29th July 2019

See Distribution List

LOCAL GOVERNMENT BUDGET CONSULTATIONS FOR FY 2020/21

In line with Section 9(1) of the Public Finance Management Act (2015), the Budget Consultative Workshops for FY 2020/21 are scheduled between 16th September and 2nd October, 2019 across the Country in the four (4) Regional Centres.

The primary objectives of the consultative workshops are to:

i. Present and discuss the draft Budget Strategy for FY 2020/21;
ii. Incorporate the proposals of leaders at the Local Government level, as well as generate consensus on Government proposals for FY 2020/21;
iii. Discuss modalities of expanding and improving Local Government revenue collections; and
iv. Provide guidance to Local Government on the programme Based Budgeting approach to ensure that they prepare budgets that are in tandem with the approach.

In preparation for the above consultations, you are therefore requested to:

1. Nominate Four (4) Senior Officers, conversant with the Local Government issues, to facilitate at the workshops. Your Institution will accordingly be required to facilitate the nominated Officers during the Workshops; and

2. Inform the nominated Officers to attend the First preparatory meeting scheduled for 8th August, 2019 at 2:30pm, at the Ministry’s Conference Hall, First Floor. The Officers should come with draft sector Grant Guidelines for FY 2020/21 for discussion during the meeting.
You are also reminded to submit your presentations on Sector Conditional Grant guidelines for FY 2020/21 which should be officially cleared to facilitate timely preparation for the workshops.

Keith Muhakanizi
PERMANENT SECRETARY/SECRETARY TO THE TREASURY

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Depuy Head of Public Service and Deputy Secretary to Cabinet
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The Coordinator, CSBAG
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Mission
“To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development”