRATIVE OFFICER

cc. The Hon. Minister of State for Local Government
cc. The Permanent Secretary, Ministry of Local Government
cc. The District Chairperson, Budaka
cc. The Resident District Commissioner, Budaka