

Vote:218

Mission in Denmark

QUARTER 3: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Cashlimits by End Q3	Released by End Q 3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	0.743	0.557	0.557	0.557	75.0%	75.0%	100.0%
Non Wage	3.161	2.556	2.556	2.556	80.8%	80.8%	100.0%
Devt. GoU	0.490	0.490	0.490	0.490	100.0%	100.0%	100.0%
Ext. Fin.	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total	4.394	3.603	3.603	3.603	82.0%	82.0%	100.0%
Total GoU+Ext Fin (MTEF)	4.394	3.603	3.603	3.603	82.0%	82.0%	100.0%
Arrears	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget	4.394	3.603	3.603	3.603	82.0%	82.0%	100.0%
<i>A.I.A Total</i>	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total	4.394	3.603	3.603	3.603	82.0%	82.0%	100.0%
Total Vote Budget Excluding Arrears	4.394	3.603	3.603	3.603	82.0%	82.0%	100.0%

Table V1.2: Releases and Expenditure by Program*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Program: 1652 Overseas Mission Services	4.39	3.60	3.60	82.0%	82.0%	100.0%
Total for Vote	4.39	3.60	3.60	82.0%	82.0%	100.0%

Matters to note in budget execution

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- **Cooperation Frameworks**
- The Embassy met with the Deputy Director General, Africa Department to discuss the Strategic Development Plan for Uganda that expires in 2018 and business and investment in Uganda, especially TradeMark Africa in which Sweden is an investor.
- **Promotion of Trade, Tourism, Education and Investment**
- The Embassy participated in the East African Community Business and Investment Forum (EAC-BIF 2017). This year the focus was on ICT in Health and Medtech solutions. ICT in health care includes medtech or telehealth/ telemedicine or eHealth systems that can enable low income countries address challenges of high mortality and morbidity rates.
- The Embassy paid a courtesy visit to Uppsala University to not only express its gratitude on the role the University is playing in Uganda but also follow up on the various programmes they are involved in. Uppsala University is involved in various programmes and activities in Uganda with Makerere, Gulu and Mbarara Universities through bilateral arrangements facilitated by the Swedish International Development Agency (SIDA).
- The Embassy participated in a Breakfast meeting organised by the Oslo Chamber of Commerce to scout for potential investors and build our network of Norwegian companies looking at Uganda.
- **Consular services**
- 9 consular cases successfully handled and 3 pending
- The Embassy collected NTR worth about DKK. **34,365.83**
- Below is a breakdown:
 - Single entry visas -13 (DKK. 4,260)
 - Multiple entry - 4 (DKK. 2,600)
 - EATV - 4 (DKK. 2,600)
 - Passports - 31 (DKK. 24,905.83)
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Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

<i>(i) Major unspent balances</i>
Programs , Projects
<i>(ii) Expenditures in excess of the original approved budget</i>

V2: Performance Highlights

Table V2.1: Key Vote Output Indicators and Expenditures*

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<i>Vote, Vote Function Key Output</i>	Approved Budget and Planned outputs	Cumulative Expenditure and Performance	Status and Reasons for any Variation from Plans	
Programme: 1652 Overseas Mission Services				
Output: 165201 Cooperation frameworks				
<i>Description of Performance:</i>				
<i>Performance Indicators:</i>				
	Output Cost: US\$ Bn:	0.000 US\$ Bn:	2.607 % Budget Spent:	0.0%
Output: 165202 Consular services				
<i>Description of Performance:</i>				
<i>Performance Indicators:</i>				
	Output Cost: US\$ Bn:	0.000 US\$ Bn:	0.145 % Budget Spent:	0.0%
Output: 165204 Promotion of trade, tourism, education, and investment				
<i>Description of Performance:</i>				
<i>Performance Indicators:</i>				
	Output Cost: US\$ Bn:	0.000 US\$ Bn:	0.361 % Budget Spent:	0.0%
Program Cost:	<i>US\$ Bn:</i>	4.394 <i>US\$ Bn:</i>	3.113 % Budget Spent:	70.8%
Total Cost for Vote:	<i>US\$ Bn:</i>	4.394 <i>US\$ Bn:</i>	3.113 % Budget Spent:	70.8%

Performance highlights for the Quarter

- The Embassy participated in the East African Community Business and Investment Forum (EAC-BIF 2017). The past forums have been focusing on promotion of business between Sweden and East Africa in energy and value added agricultural products. This year the focus was on ICT in Health and Medtech solutions. ICT in health care includes medtech or telehealth/ telemedicine or eHealth systems that can enable low income countries address challenges of high mortality and morbidity rates.
- The Embassy also participated in a coffee testing event in Stockholm with seven countries namely Ethiopia, Eritrea, Rwanda, Kenya, Namibia, Uganda and Tanzania taking part. Uganda coffee (Arabica and Robusta) tasted best as they do not have any additives. Ethiopia and Kenya came second and third respectively.
- The Embassy paid a courtesy visit to Uppsala University to not only express its gratitude on the role the University is playing in Uganda but also follow up on the various programmes they are involved in. Uppsala University is involved in various programmes and activities in Uganda with Makerere, Gulu and Mbarara Universities through bilateral arrangements facilitated by the Swedish International Development Agency (SIDA).
- Uppsala University initiated a forum for African studies that aims to support research and higher education in Africa. This forum aims to support research on higher education in Africa. The forum brings together relevant and responsible research on society, culture, economic and political development, environment and social change in Africa. One of their students on a PhD programme is currently carrying out research in Kiseka market in Uganda to understand how the needs of an ordinary person are identified and considered in national planning.
- The Embassy participated in a breakfast meeting organized by the Oslo Chamber of Commerce to scout for potential investors and build our network of Norwegian companies looking at Uganda. The Oslo Chamber of Commerce is a private membership and service organization that aims at contributing to increased profitability and competitiveness of member companies through networking, skills development and consulting in international business.

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QUARTER 3: Highlights of Vote Performance

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Output*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1652 Overseas Mission Services	4.39	3.60	3.60	82.0%	82.0%	100.0%
<i>Class: Outputs Provided</i>	3.90	3.11	3.11	79.7%	79.7%	100.0%
165201 Cooperation frameworks	3.23	2.61	2.61	80.7%	80.7%	100.0%
165202 Consulars services	0.19	0.14	0.14	75.0%	75.0%	100.0%
165204 Promotion of trade, tourism, education, and investment	0.48	0.36	0.36	75.0%	75.0%	100.0%
<i>Class: Capital Purchases</i>	0.49	0.49	0.49	100.0%	100.0%	100.0%
165272 Government Buildings and Administrative Infrastructure	0.27	0.27	0.27	100.0%	100.0%	100.0%
165275 Purchase of Motor Vehicles and Other Transport Equipment	0.15	0.15	0.15	100.0%	100.0%	100.0%
165278 Purchase of Furniture and fixtures	0.07	0.07	0.07	100.0%	100.0%	100.0%
Total for Vote	4.39	3.60	3.60	82.0%	82.0%	100.0%

Table V3.2: 2016/17 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<i>Class: Outputs Provided</i>	3.90	3.11	3.11	79.7%	79.7%	100.0%
211103 Allowances	1.54	1.16	1.16	75.0%	75.0%	100.0%
211105 Missions staff salaries	0.74	0.56	0.56	75.0%	75.0%	100.0%
212201 Social Security Contributions	0.07	0.05	0.05	75.0%	75.0%	100.0%
213001 Medical expenses (To employees)	0.11	0.08	0.08	75.0%	75.0%	100.0%
221001 Advertising and Public Relations	0.01	0.01	0.01	75.0%	75.0%	100.0%
221008 Computer supplies and Information Technology (IT)	0.01	0.01	0.01	75.0%	75.0%	100.0%
221009 Welfare and Entertainment	0.05	0.04	0.04	75.0%	75.0%	100.0%
221011 Printing, Stationery, Photocopying and Binding	0.03	0.02	0.02	75.0%	75.0%	100.0%
221012 Small Office Equipment	0.00	0.00	0.00	75.0%	75.0%	100.0%
222001 Telecommunications	0.08	0.06	0.06	75.0%	75.0%	100.0%
222002 Postage and Courier	0.01	0.01	0.01	75.0%	75.0%	100.0%
223001 Property Expenses	0.02	0.01	0.01	75.0%	75.0%	100.0%
223003 Rent – (Produced Assets) to private entities	0.74	0.74	0.74	100.0%	100.0%	100.0%
223004 Guard and Security services	0.02	0.02	0.02	75.0%	75.0%	100.0%
223005 Electricity	0.03	0.02	0.02	75.0%	75.0%	100.0%
223006 Water	0.02	0.01	0.01	75.0%	75.0%	100.0%
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.12	0.09	0.09	75.0%	75.0%	100.0%
226001 Insurances	0.05	0.03	0.03	75.0%	75.0%	100.0%
227001 Travel inland	0.03	0.02	0.02	75.0%	75.0%	100.0%
227002 Travel abroad	0.03	0.02	0.02	75.0%	75.0%	100.0%

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227003 Carriage, Haulage, Freight and transport hire	0.09	0.07	0.07	75.0%	75.0%	100.0%
227004 Fuel, Lubricants and Oils	0.05	0.04	0.04	75.0%	75.0%	100.0%
228002 Maintenance - Vehicles	0.03	0.02	0.02	75.0%	75.0%	100.0%
228004 Maintenance – Other	0.02	0.02	0.02	75.0%	75.0%	100.0%
Class: Capital Purchases	0.49	0.49	0.49	100.0%	100.0%	100.0%
312101 Non-Residential Buildings	0.27	0.27	0.27	100.0%	100.0%	100.0%
312201 Transport Equipment	0.15	0.15	0.15	100.0%	100.0%	100.0%
312203 Furniture & Fixtures	0.07	0.07	0.07	100.0%	100.0%	100.0%
Total for Vote	4.39	3.60	3.60	82.0%	82.0%	100.0%

Table V3.3: GoU Releases and Expenditure by Project and Programme*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1652 Overseas Mission Services	4.39	3.60	3.60	82.0%	82.0%	100.0%
<i>Recurrent SubProgrammes</i>						
01 Headquarters Copenhagen	3.90	3.11	3.11	79.7%	79.7%	100.0%
<i>Development Projects</i>						
0974 Strengthening Mission in Denmark	0.49	0.49	0.49	100.0%	100.0%	100.0%
Total for Vote	4.39	3.60	3.60	82.0%	82.0%	100.0%

Table V3.4: External Financing Releases and Expenditure by Sub Programme

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Program: 52 Overseas Mission Services			
<i>Recurrent Programmes</i>			
Subprogram: 01 Headquarters Copenhagen			
<i>Outputs Provided</i>			
Output: 01 Cooperation frameworks			
Exchanged visits at political and business level to reduce on trade barriers		Item	Spent
		211103 Allowances	766,927
Negotiated MoUs on trade, tourism & investments		211105 Missions staff salaries	557,172
		212201 Social Security Contributions	52,063
		213001 Medical expenses (To employees)	78,929
Negotiated MoUs on Overseas Development Assistance		221008 Computer supplies and Information Technology (IT)	7,880
		221009 Welfare and Entertainment	38,719
Bilateral Relations enhanced		221011 Printing, Stationery, Photocopying and Binding	19,701
		221012 Small Office Equipment	3,678
		222001 Telecommunications	61,730
		222002 Postage and Courier	10,507
		223003 Rent – (Produced Assets) to private entities	739,617
		223005 Electricity	23,641
		223006 Water	13,134
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	87,452
		227001 Travel inland	19,044
		227002 Travel abroad	21,014
		227003 Carriage, Haulage, Freight and transport hire	68,675
		227004 Fuel, Lubricants and Oils	37,301
			Total
			2,607,184
			Wage Recurrent
			557,172
			Non Wage Recurrent
			2,050,012
			AIA
			0

Reasons for Variation in performance

Output: 02 Consular services

	Item	Spent
Visas issued		
passports processed	211103 Allowances	130,163
consular cases handled	223001 Property Expenses	14,757

Reasons for Variation in performance

Total **144,919**

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
		Wage Recurrent	0
		Non Wage Recurrent	144,919
		AIA	0
Output: 04 Promotion of trade, tourism, education, and investment			
Trade, Tourism, Culture promoted		Item	Spent
Investors attracted		211103 Allowances	258,903
		221001 Advertising and Public Relations	10,503
		223004 Guard and Security services	15,761
		226001 Insurances	34,936
		228002 Maintenance - Vehicles	24,955
		228004 Maintenance – Other	15,761
<i>Reasons for Variation in performance</i>			
		Total	360,818
		Wage Recurrent	0
		Non Wage Recurrent	360,818
		AIA	0
<i>Capital Purchases</i>			
Output: 72 Government Buildings and Administrative Infrastructure			
		Item	Spent
<i>Reasons for Variation in performance</i>			
		Total	0
		Wage Recurrent	0
		Non Wage Recurrent	0
		AIA	0
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment			
		Item	Spent
<i>Reasons for Variation in performance</i>			
		Total	0
		Wage Recurrent	0
		Non Wage Recurrent	0
		AIA	0
Output: 78 Purchase of Furniture and fixtures			
		Item	Spent
<i>Reasons for Variation in performance</i>			
		Total	0
		Wage Recurrent	0

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
		Non Wage Recurrent	0
		AIA	0
		Total For SubProgramme	3,112,922
		Wage Recurrent	557,172
		Non Wage Recurrent	2,555,750
		AIA	0
<i>Development Projects</i>			
Project: 0974 Strengthening Mission in Denmark			
<i>Capital Purchases</i>			
Output: 72 Government Buildings and Administrative Infrastructure			
chancery renovated		Item	Spent
		312101 Non-Residential Buildings	270,000
<i>Reasons for Variation in performance</i>			
		Total	270,000
		GoU Development	270,000
		External Financing	0
		AIA	0
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment			
vehicle procured		Item	Spent
		312201 Transport Equipment	150,000
<i>Reasons for Variation in performance</i>			
		Total	150,000
		GoU Development	150,000
		External Financing	0
		AIA	0
Output: 78 Purchase of Furniture and fixtures			
Furniture and fittings procured		Item	Spent
		312203 Furniture & Fixtures	70,000
<i>Reasons for Variation in performance</i>			
		Total	70,000
		GoU Development	70,000
		External Financing	0
		AIA	0
		Total For SubProgramme	490,000
		GoU Development	490,000
		External Financing	0
		AIA	0

Vote:218 Mission in Denmark**QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter**

GRAND TOTAL	3,602,922
Wage Recurrent	557,172
Non Wage Recurrent	2,555,750
GoU Development	490,000
External Financing	0
AIA	0

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QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
Program: 52 Overseas Mission Services			
<i>Recurrent Programmes</i>			
Subprogram: 01 Headquarters Copenhagen			
<i>Outputs Provided</i>			
Output: 01 Cooperation frameworks			
Exchanged visits at political and business level to reduce on trade barriers		Item	Spent
		211103 Allowances	255,642
Negotiated MoUs on trade, tourism & investments		211105 Missions staff salaries	185,724
		212201 Social Security Contributions	17,354
		213001 Medical expenses (To employees)	26,310
Negotiated MoUs on Overseas Development Assistance		221008 Computer supplies and Information Technology (IT)	2,627
		221009 Welfare and Entertainment	12,906
Bilateral Relations enhanced		221011 Printing, Stationery, Photocopying and Binding	6,567
		221012 Small Office Equipment	1,226
		222001 Telecommunications	20,577
		222002 Postage and Courier	3,502
		223005 Electricity	7,880
		223006 Water	4,378
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	29,151
		227001 Travel inland	6,348
		227002 Travel abroad	7,005
		227003 Carriage, Haulage, Freight and transport hire	22,892
		227004 Fuel, Lubricants and Oils	12,434
			Total
			622,522
			Wage Recurrent
			185,724
			Non Wage Recurrent
			436,798
			<i>AIA</i>
			0
Output: 02 Consular services			
Visas issued		Item	Spent
passports processed		211103 Allowances	43,388
consular cases handled		223001 Property Expenses	4,919
Reasons for Variation in performance			Total
			48,306
			Wage Recurrent
			0
			Non Wage Recurrent
			48,306

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QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
			AIA 0
Output: 04 Promotion of trade, tourism, education, and investment			
Trade, Tourism, Culture promoted		Item	Spent
Investors attracted		211103 Allowances	86,301
		221001 Advertising and Public Relations	3,501
		223004 Guard and Security services	5,254
		226001 Insurances	11,645
		228002 Maintenance - Vehicles	8,318
		228004 Maintenance – Other	5,254
<i>Reasons for Variation in performance</i>			
		Total	120,273
		Wage Recurrent	0
		Non Wage Recurrent	120,273
		AIA	0
<i>Capital Purchases</i>			
Output: 72 Government Buildings and Administrative Infrastructure			
		Item	Spent
<i>Reasons for Variation in performance</i>			
		Total	0
		Wage Recurrent	0
		Non Wage Recurrent	0
		AIA	0
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment			
		Item	Spent
<i>Reasons for Variation in performance</i>			
		Total	0
		Wage Recurrent	0
		Non Wage Recurrent	0
		AIA	0
Output: 78 Purchase of Furniture and fixtures			
		Item	Spent
<i>Reasons for Variation in performance</i>			
		Total	0
		Wage Recurrent	0
		Non Wage Recurrent	0
		AIA	0
		Total For SubProgramme	791,101

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QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		Wage Recurrent	185,724
		Non Wage Recurrent	605,378
		AIA	0
<i>Development Projects</i>			
Project: 0974 Strengthening Mission in Denmark			
<i>Capital Purchases</i>			
Output: 72 Government Buildings and Administrative Infrastructure			
chancery renovated		Item	Spent
<i>Reasons for Variation in performance</i>			
		Total	0
		GoU Development	0
		External Financing	0
		AIA	0
Output: 75 Purchase of Motor Vehicles and Other Transport Equipment			
vehicle procured		Item	Spent
<i>Reasons for Variation in performance</i>			
		Total	0
		GoU Development	0
		External Financing	0
		AIA	0
Output: 78 Purchase of Furniture and fixtures			
Furniture and fittings procured		Item	Spent
<i>Reasons for Variation in performance</i>			
		Total	0
		GoU Development	0
		External Financing	0
		AIA	0
		Total For SubProgramme	0
		GoU Development	0
		External Financing	0
		AIA	0
		GRAND TOTAL	791,101
		Wage Recurrent	185,724
		Non Wage Recurrent	605,378
		GoU Development	0
		External Financing	0
		AIA	0

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QUARTER 4: Revised Workplan

<i>US\$ Thousands</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)
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Program: 52 Overseas Mission Services

Recurrent Programmes

Subprogram: 01 Headquarters Copenhagen

Outputs Provided

Output: 01 Cooperation frameworks

	Item	Balance b/f	New Funds	Total
Exchanged visits at political and business level to reduce on trade barriers	211103 Allowances	0	310,678	310,678
Negotiated MoUs on trade, tourism & investments	211105 Missions staff salaries	0	185,724	185,724
	212201 Social Security Contributions	0	17,354	17,354
Negotiated MoUs on Overseas Development Assistance	213001 Medical expenses (To employees)	0	20,000	20,000
Bilateral Relations enhanced	221008 Computer supplies and Information Technology (IT)	0	2,627	2,627
	221009 Welfare and Entertainment	0	12,000	12,000
	221011 Printing, Stationery, Photocopying and Binding	0	6,567	6,567
	221012 Small Office Equipment	0	1,226	1,226
	222001 Telecommunications	0	20,000	20,000
	222002 Postage and Courier	0	2,500	2,500
	223005 Electricity	0	7,000	7,000
	223006 Water	0	4,300	4,300
	223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	15,000	15,000
	227001 Travel inland	0	5,100	5,100
	227002 Travel abroad	0	7,000	7,000
	227003 Carriage, Haulage, Freight and transport hire	0	11,000	11,000
	Total	0	628,076	628,076
	Wage Recurrent	0	185,724	185,724
	Non Wage Recurrent	(369,809)	442,352	72,543
	AIA	0	0	0

Output: 02 Consular services

	Item	Balance b/f	New Funds	Total
Visas issued	211103 Allowances	0	26,000	26,000
passports processed	223001 Property Expenses	0	4,919	4,919
consular cases handled				
	Total	0	30,919	30,919
	Wage Recurrent	0	0	0
	Non Wage Recurrent	0	30,919	30,919
	AIA	0	0	0

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QUARTER 4: Revised Workplan

<i>UShs Thousand</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)		
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Output: 04 Promotion of trade, tourism, education, and investment

Trade, Tourism, Culture promoted	Item	Balance b/f	New Funds	Total
Investors attracted	211103 Allowances	0	49,781	49,781
	221001 Advertising and Public Relations	0	3,500	3,500
	223004 Guard and Security services	0	5,254	5,254
	228002 Maintenance - Vehicles	0	7,783	7,783
	228004 Maintenance – Other	0	5,252	5,252
	Total	0	71,569	71,569
	<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>Non Wage Recurrent</i>	<i>0</i>	<i>71,569</i>	<i>71,569</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>

Development Projects

GRAND TOTAL	0	730,564	730,564
<i>Wage Recurrent</i>	<i>0</i>	<i>185,724</i>	<i>185,724</i>
<i>Non Wage Recurrent</i>	<i>(369,809)</i>	<i>544,840</i>	<i>175,031</i>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>