

Annex 3a: Quarter One Expenditure Limits for Votes with External Financing FY 2019/20

Vote	Vote Description	Approved Estimates	Q1 Limits	Q2 Workplan	Q3 Workplan	Q4 Workplan
003	Office of the Prime Minister	460,862,439,575	298,493,611,989	55,012,136,368	53,199,056,295	54,157,634,923
004	Ministry of Defence & Veteran Affairs	362,932,710,346	90,732,560,241	90,732,560,241	90,732,560,241	90,735,029,623
008	Ministry of Finance, Planning & Economic Dev.	91,399,374,176	36,157,614,643	18,868,776,234	13,549,719,659	22,823,263,640
010	Ministry of Agriculture, Animal, Industry & Fisheries	333,302,037,145	90,430,274,541	86,391,321,090	62,934,163,573	93,546,277,941
011	Ministry of Local Government	137,493,975,602	43,062,429,714	42,042,563,966	25,581,595,414	26,807,386,508
012	Ministry of Lands, Housing & Urban Development	116,650,266,992	20,894,434,807	45,173,235,779	25,786,041,590	24,796,554,817
013	Ministry of Education, Science Technology and Sports	316,292,693,337	58,763,998,103	78,470,466,100	100,974,712,162	78,083,516,973
014	Ministry of Health	1,059,366,534,669	255,984,673,605	263,308,260,265	252,610,864,056	287,462,736,744
015	Ministry of Trade, Industry and Cooperatives	17,027,136,155	369,311,279	8,149,591,066	8,149,591,066	358,642,745
016	Ministry of Works and Transport	654,546,951,791	177,562,208,618	182,919,130,143	147,543,967,141	146,521,645,891
017	Ministry of Energy and Mineral Development	1,333,166,519,751	477,347,610,626	522,652,590,875	141,912,909,125	191,253,409,125
018	Ministry of Gender, Labour and Social Development	46,685,520,021	20,299,472,391	9,044,761,843	7,687,726,386	9,653,559,401
019	Ministry of Water and Environment	523,287,439,729	118,602,206,469	116,277,767,362	100,257,539,668	188,149,926,229
023	Ministry of Science, Technology and Innovation	83,283,614,851	41,641,807,426	28,270,903,713	13,370,903,713	-
113	Uganda National Road Authority	2,176,064,928,763	603,657,205,349	367,170,752,231	398,257,454,919	806,979,516,264
114	Uganda Cancer Institute	57,288,212,136	14,322,053,034	27,144,106,068	14,322,053,034	1,500,000,000
118	Road Fund	1,729,470,543	-	576,490,181	576,490,181	576,490,181
122	KAMPAL CAPITAL CITY AUTHORITY	224,230,000,000	82,552,760,000	78,573,120,000	62,430,620,000	673,500,000
123	Rural Electrification Agency (REA)	894,087,823,035	178,817,564,607	268,226,346,911	268,226,346,911	178,817,564,607
126	National Information Technology Authority	42,218,297,606	18,340,843,595	14,752,573,750	5,993,051,392	3,131,828,870
144	Uganda Police Force	118,872,275,373	29,718,068,843	29,718,068,843	29,718,068,843	29,718,068,843
310	Uganda Investment Authority (UIA)	101,457,012,139	101,457,012,139	-	-	-
500	Local Governments	281,322,142,998	93,774,047,666.03	93,774,047,666	93,774,047,666	-
	TOTAL	9,433,567,376,733	2,852,981,769,684	2,427,249,570,694	1,917,589,483,033	2,235,746,553,323