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THE REPUBLIC OF UGANDA

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this subject please quote No. BPD 103/155/01

29th September 2015

Accounting Officers (distribution list attached)

**ADDITIONAL WAGE EXPENDITURE LIMITS OF USHS 21,795,051,709
QUARTER ONE FY 2015/16**

I am in receipt of correspondences from various Accounting Officers requesting for additional funds amounting to Ushs 21.72bn to pay salaries for first quarter of FY 2015/16.

Whereas I take note of the reasons given for the salary shortfalls, you are required to ensure regular monitoring of your wage bill expenditure and that payments are strictly made to the eligible staff.

In order to enable the affected Votes pay September 2015 salaries, I hereby authorise additional Q1 FY 2015/16 wage expenditure limits amounting to **Ushs 21,795,051,709** (*Breakdown by vote is in Schedule 1 attached*).

You are requested to ensure that all payroll deductions are paid at the same time with net salary payment as required. Effective Quarter 2 of FY 2015/16, I will not tolerate any requests for outstanding payroll deductions.


Keith Muhakanizi
PERMANENT SECRETARY/SECRETARY TO THE TREASURY

cc : Auditor General, Office of the Auditor General
Ag. Permanent Secretary, Ministry of Public Service

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

Schedule 1: Additional Wage Expenditure Limits for Q1 FY 2015/16

Vote	Description	Approved Budget	Initial Q1 Release	Additional Q1 FY 2015/16 Wage Expenditure Limits
001	Office of the President	40,273,861,924	10,068,465,481	644,655,156
004	Ministry of Defence	388,823,208,366	97,205,802,092	8,500,000,000
006	Ministry of Foreign Affairs	4,150,939,860	1,037,734,965	277,878,566
012	Ministry of Lands	3,385,760,760	846,440,190	182,888,687
112	Ethics and Integrity	480,000,000	120,000,000	22,140,339
156	Uganda Land Commission	299,579,184	74,894,796	14,301,128
507	Busia District	11,874,389,136	2,774,536,429	58,436,065
511	Jinja District	19,760,479,680	4,617,178,205	494,554,912
513	Kabarole District	17,864,243,284	4,174,108,933	862,913,358
514	Kaberamaido District	8,818,919,076	2,060,603,873	144,125,896
524	Kibale District	19,079,541,636	4,458,072,134	593,392,173
525	Kiboga District	8,647,739,488	2,020,606,531	258,702,607
528	Kotido District	4,320,101,854	1,009,422,871	42,000,000
533	Masaka District	8,831,492,940	2,063,541,846	144,331,387
538	Moroto District	5,167,193,508	1,207,351,928	85,277,128
539	Moyo District	9,525,809,568	2,225,773,920	332,827,022
540	Mpigi District	11,775,192,755	2,751,358,481	141,295,734
546	Ntungamo District	21,278,579,432	4,971,893,132	87,997,359
549	Rakai District	28,662,496,888	6,397,198,554	2,189,885,734
552	Sironko District	12,645,634,131	2,954,743,369	128,170,416
553	Soroti District	8,914,690,752	2,982,981,614	955,392,905
555	Wakiso District	32,601,165,552	7,617,496,817	749,868,340
556	Yumbe District	15,354,317,124	3,587,646,633	164,458,598
558	Ibanda District	12,222,512,759	2,855,878,017	191,567,382
559	Kaabong District	5,659,177,320	1,322,307,485	352,191,202
560	Isingiro District	15,807,809,760	3,693,608,449	258,343,991
564	Amolatar District	7,011,776,100	1,638,351,918	10,000,000
565	Amuria District	10,121,201,476	2,364,891,522	621,355,543
571	Budaka District	8,996,810,347	2,102,169,447	300,000,000
573	Abim District	6,613,108,500	1,545,200,366	161,053,000
575	Dokolo District	7,752,950,988	1,811,532,762	86,021,277
576	Buliisa District	3,803,882,484	888,804,502	248,384,621
577	Maracha District	9,903,509,962	2,314,026,334	93,217,837
578	Bukedea District	10,946,772,537	2,557,792,138	178,805,980
588	Alebtong District	8,858,471,428	2,069,845,564	112,075,208
589	Bulambuli District	7,159,438,052	1,672,854,195	390,750,718
593	Luuka District	10,280,621,400	2,402,141,134	59,272,005
599	Lwengo District	10,973,589,052	2,564,058,010	536,716,832
601	Mitooma District	10,695,303,325	2,499,034,548	116,249,816
602	Rubirizi District	5,390,536,680	1,259,537,667	173,983,508
604	Napak District	4,726,103,112	1,104,287,985	373,013,759
609	Sheema District	14,557,673,220	3,401,505,055	116,231,660
611	Agago District	9,977,832,839	2,331,392,409	244,641,000
612	Kween District	5,705,563,716	1,333,146,000	95,682,860
	TOTAL			21,795,051,709

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