

# Vote:203 Mission in Canada

## QUARTER 1: Highlights of Vote Performance

### V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Cashlimits by End Q1	Released by End Q 1	Spent by End Q1	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	0.972	0.243	0.243	0.243	25.0%	25.0%	100.0%
Non Wage	3.548	1.774	0.887	0.887	25.0%	25.0%	100.0%
Devt. GoU	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
Ext. Fin.	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>GoU Total</b>	<b>4.520</b>	<b>2.017</b>	<b>1.130</b>	<b>1.130</b>	<b>25.0%</b>	<b>25.0%</b>	<b>100.0%</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>4.520</b>	<b>2.017</b>	<b>1.130</b>	<b>1.130</b>	<b>25.0%</b>	<b>25.0%</b>	<b>100.0%</b>
Arrears	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Total Budget</b>	<b>4.520</b>	<b>2.017</b>	<b>1.130</b>	<b>1.130</b>	<b>25.0%</b>	<b>25.0%</b>	<b>100.0%</b>
A.I.A Total	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Grand Total</b>	<b>4.520</b>	<b>2.017</b>	<b>1.130</b>	<b>1.130</b>	<b>25.0%</b>	<b>25.0%</b>	<b>100.0%</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>4.520</b>	<b>2.017</b>	<b>1.130</b>	<b>1.130</b>	<b>25.0%</b>	<b>25.0%</b>	<b>100.0%</b>

Table V1.2: Releases and Expenditure by Program\*

Billion Uganda Shillings	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	% Releases Spent
Program: 1652 Overseas Mission Services	4.52	1.13	1.13	25.0%	25.0%	100.0%
<b>Total for Vote</b>	<b>4.52</b>	<b>1.13</b>	<b>1.13</b>	<b>25.0%</b>	<b>25.0%</b>	<b>100.0%</b>

### Matters to note in budget execution

The Mission in the execution of its mandate still continues to encounter the challenges of harsh weather conditions that are extremely cold during winter and hot in summer. This renders the Mission a hard to live station requiring Government to consider paying hardship allowance to the Mission staff.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

<i>(i) Major unspent balances</i>
Programs , Projects
<i>(ii) Expenditures in excess of the original approved budget</i>

### V2: Performance Highlights

# Vote:203 Mission in Canada

## QUARTER 1: Highlights of Vote Performance

**Table V2.1: Programme Outcome and Outcome Indicators\***

<b>Programme : 52 Overseas Mission Services</b>			
<b>Responsible Officer: High Commissioner</b>			
<b>Programme Outcome: Enhanced national security development, the country's image abroad and well being of Ugandans</b>			
<b>Sector Outcomes contributed to by the Programme Outcome</b>			
1. Improved regional and International Relations			
<b>Programme Outcome Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2018/19</b>	<b>Actuals By END Q1</b>
Rating of Uganda's image abroad	Good/Fair/Poor	Good	
Number of cooperation frameworks negotiated and concluded	Number	2	

**Table V2.2: Key Vote Output Indicators\***

### Performance highlights for the Quarter

During the first quarter (Q1) FY 2018-19, the Mission registered the following achievements:

1. On the 27th of July 2018, the High Commissioner led a delegation head by the Canadian Minister for Immigration and refugee, Hon Ahmed Hussen who traveled to Uganda and met with President Y.K Museveni on the refugee issues. The meeting discussed on how Canada can further support the refugees host community in Uganda. The Government of Canada will be sending in more support on top of what is already provided.
2. Coordinated a Health camp in Pece stadium in Gulu District for ten days. The camp which was sponsored by Indo Africa brought on board a collection of Doctors from Canada, USA and United Kingdom and a few from Uganda who diagnosed and treated all sorts of diseases. About 20,000 patients including women, men and children from Acholi Sub Region were treated.
3. The High Commissioner had a four-day commercial tour during which she met businessmen, companies, farms owners and factory officials in the Alberta region so as to link them with relevant businesses and companies in Uganda as follows; (i)Canadian Angus Association will be introduced to the Ministry of Agriculture Uganda to improve on the quality of our Animals especially for beef and also share a lot of knowledge and new inventions with Uganda's Agricultural Research Institute in generic matters, (ii) Professor Marvin , head of research Calgary University of Health Sciences who is currently undertaking a research on a disease similar to the nodding syndrome was connected to the doctors in Northern Uganda to see how they can help with research on nodding syndrome, (iii)The team from the University of Calgary agreed and also visited Mbarara University to work out ties by which they can exchange students and materials as well as supporting each other, (iv)HAUL-ALL Factory and Meridian Manufacturing Inc & Green, manufactures of various equipment, and products from recycled materials will be linked with the Ministry of works and KCCA with a view of fostering technology transfer.
4. The Mission participated in tour operators' convention in Ottawa where the Mission shared on the tourism potential of Uganda and also collected various important contacts to be shared with the Ugandan tour companies
5. Working with the executive committees of various Ugandan Diaspora associations in Canada, the Mission had a number of sports activities and briefing sessions to interest the diaspora on various investment opportunities available back at home
6. Extended consular assistance to Ugandans particularly in Canada and Cuba. The consular assistance included issuance of emergency travel documents and certification of drivers' licenses, birth certificates and academic documents among others.
7. Coordinated and facilitated all travels by entitled Ugandan dignitaries to all countries accredited to the Mission and vice-versa. The Coordination and facilitation involves liaising with respective host government authorities to arrange for meeting appointments and appropriate protocol courtesies for visiting Ugandan dignitaries and vice versa.
8. On the chancery project, the mission obtained approval to demolish old chancery and build a new chancery from Ottawa city Council

# Vote:203 Mission in Canada

## QUARTER 1: Highlights of Vote Performance

### V3: Details of Releases and Expenditure

**Table V3.1: GoU Releases and Expenditure by Output\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Program 1652 Overseas Mission Services</b>	<b>4.52</b>	<b>1.13</b>	<b>1.13</b>	<b>25.0%</b>	<b>25.0%</b>	<b>100.0%</b>
<i>Class: Outputs Provided</i>	<i>4.52</i>	<i>1.13</i>	<i>1.13</i>	<i>25.0%</i>	<i>25.0%</i>	<i>100.0%</i>
165201 Cooperation frameworks	3.17	0.79	0.79	25.0%	25.0%	100.0%
165202 Consulars services	1.07	0.27	0.27	25.1%	25.1%	100.0%
165204 Promotion of trade, tourism, education, and investment	0.29	0.07	0.07	24.6%	24.6%	100.0%
<b>Total for Vote</b>	<b>4.52</b>	<b>1.13</b>	<b>1.13</b>	<b>25.0%</b>	<b>25.0%</b>	<b>100.0%</b>

**Table V3.2: 2018/19 GoU Expenditure by Item**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<i>Class: Outputs Provided</i>	<i>4.52</i>	<i>1.13</i>	<i>1.13</i>	<i>25.0%</i>	<i>25.0%</i>	<i>100.0%</i>
211103 Allowances	1.35	0.34	0.34	25.0%	25.0%	100.0%
211105 Missions staff salaries	0.97	0.24	0.24	25.0%	25.0%	100.0%
213001 Medical expenses (To employees)	0.33	0.08	0.08	25.0%	25.0%	100.0%
221001 Advertising and Public Relations	0.01	0.00	0.00	25.0%	25.0%	100.0%
221002 Workshops and Seminars	0.01	0.00	0.00	25.0%	25.0%	100.0%
221007 Books, Periodicals & Newspapers	0.01	0.00	0.00	25.0%	25.0%	100.0%
221008 Computer supplies and Information Technology (IT)	0.02	0.01	0.01	25.0%	25.0%	100.0%
221009 Welfare and Entertainment	0.03	0.01	0.01	25.0%	25.0%	100.0%
221011 Printing, Stationery, Photocopying and Binding	0.03	0.01	0.01	25.0%	25.0%	100.0%
221012 Small Office Equipment	0.00	0.00	0.00	25.0%	25.0%	100.0%
221014 Bank Charges and other Bank related costs	0.00	0.00	0.00	25.0%	25.0%	100.0%
222001 Telecommunications	0.06	0.02	0.02	27.3%	27.3%	100.0%
222002 Postage and Courier	0.01	0.00	0.00	12.5%	12.5%	100.0%
223003 Rent – (Produced Assets) to private entities	1.39	0.35	0.35	25.0%	25.0%	100.0%
223004 Guard and Security services	0.01	0.00	0.00	25.0%	25.0%	100.0%
223005 Electricity	0.05	0.01	0.01	25.0%	25.0%	100.0%
223006 Water	0.01	0.00	0.00	25.0%	25.0%	100.0%
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.01	0.00	0.00	25.0%	25.0%	100.0%
226001 Insurances	0.02	0.00	0.00	25.0%	25.0%	100.0%
227001 Travel inland	0.05	0.01	0.01	25.0%	25.0%	100.0%
227002 Travel abroad	0.08	0.02	0.02	25.0%	25.0%	100.0%
227003 Carriage, Haulage, Freight and transport hire	0.01	0.00	0.00	25.0%	25.0%	100.0%
227004 Fuel, Lubricants and Oils	0.03	0.01	0.01	20.5%	20.5%	100.0%
228001 Maintenance - Civil	0.01	0.00	0.00	25.0%	25.0%	100.0%
228002 Maintenance - Vehicles	0.02	0.01	0.01	31.1%	31.1%	100.0%

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## QUARTER 1: Highlights of Vote Performance

<b>Total for Vote</b>	<b>4.52</b>	<b>1.13</b>	<b>1.13</b>	25.0%	25.0%	100.0%
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**Table V3.3: GoU Releases and Expenditure by Project and Programme\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Program 1652 Overseas Mission Services</b>	<b>4.52</b>	<b>1.13</b>	<b>1.13</b>	<b>25.0%</b>	<b>25.0%</b>	<b>100.0%</b>
<i>Recurrent SubProgrammes</i>						
01 Headquarters Ottawa	4.52	1.13	1.13	25.0%	25.0%	100.0%
<b>Total for Vote</b>	<b>4.52</b>	<b>1.13</b>	<b>1.13</b>	<b>25.0%</b>	<b>25.0%</b>	<b>100.0%</b>

**Table V3.4: External Financing Releases and Expenditure by Sub Programme**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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## QUARTER 1: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>US\$ Thousand</i>
<b>Program: 52 Overseas Mission Services</b>			
<i>Recurrent Programmes</i>			
<b>Subprogram: 01 Headquarters Ottawa</b>			
<i>Outputs Provided</i>			
<b>Output: 01 Cooperation frameworks</b>			

# Vote:203 Mission in Canada

## QUARTER 1: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Relations between Uganda and Other Countries of Accreditation improved.		<b>Item</b>	<b>Spent</b>
		211103 Allowances	236,196
Uganda's image abroad promoted and protected.	Several consultative meetings and briefing sessions were held and organised between the Mission staff and senior government officials of the countries of accreditation. These meetings and briefing sessions covered a number of bilateral issues that included; economic development, human rights, climate change, health, oil. Additionally the Mission /analyzed negative media reports on Uganda and provided appropriate responses.	211105 Missions staff salaries	242,984
Technical and Financial Assistance sourced.		213001 Medical expenses (To employees)	83,007
Relations between Uganda and Other Countries of Accreditation improved.		221001 Advertising and Public Relations	1,250
Uganda's image abroad promoted and protected.		221002 Workshops and Seminars	1,500
Technical and Financial Assistance sourced.		221007 Books, Periodicals & Newspapers	1,500
Relations between Uganda and Other Countries of Accreditation improved.		221012 Small Office Equipment	750
Uganda's image abroad promoted and protected.		221014 Bank Charges and other Bank related costs	1,000
Technical and Financial Assistance sourced.		222002 Postage and Courier	1,250
Relations between Uganda and Other Countries of Accreditation improved.		223003 Rent – (Produced Assets) to private entities	173,750
Uganda's image abroad promoted and protected.		227001 Travel inland	11,750
Technical and Financial Assistance sourced.		227002 Travel abroad	20,250
		227003 Carriage, Haulage, Freight and transport hire	2,500
		227004 Fuel, Lubricants and Oils	6,774
		228002 Maintenance - Vehicles	7,500
	<p>On the 27th of July 2018, the High Commissioner led a delegation head by the Canadian Minister for Immigration and refugee, Hon Ahmed Hussen who traveled to Uganda and met with President Y.K Museveni on the refugee issues. The meeting discussed on how Canada can further support the refugees host community in Uganda. The Government of Canada will be sending in more support on top of what is already provided.</p> <p>The Mission coordinated a Health camp in Pece stadium in Gulu District for ten days. The camp which was sponsored by Indo Africa brought on board a collection of Doctors from Canada, USA and United Kingdom and a few from Uganda who diagnosed and treated all sorts of diseases. About 20,000 patients including women, men and children from Acholi Sub Region were treated.</p>		

### Reasons for Variation in performance

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## QUARTER 1: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
No variations			
			<b>Total</b>
			<b>791,961</b>
			Wage Recurrent
			242,984
			Non Wage Recurrent
			548,977
			AIA
			0

### Output: 02 Consular services

		Item	Spent
At least 1,200 visas issued to foreigners travelling to Uganda.		211103 Allowances	46,500
Emergency Documents Issued to Ugandans in need.	The Mission extended consular assistance to Ugandans particularly in Canada and Cuba. The consular assistance included issuance of emergency travel documents and certification of drivers' licenses, birth certificates and academic documents among others.	221008 Computer supplies and Information Technology (IT)	5,000
Ugandan Documents, Drivers licenses Authenticated.		221009 Welfare and Entertainment	7,500
Reported consular cases handled		221011 Printing, Stationery, Photocopying and Binding	6,777
Protocol services to entitled dignitaries provided	The Mission coordinated and facilitated all travels by entitled Ugandan dignitaries to all countries accredited to the Mission and vice-versa. The Coordination and facilitation involves liaising with respective host government authorities to arrange for meeting appointments and appropriate protocol courtesies for visiting Ugandan dignitaries and vice versa.	222001 Telecommunications	15,000
At least 1,200 visas issued to foreigners travelling to Uganda.		223003 Rent – (Produced Assets) to private entities	173,750
Emergency Documents Issued to Ugandans in need.		223005 Electricity	6,000
Ugandan Documents, Drivers licenses Authenticated.		223006 Water	2,500
Reported consular cases handled		226001 Insurances	4,725
Protocol services to entitled dignitaries provided			
At least 1,200 visas issued to foreigners travelling to Uganda.			
Emergency Documents Issued to Ugandans in need.			
Ugandan Documents, Drivers licenses Authenticated.			
Reported consular cases handled			
Protocol services to entitled dignitaries provided			

### Reasons for Variation in performance

No Variations

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## QUARTER 1: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
		<b>Total</b>	<b>267,752</b>
		Wage Recurrent	0
		Non Wage Recurrent	267,752
		<i>AIA</i>	0

### Output: 04 Promotion of trade, tourism, education, and investment

Uganda's Trade, Tourism , Education and Investment potential promoted		Item	Spent
		211103 Allowances	54,915
Diaspora members mobilized to participate in National Development.	Liaised with Ugandan organizations in charge of trade and investment promotion. These include; Ministry of Trade, Industry and Cooperatives;	221001 Advertising and Public Relations	1,500
Uganda's Trade, Tourism , Education and Investment potential promoted	Ministry of Finance, Planning and Economic Development, Uganda Export Promotion Board; Uganda Investment Authority and Uganda National Chamber of Commerce and Industry, and Private Sector Foundation among others.	223004 Guard and Security services	2,500
Diaspora members mobilized to participate in National Development.		223005 Electricity	6,500
Uganda's Trade, Tourism , Education and Investment potential promoted		223007 Other Utilities- (fuel, gas, firewood, charcoal)	2,750
Diaspora members mobilized to participate in National Development.		228001 Maintenance - Civil	2,000
Uganda's Trade, Tourism , Education and Investment potential promoted	The High Commissioner had a four-day commercial tour during which she met businessmen, companies, farms owners and factory officials in the Alberta region so as to link them with relevant businesses and companies in Uganda as follows;		
Diaspora members mobilized to participate in National Development.			
	i. Canadian Angus Association will be introduced to the Ministry of Agriculture Uganda and they will work together on how to improve on the quality of our Animals especially for beef. The Angus Association will also collaborate with Uganda's Agricultural Research Institute to share a lot of knowledge and new inventions in generic matters.		
	ii. Professor Marvin who is the head of research Calgary University of Health Sciences and currently undertaking a research on a disease similar to the nodding syndrome was connected to the doctors in Northern Uganda to see how they can help with research on nodding syndrome		
	iii. The team from the University of Calgary also visited Mbarara University to work out ties by which they can exchange students, materials and also support each other		
	iv. HAUL-ALL Factory and Meridian Manufacturing Inc & Green, manufactures of various equipment, and products from recycled materials will be linked with the Ministry of works and KCCA with a view of fostering technology transfer.		



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## QUARTER 1: Cumulative Outputs and Expenditure by End of Quarter

The Mission participated in tour operators' convention in Ottawa where the Mission shared on the tourism potential of Uganda and also collected various important contacts to be shared with the Ugandan tour companies

The Mission also continued to lobby for various scholarships for Ugandan students to study in Canada and Cuba.

The Mission working with the executive committees of various Ugandan Diaspora associations in Canada had a number of sports activities and briefing sessions to interest the diaspora on various investment opportunities available back at home

### Reasons for Variation in performance

No Variations

	<b>Total</b>	<b>70,165</b>
	Wage Recurrent	0
	Non Wage Recurrent	70,165
	AIA	0
	<b>Total For SubProgramme</b>	<b>1,129,878</b>
	Wage Recurrent	242,984
	Non Wage Recurrent	886,894
	AIA	0
	<b>GRAND TOTAL</b>	<b>1,129,878</b>
	Wage Recurrent	242,984
	Non Wage Recurrent	886,894
	GoU Development	0
	External Financing	0
	AIA	0

# Vote:203 Mission in Canada

## QUARTER 1: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
<b>Program: 52 Overseas Mission Services</b>			
<i>Recurrent Programmes</i>			
<b>Subprogram: 01 Headquarters Ottawa</b>			
<i>Outputs Provided</i>			
<b>Output: 01 Cooperation frameworks</b>			
Relations between Uganda and Other Countries of Accreditation improved.		<b>Item</b>	<b>Spent</b>
		211103 Allowances	236,196
Uganda's image abroad promoted and protected. Relations between Uganda and Other Countries of Accreditation improved.	Several consultative meetings and briefing sessions were held and organised between the Mission staff and senior government officials of the countries of accreditation. These meetings and briefing sessions covered a number of bilateral issues that included; economic development, human rights, climate change, health, oil. Additionally the Mission /analyzed negative media reports on Uganda and provided appropriate responses.	211105 Missions staff salaries	242,984
		213001 Medical expenses (To employees)	83,007
		221001 Advertising and Public Relations	1,250
		221002 Workshops and Seminars	1,500
		221007 Books, Periodicals & Newspapers	1,500
		221012 Small Office Equipment	750
		221014 Bank Charges and other Bank related costs	1,000
		222002 Postage and Courier	1,250
		223003 Rent – (Produced Assets) to private entities	173,750
		227001 Travel inland	11,750
		227002 Travel abroad	20,250
		227003 Carriage, Haulage, Freight and transport hire	2,500
		227004 Fuel, Lubricants and Oils	6,774
		228002 Maintenance - Vehicles	7,500
Uganda's image abroad promoted and protected.	The Mission also participated and attended meetings of the African Diplomatic Group, Commonwealth Diplomatic Group, Organization of the Islamic Conference (OIC) and East African Community Group where issues of regional and international importance such as peace and security, trade, investment, human rights, climate change infrastructure were discussed. Such regular meetings and briefings sessions avail opportunities to discuss issues of Uganda's national interest.		
	On the 27th of July 2018, the High Commissioner led a delegation head by the Canadian Minister for Immigration and refugee, Hon Ahmed Hussen who traveled to Uganda and met with President Y.K Museveni on the refugee issues. The meeting discussed on how Canada can further support the refugees host community in Uganda. The Government of Canada will be sending in more support on top of what is already provided.		
	The Mission coordinated a Health camp in Pece stadium in Gulu District for ten days. The camp which was sponsored by Indo Africa brought on board a collection of Doctors from Canada, USA and United Kingdom and a few from Uganda who diagnosed and treated all sorts of diseases. About 20,000 patients including women, men and children from Acholi Sub Region were treated.		

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## QUARTER 1: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
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### Reasons for Variation in performance

No variations

<b>Total</b>	<b>791,961</b>
Wage Recurrent	242,984
Non Wage Recurrent	548,977
AIA	0

### Output: 02 Consular services

		Item	Spent
At least 300 visas issued to foreigners travelling to Uganda.		211103 Allowances	46,500
Emergency Documents Issued to Ugandans in need.	The Mission extended consular assistance to Ugandans particularly in Canada and Cuba. The consular assistance included issuance of emergency travel documents and certification of drivers' licenses, birth certificates and academic documents among others.	221008 Computer supplies and Information Technology (IT)	5,000
Ugandan Documents, Drivers licenses Authenticated.		221009 Welfare and Entertainment	7,500
Reported consular cases handled		221011 Printing, Stationery, Photocopying and Binding	6,777
Protocol services to entitled dignitaries provided		222001 Telecommunications	15,000
At least 300 visas issued to foreigners travelling to Uganda.	The Mission coordinated and facilitated all travels by entitled Ugandan dignitaries to all countries accredited to the Mission and vice-versa. The Coordination and facilitation involves liaising with respective host government authorities to arrange for meeting appointments and appropriate protocol courtesies for visiting Ugandan dignitaries and vice versa.	223003 Rent – (Produced Assets) to private entities	173,750
Emergency Documents Issued to Ugandans in need.		223005 Electricity	6,000
Ugandan Documents, Drivers licenses Authenticated.		223006 Water	2,500
Reported consular cases handled		226001 Insurances	4,725
Protocol services to entitled dignitaries provided			

### Reasons for Variation in performance

No Variations

<b>Total</b>	<b>267,752</b>
Wage Recurrent	0
Non Wage Recurrent	267,752
AIA	0

### Output: 04 Promotion of trade, tourism, education, and investment

		Item	Spent
Uganda's Trade, Tourism, Education and Investment potential promoted		211103 Allowances	54,915
Diaspora members mobilized to participate in National Development. Uganda's Trade, Tourism, Education and Investment potential promoted	Liaised with Ugandan organizations in charge of trade and investment promotion. These include; Ministry of Trade, Industry and Cooperatives; Ministry of Finance, Planning and Economic Development, Uganda Export Promotion Board; Uganda Investment Authority and Uganda National Chamber of Commerce and	221001 Advertising and Public Relations	1,500
		223004 Guard and Security services	2,500
		223005 Electricity	6,500
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	2,750
Diaspora members mobilized to			

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## QUARTER 1: Outputs and Expenditure in Quarter

participate in National Development.	Industry, and Private Sector Foundation among others.	228001 Maintenance - Civil	2,000
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The High Commissioner had a four-day commercial tour during which she met businessmen, companies, farms owners and factory officials in the Alberta region so as to link them with relevant businesses and companies in Uganda as follows;

- i. Canadian Angus Association will be introduced to the Ministry of Agriculture Uganda and they will work together on how to improve on the quality of our Animals especially for beef. The Angus Association will also collaborate with Uganda's Agricultural Research Institute to share a lot of knowledge and new inventions in generic matters.
- ii. Professor Marvin who is the head of research Calgary University of Health Sciences and currently undertaking a research on a disease similar to the nodding syndrome was connected to the doctors in Northern Uganda to see how they can help with research on nodding syndrome
- iii. The team from the University of Calgary also visited Mbarara University to work out ties by which they can exchange students, materials and also support each other
- iv. HAUL-ALL Factory and Meridian Manufacturing Inc & Green, manufactures of various equipment, and products from recycled materials will be linked with the Ministry of works and KCCA with a view of fostering technology transfer.

The Mission participated in tour operators' convention in Ottawa where the Mission shared on the tourism potential of Uganda and also collected various important contacts to be shared with the Ugandan tour companies

The Mission also continued to lobby for various scholarships for Ugandan students to study in Canada and Cuba.

The Mission working with the executive committees of various Ugandan Diaspora associations in Canada had a number of sports activities and briefing sessions to interest the diaspora on various investment opportunities available back at home

### *Reasons for Variation in performance*

No Variations

# Vote:203

Mission in Canada

## QUARTER 1: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	<i>UShs Thousand</i>
		<b>Total</b>	<b>70,165</b>
		Wage Recurrent	0
		Non Wage Recurrent	70,165
		<i>AIA</i>	0
		<b>Total For SubProgramme</b>	<b>1,129,877</b>
		Wage Recurrent	242,984
		Non Wage Recurrent	886,894
		<i>AIA</i>	0
		<b>GRAND TOTAL</b>	<b>1,129,877</b>
		Wage Recurrent	242,984
		Non Wage Recurrent	886,894
		GoU Development	0
		External Financing	0
		<i>AIA</i>	0

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# Vote:203 Mission in Canada

## QUARTER 2: Revised Workplan

<i>UShs Thousand</i>	<b>Planned Outputs for the Quarter</b>	<b>Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)</b>
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