

### Annex 3 - Q2 Externally financed projections by Vote and Project FY 2018/19

SECTOR	Donor	GOU PROJECT Code	VOTE	Project Name	Q2 Projections
Accountability	World Bank	1427	008	Uganda Clean Cooking Supply Chain Expansion Project	1,226,210,586
Accountability	World Bank	1289	008	Competitiveness and Enterprise Development Project	22,968,480,000
Accountability	World Bank	1338	008	Uganda Skills Development Project	11,083,446,103
Accountability	Germany	1290	008	FINMAP III	4,964,800,794
Accountability	EU	1290	008	FINMAP III	607,631,746
Accountability	IFAD	1288	008	Project for Financial Inclusion in Rural Areas	17,993,023,363
Accountability	EU	1208	008	Technical Support Programme 1 (TSP 1)	597,180,480
<b>Accountability Total</b>					<b>59,440,773,071</b>
Agriculture	World Bank	1263	010	Agriculture Cluster Development Project	47,468,192,000
Agriculture	GEF	1139	010	Agriculture Technology and Agribusiness Advisory Services	-
Agriculture	GEF	1139	142	Agriculture Technology and Agribusiness Advisory Services	-
Agriculture	World Bank	1139	142	Agriculture Technology and Agribusiness Advisory Services	-
Agriculture	IDB	1316	010	Enhancement of National Food Security Through Increased Rice Production	8,574,899,200
Agriculture	World Bank	1425	010	Multi-sectoral Food Security and Nutrition Project	12,231,419,967
Agriculture	Japan	1324	010	Northern Uganda Farmer Livelihood Improvement Project	1,319,405,712
Agriculture	EU	1494	010	Promoting Commercial Aquaculture Project	1,301,547,200
Agriculture	EU	1493	010	Developing a Market - Oriented & Environmentally Sustainable Beef Meat Industry	857,489,920
Agriculture	World Bank	1363	010	Regional Pastoral Livelihood Resilience Project	6,124,928,000
Agriculture	IFAD		010	National Oil Palm Project (NOPP)	7,656,160,000
Agriculture	AfDB	1444	010	Support to enhancing the Agriculture Value Chain Development	-
<b>Agriculture Total</b>					<b>85,534,041,999</b>
Education	World Bank	1310	013	Albertine Region Sustainable Development	19,906,016,000
Education	OFID	1432	013	OFID-Vocational Education (VE) Project Phase II	14,779,451,264
Education	IDB	1433	013	Technical and Vocational Education & Training Support (TVETS) Project Phase II	1,981,414,208
Education	IDB		013	Technical and Vocational Education & Training Support (TVETS) Project	6,890,544,000
Education	Belgium	1458	013	Improve Secondary School Teachers' Education in NTC Kabale and Mubende	2,312,160,320
Education	Japan	1412	013	Nakawa TVET Lead Project	1,979,108,569
Education	Belgium	1233	013	Program/Project Support to Improve the Quality of Teaching and Learning	3,371,729,690
Education	AfDB	1273	013	Support to Higher Education, Science and Technology Project	22,968,480,000
Education	Belgium	1378	013	Support to the Implementation of Skilling Uganda	5,057,594,534
Education	World Bank	1491	013	Eastern and Southern Africa Higher Education Centers of Excellence Project	7,449,236,757
Education	World Bank	1338	013	Uganda Skills Development Project	30,624,640,000
Education	World Bank	1296	013	Uganda Teacher and School Effectiveness Project	19,140,400,000
<b>Education Total</b>					<b>136,460,775,342</b>
Energy & Mineral Development	Abu Dhabi		123	Construction of the 33Kv Distribution Lines in Kayunga, Kamuli and Kalungu Service	6,737,420,800
Energy & Mineral Development	BADEA		123	Construction of the 33Kv Distribution Lines in Kayunga, Kamuli and Kalungu Service	9,187,392,000

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Energy & Mineral Development	OFID		123	Construction of the 33Kv Distribution Lines in Kayunga, Kamuli and Kalungu Service	9,187,392,000
Energy & Mineral Development	China		123	Bridging the Demand Supply Gap through the Accelerated Rural Electrification Progr	34,504,732,913
Energy & Mineral Development	IDB	1221	017	Opuyo - Moroto Interconnection Project	15,312,320,000
Energy & Mineral Development	World Bank	1212	017	Electricity Sector Development Project	25,234,703,360
Energy & Mineral Development	World Bank	1428	123	Energy for Rural Transformation III	39,567,034,880
Energy & Mineral Development	World Bank	1428	017	Energy for Rural Transformation III	5,788,056,960
Energy & Mineral Development	GEF	1428	017	Energy for Rural Transformation III	6,890,544,000
Energy & Mineral Development	World Bank	1426	017	Grid Expansion and Reinforcement Project - Lira, Gulu, Nebbi to Arua	56,640,271,680
Energy & Mineral Development	Germany		017	Masaka-Mbarara Transmission Line	18,987,276,800
Energy & Mineral Development	IDB	1354	123	Grid Rural Electrification Project	32,155,872,000
Energy & Mineral Development	Japan	1492	017	Kampla Metropolitan Transmission project	18,987,276,800
Energy & Mineral Development	China	1222	017	Electrification of Industrial Parks Project	38,312,605,740
Energy & Mineral Development	IDB		017	Kabale-Mirama Transmission Line	40,960,456,000
Energy & Mineral Development	China	1183	017	Karuma Hydro Power Plant	233,623,588,074
Energy & Mineral Development	France -AFD	1497	017	Masaka-Mbarara Transmission Line	22,049,740,800
Energy & Mineral Development	France	1350	017	Muzizi Hydropower Plant	26,247,528,885
Energy & Mineral Development	Germany	1350	017	Muzizi Hydropower Plant	23,331,136,787
Energy & Mineral Development	AfDB	1140	017	Nile Equatorial Lakes Countries Project - <b>Additional Financing</b>	3,062,464,000
Energy & Mineral Development	Germany	1151	123	Rural Electrification in Three Territories	15,649,191,040
Energy & Mineral Development	Germany	1259	017	Mutundwe Entebbe Transmission Line	5,282,750,400
Energy & Mineral Development	France	1262	123	Rural Electrification Project in Mid Western, North and South Western, and Rwenzori	5,680,454,698
Energy & Mineral Development	France	1262	123	Rural Electrification Project in Mid Western, North and South Western, and Rwenzori	29,527,646,592
Energy & Mineral Development	Germany - GIZ	1410	017	Skills for Oil and Gas Africa (SOGA)	1,767,041,728
Energy & Mineral Development	AfDF		123	Uganda Rural Electricity Access Project (UREAP)	30,800,731,680
Energy & Mineral Development	AfDF		123	Uganda Rural Electricity Access Project (UREAP)	3,537,145,920
<b>Energy &amp; Mineral Development Total</b>					<b>759,012,776,538</b>
Health	Spain	1243	014	Construction of Itojo and Kawolo Hospitals	5,206,188,800
Health	IDB	1315	014	Construction of Maternal and Neonatal Health Care Unit At Mulago Hospital	-
Health	World Bank	1413	014	East Africa Public Health Laboratory Networking Project	6,778,610,941
Health	Gavi	1436	014	GAVI Vaccines and Health Sector Dev't Plan Support	12,765,233,473
Health	World Bank	1440	014	Uganda Reproductive Maternal and Child Health Improvement Project	33,687,104,000
Health	Global Fund	0220	014	Health Systems Strengthening for HIV/AIDS	304,362,212,837
Health	Belgium	1145	014	Institutional Capacity Building in Planning, Leadership and Management in the Ugand	1,685,864,845
Health	Belgium	1145	014	Institutional Support for the Private-Non-for Profit	2,528,797,267
Health	Italy	1185	014	Italian Support to HSSP and PRDP	2,272,348,288

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Health	BADEA	1344	014	Rehabilitation of Kayunga and Yumbe General Hospitals	4,879,740,589
Health	SFD	1344	014	Rehabilitation of Kayunga and Yumbe General Hospitals	7,349,913,600
Health	OPEC	1344	014	Rehabilitation of Kayunga and Yumbe General Hospitals	5,359,312,000
Health	AfDB	1345	114	Skills Development for Higher Medical and Health Science Project	26,030,944,000
Health	UN	1441	014	Uganda Sanitation Fund Project II	1,971,464,262
Health	UN	1441	500	Uganda Sanitation Fund Project II	1,071,862,400
<b>Health Total</b>					<b>415,949,597,302</b>
ICT	China		023	National Science, Technology and Engineering Skills Development Project	46,107,125,812
ICT	World Bank	1400	126	Regional Communication Infrastructure Programme	38,257,831,520
<b>ICT Total</b>					<b>84,364,957,332</b>
JLOS	Austria	890	101	Alternative Dispute Resolution	-
JLOS	Denmark		101	UGOGO	-
<b>JLOS Total</b>					<b>-</b>
Lands, Housing & Urban Development	World Bank	1310	012	Albertine Region Sustainable Development	9,240,193,103
Lands, Housing & Urban Development	World Bank	1289	012	Competitiveness and Enterprise Development Project	38,280,800,000
Lands, Housing & Urban Development	World Bank	1255	012	Municipal Infrastructure Development Project	7,656,160,000
<b>Lands, Housing &amp; Urban Development Total</b>					<b>55,177,153,103</b>
Public Sector Management	IDB	1317	003	Dry Lands Integration Project	7,656,160,000
Public Sector Management	AfDB	1360	011	Markets and Agriculture Trade Improvement (MATIP II)	27,363,115,840
Public Sector Management	UNDP	1379	018	Promotion of Green Jobs & Fair Labour Market (ProGreL)	1,519,747,760
Public Sector Management	World Bank		018	Strengthening Social Risk Management and Gender-Based Violence Prevention and R	6,293,363,520
Public Sector Management	World Bank	1499	003	Development Response to Displacement Impacts Project in the Horn of Africa	27,572,023,151
Public Sector Management	World Bank	1380	003	NUSAF III	61,249,280,000
Public Sector Management	IFAD	1371	011	Programme for the Restoration of Livelihood in the Northern Region	42,871,280,413
Public Sector Management	World Bank	1295	122	Second Kla Institutional and Infrastructure Devt	63,699,251,200
Public Sector Management	EU	1486	003	Development Initiative for Northern Uganda (DINU)	45,691,962,880
Public Sector Management	IDB		011	Local Economic Growth Support	-
<b>Public Sector Management Total</b>					<b>283,916,184,764</b>
Security	AU	1178	004	UPDF Peace Keeping Mission in Somalia	145,510,232,564
<b>Security Total</b>					<b>145,510,232,564</b>
Tourism, Trade & Industry	UN	1246	015	District Commercial Services Support	-
Tourism, Trade & Industry	World Bank	1291	015	Great Lakes Trade Facilitation Project	4,884,436,253
<b>Tourism, Trade &amp; Industry Total</b>					<b>4,884,436,253</b>
Water & Environment	NDF	1417	019	Farm Income Enhancement and Forest Conservation II	2,871,060,000
Water & Environment	AfDB	1417	019	Farm Income Enhancement and Forest Conservation II	33,495,700,000
Water & Environment	Korea Exim Ban	1417	019	Farm Income Enhancement and Forest Conservation II ( <i>Negotiated</i> )	13,781,088,000

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Water & Environment	IDB		019	Irrigation Schemes Development in Unyama, Namalu and Sipi	-
Water & Environment	AfDF		019	Integrated Fisheries and Water Resources Management - LEAF	4,593,696,000
Water & Environment	AfDF		019	Water and Sanitation Sector Programme Support Phase 2	39,294,475,584
Water & Environment	France		019	Kla Water L.Vict Water Sanitation Program Phase II	7,656,160,000
Water & Environment	Germany		019	Integrated Programme to Improve the Living Conditions (IPILC) in Gulu	9,156,767,360
Water & Environment	Germany		019	Integrated Programme to Improve the Living Conditions (IPILC) in Gulu II	3,184,962,560
Water & Environment	World Bank	1231	019	Water Management and Development Project	32,960,376,439
<b>Water &amp; Environment Total</b>					<b>146,994,285,943</b>
Works & Transport	UK	1489	016	Kabale Airport - Albertine Region ( <i>Negotiated</i> )	71,202,288,000
Works & Transport	World Bank	1310	113	Albertine Region Sustainable Development	25,081,580,160
Works & Transport	EU	1277	113	Capacity Improvement to the Kla Northern Bypass	16,077,936,000
Works & Transport	Japan	957	113	Construction of A New Bridge Across River Nile At Jinja Project	13,772,986,243
Works & Transport	EU- EIB	1277	113	Dualling Kla Northern Bypass	-
Works & Transport	China	1373	016	Entebbe Airport Rehabilitation	61,402,403,200
Works & Transport	AfDB	1404	113	Busega-Mpigi Express Highway	72,886,643,200
Works & Transport	AfDB	1456	016	Multinational Lake Victoria Martime Comm. & Transport Project	4,287,449,600
Works & Transport	China	1404	113	Kibuye-Busega Expiry	-
Works & Transport	Japan	1319	113	Kla Flyover Construction and Road Upgrading Project	39,496,063,492
Works & Transport	China	1180	113	Kla-Entebbe Express Highway	32,407,026,455
Works & Transport	AFD, AfDB	1278	113	Kla-Jinja Express Highway	-
Works & Transport	IDB	1322	113	Muyembe-Nakapiripirit Road	32,079,310,400
Works & Transport	World Bank	1313	113	North Eastern Road-Corridor Asset Management Project	54,152,141,206
Works & Transport	EU	1105	113	Institutional Capacity building for the Transport Sector in Uganda	1,255,610,240
Works & Transport	EU	1105	016	Institutional Capacity building for the Transport Sector in Uganda	1,607,793,600
Works & Transport	EU	1105	016	Institutional Capacity building for the Transport Sector in Uganda	1,255,610,240
Works & Transport	China	1176	113	Road Infrastructure for Delivery of First Oil (Hoima - Wanseko Road)	92,517,037,440
Works & Transport	IDB	1402	113	Rwenkanye-Apac-Lira-Kitgum-Musingo Road	222,798,307
Works & Transport	AKA Ausfuhrkr	1284	016	Bukasa Inland Port	33,809,602,560
Works & Transport	China	1097	016	Standard-Gauge Railway	-
Works & Transport	AfDB	1040	113	Upgrading of Kapchorwa-Suam Road	51,273,242,271
Works & Transport	AfDB	1041	113	Upgrading of Kigumba-Masindi-Hoima-Kabwoya Road - RSSP 4	32,615,241,600
Works & Transport	AfDB	1311	113	Upgrading of Rukungiri-Ishasha - RSSP 5	17,180,423,040
Works & Transport	AfDB	1312	113	Upgrading of Lwakhakha Roads - RSSP 5	17,013,688,889
Works & Transport	OPEC	1490	113	Upgrading of Luwero - Butalangu Road	8,712,710,080
Works & Transport	BADEA	1490	113	Upgrading of Luwero - Butalangu Road	9,478,326,080
Works & Transport	BADEA	0952	113	Upgrading of Masaka-Bukakata Road	5,468,685,714

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Works & Transport	IDB	0952	113	Upgrading of Masaka-Bukakata Road	4,536,983,704
Works & Transport	IDB		113	Trinyinyi- Pallisa- Kumi/ Pallisa Kamonkoli	40,508,783,069
Works & Transport	OFID	0952	113	Upgrading of Masaka-Bukakata Road	6,845,984,339
<b>Works &amp; Transport Total</b>					<b>747,148,349,129</b>
<b>Grand Total</b>					<b>2,924,393,563,339</b>