

**Q4 CASHLIMITS FOR FY 2013/14 ( APRIL- JUNE 2013)**

Vote	Vote Description	Wage	NWR	GoU Dev	TOTAL
	<b>MINISTRIES AGENCIES DEPARTMENTS</b>				
001	Office of the President	7,763,394,020	7,002,837,777	842,995,371	15,609,227,169
002	State House	1,748,240,139	23,448,588,508	10,223,828,849	35,420,657,496
003	Office of the Prime Minister	528,813,471	6,978,716,518	8,286,618,358	15,794,148,347
004	Ministry of Defence	84,528,283,458	159,485,085,751	25,848,720,093	269,862,089,301
005	Ministry of Public Service	650,410,454	72,432,510,575	163,578,936	73,246,499,965
006	Ministry of Foreign Affairs	963,904,694	6,086,635,880	-	7,050,540,574
007	Ministry of Justice and Constitutional Affairs	1,038,984,956	2,541,238,882	5,902,643,994	9,482,867,831
008	Ministry of Finance, Planning & Economic Dev.	959,555,032	14,489,717,440	40,771,395,910	56,220,668,381
009	Ministry of Internal Affairs	681,628,832	1,632,191,308	110,791,711	2,424,611,850
010	Ministry of Agriculture, Animal, Industry & Fisheries	1,472,601,254	2,279,475,541	3,057,864,049	6,809,940,843
011	Ministry of Local Government	1,800,713,949	870,801,864	879,430,408	3,550,946,222
012	Ministry of Lands, Housing & Urban Development	897,534,175	1,002,050,702	445,237,699	2,344,822,576
013	Ministry of Education and Sports	2,501,738,000	16,297,025,613	7,413,511,688	26,212,275,301
014	Ministry of Health	1,400,994,519	4,047,612,506	1,595,697,814	7,044,304,839
015	Ministry of Trade, Industry and Cooperatives	325,802,177	712,692,611	321,412,364	1,359,907,153
016	Ministry of Works and Transport	1,931,819,377	3,412,933,971	8,106,727,188	13,451,480,536
017	Ministry of Energy and Mineral Development	674,507,351	626,985,341	12,535,567,543	13,837,060,235
018	Ministry of Gender, Labour and Social Development	627,328,883	2,493,341,089	2,165,314,812	5,285,984,785
019	Ministry of Water and Environment	1,093,034,893	338,344,562	13,990,138,189	15,421,517,644
020	Ministry of Information & Communications Tech.	269,342,500	387,998,142	352,548,162	1,009,888,805
021	East African Community Affairs	153,425,649	1,115,459,946	49,750,000	1,318,635,595
022	Ministry of Tourism, Wildlife and Antiquities	333,083,178	898,362,481	331,677,176	1,563,122,836
101	Judiciary	6,128,250,000	12,514,829,853	604,942,600	19,248,022,454
102	Electoral Commission-Statutory	2,212,678,552	8,919,672,969	113,674,755	11,246,026,276
103	Inspectorate of Government (IG)-Statutory	3,795,000,000	2,988,039,915	555,273,800	7,338,313,715
104	Parliamentary Commission-Statutory	4,918,472,149	45,325,263,432	-	50,243,735,581
105	Law Reform Commission-Statutory	599,687,576	1,106,691,276	0	1,706,378,852
106	Uganda Human Rights Comm-Statutory	897,500,000	1,491,947,690	-	2,389,447,690
107	Uganda AIDS Commission-Statutory	345,320,300	984,719,479	31,959,000	1,361,998,779
108	National Planning Authority-Statutory	1,243,259,550	1,335,188,615	101,354,000	2,679,802,164
109	Law Development Centre	756,000,000	(0)	0	756,000,000
110	Uganda Industrial Research Institute	1,017,370,564	379,883,491	1,538,788,737	2,936,042,791
111	Busitema University	2,387,810,068	1,746,805,309	413,240,305	4,547,855,681
112	Ethics and Integrity	137,835,123	910,589,603	0	1,048,424,727
113	Uganda National Road Authority	4,575,000,000	4,557,274,630	310,799,420,000	319,931,694,630
114	Uganda Cancer Institute	324,816,511	270,735,816	-	595,552,327
115	Uganda Heart Institute	291,221,779	361,540,000	-	652,761,779
116	National Medical Stores	-	21,090,000,000	-	21,090,000,000
117	Uganda Tourism Board	97,500,000	150,000,000	-	247,500,000
118	Road Fund	498,654,750	87,714,325,013	-	88,212,979,763
119	Uganda Registration Services Bureau	1,493,481,411	685,277,000	-	2,178,758,411
120	National Citizenship and Immigration Control	622,669,505	1,443,157,821	74,214,176,698	76,280,004,024
121	Dairy Development Authority	392,600,000	338,910,899	129,489,625	861,000,524
122	Kampala City Council Authority	5,249,641,837	1,211,724,911	2,442,009,274	8,903,376,022
123	Rural Electrification Agency (REA)	-	-	3,089,389,205	3,089,389,205
124	Equal Opportunities Commission	113,254,577	136,106,121	62,500,000	311,860,698
125	National Animal Genetic Res. Centre and Data Bank	405,198,000	414,150,946	-	819,348,946
126	National Information Technology Authority	1,282,275,000	480,654,043	228,934,890	1,991,863,933
130	Treasury Operations	-	350,264,390,439	-	350,264,390,439
131	Auditor General- Statutory	4,433,537,196	3,349,893,303	-	7,783,430,499
132	Education Service Commission	266,974,081	1,115,217,500	211,055,251	1,593,246,832
133	Directorate of Public Prosecutions	1,246,125,000	2,523,948,030	-	3,770,073,030
134	Health Service Commission	217,361,263	625,697,154	-	843,058,417
136	Makerere University	11,212,717,312	4,123,622,115	2,804,778,690	18,141,118,117
137	Mbarara University	2,027,307,326	770,027,194	378,454,357	3,175,788,877
138	Makerere University Business School	854,797,259	589,313,307	200,000,000	1,644,110,566
139	Kyambogo University	3,759,166,131	1,748,742,670	55,711,277	5,563,620,077
140	Uganda Management Institute	56,326,971	-	-	56,326,971
141	Uganda Revenue Authority	26,782,888,283	21,611,495,877	4,350,000,000	52,744,384,160
142	National Agricultural Research Organisation	4,743,057,112	2,683,186,348	-	7,426,243,461
143	Uganda Bureau of Statistics	1,943,628,471	3,374,208,200	9,295,382,194	14,613,218,866
144	Uganda Police Force	49,652,527,323	25,689,061,692	1,677,867,383	77,019,456,398
145	Uganda Prisons	7,891,770,927	4,766,362,281	2,356,168,555	15,014,301,763
146	Public Service Commission	337,400,895	543,347,005	150,611,059	1,031,358,960
147	Local Government Finance Comm	229,704,600	735,815,777	30,424,960	995,945,337
148	Judicial Service Commission	194,885,608	355,619,097	-	550,504,705
149	Gulu University	2,136,990,634	1,170,774,893	-	3,307,765,527
150	National Environment Management Authority	867,320,938	569,970,709	-	1,437,291,646
151	Uganda Blood Transfusion Service (UBTS)	470,609,941	454,340,066	50,000,000	974,950,007
152	NAADS Secretariat	525,000,000	1,033,575,361	30,627,571,553	32,186,146,914

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Vote	Vote Description	Wage	NWR	GoU Dev	TOTAL
153	Public Procurement and Disposal of Assets	1,000,491,200	1,196,927,988	-	2,197,419,188
154	Uganda National Bureau of Standards	1,441,174,750	352,603,322	-	1,793,778,072
155	Cotton Development Organisation	-	347,620,196	229,711,625	577,331,821
156	Uganda Land Commission	94,980,532	(0)	9,000,000	103,980,532
157	National Forestry Authority	1,350,000,000	33,342,870	-	1,383,342,870
159	External Security Organisation	1,734,226,000	803,739,050	-	2,537,965,050
160	Uganda Coffee Development Authority	-	1,978,075,101	-	1,978,075,101
161	Mulago Hospital Complex	4,936,119,350	3,305,142,125	387,500,000	8,628,761,475
162	Butabika Hospital	924,684,591	900,257,950	361,371,973	2,186,314,514
	<b>Subtotal -Ministries&amp; Agencies</b>	<b>283,462,411,908</b>	<b>962,154,413,463</b>	<b>590,896,212,078</b>	<b>1,836,513,037,449</b>
	<b>REFERRAL HOSPITALS</b>				
163	Arua Referral Hospital	791,603,558	158,159,621	90,344,000	1,040,107,179
164	Fort Portal Referral Hospital	858,053,769	240,713,333	17,200,000	1,115,967,102
165	Gulu Referral Hospital	711,018,850	236,341,032	56,260,000	1,003,619,882
166	Hoima Referral Hospital	792,746,578	0	-	792,746,579
167	Jinja Referral Hospital	892,453,737	227,077,218	-	1,119,530,955
168	Kabale Referral Hospital	767,843,653	(0)	72,000,000	839,843,652
169	Masaka Referral Hospital	684,749,192	124,652,542	-	809,401,735
170	Mbale Referral Hospital	1,127,447,347	21,608,559	-	1,149,055,906
171	Soroti Referral Hospital	796,033,923	(0)	267,500,000	1,063,533,923
172	Lira Referral Hospital	743,723,308	50,160,296	-	793,883,604
173	Mbarara Referral Hospital	1,025,422,852	(0)	-	1,025,422,852
174	Mubende Referral Hospital	557,618,228	0	2,000,000	559,618,228
175	Moroto Referral Hospital	364,178,012	113,446,348	1,937,500	479,561,860
176	Naguru Hospital	855,000,000	561,068,016	-	1,416,068,016
	<b>Subtotal - Referrals</b>	<b>10,967,893,006</b>	<b>1,733,226,965</b>	<b>507,241,501</b>	<b>13,208,361,473</b>
	<b>MISSIONS ABROAD</b>				
201	Ugandan Mission at the United Nations, New York	312,298,004	1,550,427,410	-	1,862,725,414
202	Uganda High Commission in United Kingdom, London	201,941,246	542,260,495	-	744,201,742
203	Uganda High Commission in Canada, Ottawa	142,749,997	432,654,287	-	575,404,284
204	Uganda High Commission in India, New Delhi	50,000,000	424,205,478	-	474,205,478
205	Uganda High Commission in Egypt, Cairo	109,187,170	221,250,000	-	330,437,170
206	Uganda High Commission in Kenya, Nairobi	120,837,748	372,318,685	-	493,156,433
207	Uganda High Commission in Tanzania, Dar es Salaam	42,500,000	222,154,274	-	264,654,274
208	Uganda High Commission in Nigeria, Abuja	43,750,000	210,500,018	-	254,250,018
209	Uganda High Commission in South Africa, Pretoria	85,750,000	272,975,000	-	358,725,000
210	Uganda Embassy in Washington	224,750,000	929,472,987	-	1,154,222,987
211	Uganda Embassy in Ethiopia, Addis Ababa	61,279,219	327,721,161	-	389,000,380
212	Uganda Embassy in China, Beijing	80,249,999	583,911,750	-	664,161,749
213	Uganda Embassy in Rwanda, Kigali	57,499,999	333,947,590	-	391,447,589
214	Uganda Embassy in Switzerland, Geneva	180,999,997	70,962,980	-	251,962,977
215	Uganda Embassy in Japan, Tokyo	211,250,031	565,651,250	-	776,901,281
216	Uganda Embassy in Libya, Tripoli	85,000,000	348,250,000	-	433,250,000
217	Uganda Embassy in Saudi Arabia, Riyadh	77,189,261	0	-	77,189,261
218	Uganda Embassy in Denmark, Copenhagen	152,500,000	528,729,500	-	681,229,500
219	Uganda Embassy in Belgium, Brussels	162,500,000	544,524,977	-	707,024,977
220	Uganda Embassy in Italy, Rome	137,500,000	545,759,260	-	683,259,260
221	Uganda Embassy in DRC, Kinshasa	77,500,000	344,181,500	-	421,681,500
223	Uganda Embassy in Sudan, Khartoum	66,250,000	6,347,601	-	72,597,601
224	Uganda Embassy in France, Paris	170,000,000	543,149,953	-	713,149,953
225	Uganda Embassy in Germany, Berlin	155,250,000	478,749,959	-	633,999,959
226	Uganda Embassy in Teheran	80,500,000	-	-	80,500,000
227	Uganda Embassy in Moscow	78,500,000	467,689,000	-	546,189,000
228	Uganda Embassy in Canberra	75,000,000	357,779,476	-	432,779,476
229	Uganda Embassy in Juba	50,000,000	410,512,516	-	460,512,516
230	Uganda Embassy in Abu Dhabi	53,286,023	139,304,036	-	192,590,059
231	Uganda Embassy in Bujumbura	32,500,000	254,741,979	-	287,241,979
232	Guangzhou Consulate in China	75,450,000	371,854,228	-	447,304,228
233	Mission in Ankara	75,012,250	393,000,000	-	468,012,250
234	Mission in Mogadishu	81,900	255,918,100	-	256,000,000
	<b>Sub total - Missions</b>	<b>3,529,062,844</b>	<b>13,050,905,448</b>	<b>-</b>	<b>16,579,968,293</b>
	<b>Total Centre Votes</b>	<b>297,959,367,758</b>	<b>976,938,545,876</b>	<b>591,403,453,580</b>	<b>1,866,301,367,214</b>
	<b>LOCAL GOVERNMENTS</b>				
500	Local Governments	316,540,481,074	51,529,346,621	37,296,859,174	405,366,686,869
	<b>GRAND TOTAL</b>	<b>614,499,848,832</b>	<b>1,028,467,892,497</b>	<b>628,700,312,754</b>	<b>2,271,668,054,083</b>