

FIRST QUARTER RELEASES FOR CENTRAL GOVERNMENT VOTES FY 2014/15 (UShs. '000s)

Vote	Vote Name		Program Code	Program Name	Q1 Wage Cashlimits	Q1 Wage Cash Limits by programme	Q1 Non-Wage Recurrent Cash Limits	Q1 Non-Wage Recurrent Cash Limits by programme		
001	Office of the President		01	Headquarters		1,742,077,499		4,655,119,177		
			03	Monitoring & Evaluation		9,154,397		99,322,149		
			04	Monitoring & Inspection		9,722,353		62,822,222		
			05	Economic Affairs and Policy Development		9,507,240		85,628,819		
			07	Cabinet Secretariat		74,308,097		479,452,347		
			08	Internal Security Organisation		6,566,265,243		5,719,365,086		
			10	Statutory		21,300,000				
			12	Manifesto Implementation Unit		11,927,391		31,320,734		
			13	Presidential Awards Committee		13,555,555		64,204,267		
		001	Sub-Total		8,457,817,774	8,457,817,775	11,197,234,801	11,197,234,801		
002	State House		01	Headquarters		2,411,433,557		64,618,307,497		
			02	Office of the Vice President		99,475,923		1,528,140,629		
			04	Internal Audit		4,896,927		17,944,600		
			05	Medicines and Health Services Delivery Monitoring		128,589,885		236,057,427		
				002	Sub-Total		2,644,396,292	2,644,396,292	66,400,450,153	66,400,450,153
003	Office of the Prime Minister		01	Executive Office		53,159,830		169,097,629		
			02	Finance and Administration		180,447,114		204,851,500		
			04	Northern Uganda Rehabilitation		30,955,588		55,250,000		
			06	Luwero-Rwenzori Triangle		23,915,346		6,893,225,000		
			07	Karamoja HQs		27,084,192		78,621,000		
			08	General Duties		5,784,445		16,800,000		
			09	Government Chief Whip		45,879,820		683,275,000		
			14	Information and National Guidance		47,400,000		661,710,000		
			15	Internal Audit		41,944,653		27,750,000		
			16	Monitoring and Evaluation		13,244,971		960,244,000		
			17	Policy Implementation and Coordination		35,440,873		193,275,000		
			18	Disaster Preparedness and Management		20,520,320		1,525,875,000		
			19	Refugees Management		69,421,183		301,850,000		
			20	2nd Deputy Prime Minister/Deputy Leader of Govt Business		32,500,000		101,375,000		
			21	Teso Affairs		8,070,713		22,000,000		
			22	Bunyoro Affairs		8,000,000		21,375,000		
			23	Policy and Planning				142,343,703		
				003	Sub-Total		643,769,048	643,769,048	12,058,917,832	12,058,917,832
		004	Ministry of Defence		01	Headquarters		300,571,896		3,856,725,818
	02			UPDF Land forces		96,905,230,196		83,660,817,377		
	03			UPDF Airforce				2,803,206,916		
	04			Internal Audit Department				39,211,000		
				004	Sub-Total		97,205,802,092	97,205,802,092	90,359,961,111	90,359,961,111
005	Ministry of Public Service		01	Finance and Administration		986,613,139		952,931,609		
			02	Administrative Reform				204,496,750		
			03	Human Resource Management				444,360,500		
			04	Human Resource Development				225,740,001		
			05	Compensation				123,722,250		
			06	Public Service Inspection				114,827,000		

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Vote	Vote Name		Program Code	Program Name	Q1 Wage Cashlimits	Q1 Wage Cash Limits by programme	Q1 Non-Wage Recurrent Cash Limits	Q1 Non-Wage Recurrent Cash Limits by programme
	Public Service		07	Management Services				95,408,500
			08	Records and Information Management				55,677,000
			09	Public Service Pensions				71,691,776,517
			10	Internal Audit				52,194,000
	005	Sub-Total			986,613,139	986,613,139	73,961,134,124	73,961,134,127
006	Ministry of Foreign Affairs		01	Finance and Administration		743,790,364		2,566,847,560
			02	Regional Co-operation		8,300,000		25,202,000
			03	Protocol, Consular and Diplomatic Services		51,100,000		82,175,000
			04	International Co-operation		8,300,000		25,202,000
			05	Policy and Planning		34,750,000		100,210,500
			06	Resource Centre		34,750,000		83,872,500
			07	East African Community & Rings States		35,110,000		422,945,000
			08	North Africa, Middle East and Rest of Africa		22,270,000		45,459,000
			09	African Union		27,728,500		43,684,000
			10	Europe		23,780,000		43,564,250
			11	Asia and Pacific		22,656,500		45,194,000
			12	Americas and Carribean		26,159,500		38,833,500
			13	Multilateral Organisations and Treaties		32,500,000		137,519,750
			14	Internal Audit		5,367,000		26,000,000
			15	Diaspora		19,363,500		39,782,000
	006	Sub-Total			1,095,925,364	1,095,925,364	3,726,491,060	3,726,491,060
007	Ministry of Justice and Constitutional Affairs		01	Headquarters		361,830,768		1,918,125,062
			02	Civil Litigation		14,989,996		33,182,573
			03	Line Ministries		44,499,989		26,500,000
			04	Institutions		40,856,397		26,500,000
			05	Local Gov't Institutions (Litigation)		85,060,854		25,750,000
			06	First Parliamentary Counsel		15,339,655		18,250,000
			07	Principal Legislation		29,425,751		16,500,000
			08	Subsidiary Legislation		36,349,457		15,000,000
			09	Local Government (First Parliamentary Counsel)		56,663,349		14,250,000
			10	Legal Advisory Services		13,497,689		26,749,500
			11	Central Government		33,246,853		15,000,000
			12	Local Government (Legal Advisory Services)		31,744,539		14,750,000
			13	Contracts and Negotiations		80,635,048		16,500,000
			15	Law Council		51,470,842		60,002,076
			16	Administrator General		127,298,212		59,624,074
			17	Policy Planning Unit		6,821,919		49,407,500
			18	Statutory Court Awards				1,100,632,750
			19	Internal Audit Department		9,253,381		29,500,500
			20	Office of the Attorney General				50,500,000
			007	Sub-Total			1,038,984,956	1,038,984,699
			01	Headquarters		473,920,131		2,390,521,657
			02	Public Administration		39,901,938		211,558,166
			03	Tax Policy		34,697,348		723,275,000
			04	Aid Liaison		35,009,939		312,152,909
			05	Financial Management Services		56,578,340		2,089,360,871

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Vote	Vote Name	Program Code	Program Name	Q1 Wage Cashlimits	Q1 Wage Cash Limits by programme	Q1 Non-Wage Recurrent Cash Limits	Q1 Non-Wage Recurrent Cash Limits by programme
008	Ministry of Finance, Planning and Economic Development	06	Treasury Services		43,762,421		259,975,001
							2,563,750,001
		08	Macroeconomic Policy		37,936,549		3,317,796,835
		09	Economic Development and Policy Research		33,759,583		457,750,037
		10	Inspectorate and Internal Audit		45,637,954		2,267,765,963
		11	Budget Policy and Evaluation		58,141,502		391,247,249
		12	Infrastructure and Social Services		50,639,373		891,247,249
		13	Technical and Advisory Services		88,462,609		37,499,999
		15	Treasury Directorate Services		24,069,321		92,895,000
		16	Internal Audit Department		12,503,548		1,200,750,001
		17	Microfinance		17,817,316		2,057,469,851
		18	Investment and Private Sector Development		19,919,166		
		008	Sub-Total			1,072,757,036	1,072,757,037
009	Ministry of Internal Affairs	01	Finance and Administration		318,110,378		1,207,115,520
		01A	Finance and Administration (Amnesty Commission)				468,633,249
		04	Community Service		47,132,523		75,108,774
		05	Focal point				48,224,977
		10	NGO Board		32,181,930		44,227,301
		11	Internal Audit				6,495,448
		12	GAL - Office of the Director		187,584,001		66,941,680
		13	Criminalistics Services				40,618,700
		14	Quality and Chemical Verification Services				13,653,660
		009	Sub-Total			585,008,832	585,008,832
010	Ministry of Agriculture, Animal Industry and Fisheries	01	Headquarters		578,283,686		1,248,315,843
		02	Directorate of Crop Resources				136,547,119
		03	Farm Development Department				580,333,333
		04	Crop Protection Department				251,500,000
		05	Crop Production Department				212,500,000
		06	Directorate of Animal Resources				95,500,050
		07	Animal Production Department				202,911,950
		08	Livestock Health and Entomology		50,000,000		604,583,333
		09	Fisheries Resources Department				1,389,448,800
		10	Department of Planning		25,000,000		579,987,054
		13	Internal Audit Department				96,976,933
		14	Department of Crop Regulation				250,000,000
		17	Department of Entomology				206,250,000
		21	Department of Agribusiness				120,000,000
		22	Agricultural Statistical Unit				200,000,000

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Vote	Vote Name		Program Code	Program Name	Q1 Wage Cashlimits	Q1 Wage Cash Limits by programme	Q1 Non-Wage Recurrent Cash Limits	Q1 Non-Wage Recurrent Cash Limits by programme
013	Ministry of Education and Sports		07	Higher Education				5,244,876,337
			08	Education Planning		75,000,000		947,361,972
			09	Education Standards Agency				
			10	National health Service Training Collegees				772,373,013
			11	Department of Training institutions				3,082,601,334
			12	Department of Sports & Physical Education				666,747,001
			13	Internal Audit Department				779,249,763
			14	Private Schools Department				91,741,750
			15	Guidance and Counselling Department				124,532,752
								246,770,252
		013	Sub-Total		2,501,738,000	2,501,738,000	31,921,106,722	31,921,106,722
014	Ministry of Health		01	Headquarters		364,868,941		1,533,560,874
			02	Planning		126,992,217		971,263,677
			03	Quality Assurance		25,250,000		176,000,000
			04	Research Institutions		238,000,000		304,750,000
			05	JCRC		-		60,500,000
			06	Community Health		236,750,000		541,249,882
			07	Clinical Services		255,250,000		1,966,162,319
			08	National Disease Control		339,750,000		1,878,025,000
			09	Shared National Services		-		
			10	Internal Audit Department		18,750,000		85,250,000
			11	Nursing Services		18,000,000		27,562,799
								-
		014	Sub-Total		1,623,611,158	1,623,611,158	7,544,324,551	7,544,324,551
			01	HQs and Administration		148,520,034		524,970,848

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015	Ministry of Trade, Industry and Co-operatives		07	External Trade		60,066,073		558,984,132	
			08	Internal Trade		48,387,875		73,370,000	
			12	Industry and Technology		192,335,537		378,359,298	
			13	Cooperatives Development		53,458,039		130,404,000	
			15	Internal Audit		6,079,596		9,826,000	
			16	Directorate of Trade, Industry and Cooperatives		9,513,604		21,002,000	
			17	Policy and Planning		16,832,413		47,394,527	
015	Sub-Total				535,193,171	535,193,171	1,744,310,804	1,744,310,805	
016	Ministry of Works and Transport		01	Headquarters		236,038,899		901,933,600	
			07	Transport Regulation		268,042,740		491,348,814	
			09	Policy & Planning				69,041,667	
			10	Internal Audit				44,795,150	
			11	Transport Infrastructure		116,666,667		881,231,207	
			12	Roads and Bridges		413,862,621		328,153,300	
			13	Mechanical Services		594,300,000		2,311,246,700	
			14	Construction Standards & Quality Management		428,304,264		685,918,664	
			15	Public Structures		159,475,239		305,071,167	
016	Sub-Total				2,216,690,430	2,216,690,430	6,018,740,268	6,018,740,269	
			01	Headquarters		185,873,510		261,641,716	
			03	Energy Resources Department		115,790,055		158,710,310	
			04	Petroleum Exploration Production Department		229,548,707		232,500,000	
			05	Geological Survey and Mines Department		305,726,374		141,250,000	

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017	Ministry of Energy and Mineral Development		06	Directorate		14,219,831		40,118,454	
			07	Petroleum Supply Department		164,543,763		224,661,550	
			08	Internal Audit Department		-		52,163,161	
		017	Sub-Total		1,015,702,240	1,015,702,240	1,111,045,192	1,111,045,191	

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Vote	Vote Name		Program Code	Program Name	Q1 Wage Cashlimits	Q1 Wage Cash Limits by programme	Q1 Non-Wage Recurrent Cash Limits	Q1 Non-Wage Recurrent Cash Limits by programme		
018	Ministry of Gender, Labour and Social Development		01	Headquarters, Planning and Policy		157,853,883		1,853,148,355		
			03	Disability and Elderly		41,250,000		195,000,001		
			05	Youth and Children Affairs		41,301,823		1,285,529,249		
			06	Labour and Industrial Relations		41,000,000		126,500,000		
			07	Occupational Safety and Health		83,500,000		84,750,000		
			08	Industrial Court		40,750,000		37,500,000		
			09	Office of the D/G&CD; D/SP and D/L		13,750,000		12,500,000		
			11	Gender and Women Affairs		42,500,000		382,249,997		
			12	Equity and Rights		39,340,718		23,398,453		
			13	Community Development and Literacy		26,250,000		237,153,504		
			14	Culture and Family Affairs		31,078,023		237,752,514		
			15	Employment Services		37,870,045		106,168,396		
			16	Internal Audit		17,159,391		10,000,000		
		018	Sub-Total				613,603,883	613,603,883	4,591,650,468	4,591,650,469
		019	Ministry of Water and Environment		01	Finance and Administration		348,897,750		295,410,250
	04			Urban Water Supply & Sewerage		72,251,750		30,000,000		
	05			Rural Water Supply and Sanitation		95,365,750		32,627,500		
	07			Meteorology		260,250,750		31,401,250		
	08			Office of Director DWD		9,502,000		42,094,000		
	09			Planning		45,286,750		200,837,250		
	10			Water Resources M & A		92,370,250		10,128,500		
	11			Water Resources Regulation		59,248,500		10,928,000		
	12			Water Quality Management		71,199,000		55,229,750		
	13			Water for Production		62,249,750		17,630,000		
	14			Environment Support Services		41,370,750		16,215,500		
	15			Forestry Support Services		28,429,750		118,367,750		
	16			Wetland Management Services		73,117,250		13,522,250		
	17			Office of Director DWRM		9,910,250		17,091,750		
	18			Office of the Director DEA		12,263,000		11,702,500		
	19			Internal Audit		14,080,000		19,245,750		
	20			Nabyeya Forestry College		43,207,000		37,368,750		
019	Sub-Total				1,339,000,286	1,339,000,250	959,800,530	959,800,750		

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020	Ministry of Information & Communications Tech.		01	Headquarters		110,384,349		763,175,707
			02	Information Technology		33,499,554		90,325,000
			03	Information Management Services		28,379,683		115,659,000
			04	Broadcasting Infrastructure Department		32,629,933		103,330,000
			05	Telecommunication and Posts		31,177,731		81,663,000
			06	Internal Audit				18,582,500
			07					
020	Sub-Total				236,071,250	236,071,250	1,172,735,207	1,172,735,207
021	East African Community		01	Finance and Administration		93,670,750		5,380,746,187
			02	Political and Legal Affairs		16,773,000		77,521,170
			03	Production and Social services		32,526,250		91,312,210
			04	Economic Affairs		16,728,000		8,010,475
			05	Internal Audit		4,075,073		17,159,330
021	Sub-Total				163,773,073	163,773,073	5,574,749,372	5,574,749,372
022	Ministry of Tourism, Wildlife and Antiquities		01	HQs and Administration		80,818,736		1,139,300,685
			09	Tourism		78,993,250		371,584,249
			10	Museums and Monuments		97,410,704		76,150,000
			11	Wildlife Conservation		68,267,000		312,465,066
			14	Directorate of TWCM		5,621,951		16,250,000
			15	Internal Audit		1,971,537		16,953,815
022	Sub-Total				333,083,178	333,083,178	1,932,703,815	1,932,703,815
101	Judiciary		01	Judiciary		6,219,035,538		13,168,069,137
		101	Sub-Total			6,219,035,538	6,219,035,538	13,168,069,137
102	Electoral Commission		01	Statutory		2,074,579,267		35,308,023,104
			02	National Consultative Forum				234,149,865
		102	Sub-Total			2,074,579,267	2,074,579,267	35,542,172,969
103	Inspectorate of Government		01	Statutory				4,112,039,915
		103	Sub-Total			4,190,790,171	4,112,039,915	4,112,039,915
104	Parliamentary Commission		01	Headquarters		1,881,302,448		10,860,061,651
			02	Members of Parliament		3,037,191,000		34,361,201,643
			03	Office of the Speaker				500,758,501
			04	Office of the Deputy Speaker				467,401,251
			05	Parliamentary Commission Secretariat				909,163,751
			06	Leader of the Opposition				660,790,501
			07	Department of Clerks				241,900,751
			08	Department of Finance and Administration				884,874,752
			09	Department of Library and Research				178,700,501
			10	Department of Legal and Legislative Services				178,528,001
			11	Department of Sergeant-At-Arms				494,346,751
			12	Department of Official Report				307,655,752
			13	Parliamentary Budget Office				281,230,750
			14	Planning and Development Coordination Office				137,455,000
			15	Information and Communications Technology				342,698,251
			16	Human Resources Department				405,518,002
			17	Public Relations Office				338,217,501
			18	Office of the Clerk to Parliament				250,103,501

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122	Kampala Capital City Authority		05	Executive Support and Governance Services				292,020,582
			06	Revenue Management				25,000,000
			07	Engineering and Technical Services				277,735,891
			08	Public Health		682,408,084		
			09	Physical Planning				
			10	Gender and Community Services				21,413,000
			11	Education and Social Services		5,392,418,642		1,868,185,214
			12	Environment				
			13	Urban Commercial and Production Services				21,973,385
	122	Sub-Total			12,098,976,047	12,098,976,047	3,179,868,804	3,179,868,804
123	Rural Electrification Agency (REA)		01	Rural Electrification Management				
		123	Sub-Total				-	-
124	Equal Opportunities Commission		01	Statutory		129,916,750		76,095,250
			02	Legal Services, Investigations and Compliance		22,138,500		33,843,000
			03	Administration, Finance and Planning		143,671,250		139,690,000
			04	Research, Monitoring and Evaluation		23,138,250		77,212,500
			05	Education, Training, Information and Communications		24,681,000		18,159,250
		124	Sub-Total			343,545,864	343,545,750	345,000,000
125	National Animal Genetic Res. Centre and Data Bank		01	Headquarters-NAGRC&DB				142,083,349
			02	Dairy cattle				67,390,000
			03	Beef cattle				52,633,333
			04	Poultry				
			05	Small ruminants & non ruminants				103,440,618
			06	Pasture and feeds				51,250,000
			08	National Animal Data Bank				8,543,950
			09	Fish breeding and production				
			10	Assisted Reproductive Technologies (ARTs)				87,158,750
		125	Sub-Total			350,000,000		512,500,000
126	National Information Technology Authority		01	Headquarters		1,366,112,736		552,574,838
			05	Regulatory & Legal Services				
			06	Planning, Research and Development				
			07	Finance and Administration				324,531,080
		126	Sub-Total			1,366,112,736	1,366,112,736	877,105,918
127	Muni University		01	Headquarters		412,500,000		637,500,000
		127	Sub-Total		412,500,000	412,500,000	637,500,000	637,500,000
130	Treasury Operations		01	Administration				294,728,587,698
		130	Sub-Total			-	294,728,587,698	294,728,587,698
131	Office of the Auditor General		01	Headquarters		997,478,307		1,267,967,502
			02	Directorate of Central Government One		681,440,826		508,936,856
			03	Directorate of Central Government Two		683,586,849		708,845,692
			04	Directorate of Local Authorities		1,532,385,285		1,376,317,500
			05	Directorate of Value for Money and Specialised Audits		504,023,394		900,754,681
			06	Directorate of Forensic Investigations and Special Audits		497,729,805		477,121,238

FIRST QUARTER RELEASES FOR CENTRAL GOVERNMENT VOTES FY 2014/15 (UShs. '000s)

Vote	Vote Name		Program Code	Program Name	Q1 Wage Cashlimits	Q1 Wage Cash Limits by programme	Q1 Non-Wage Recurrent Cash Limits	Q1 Non-Wage Recurrent Cash Limits by programme
		131	Sub-Total		4,896,644,466	4,896,644,466	5,239,943,469	5,239,943,469
132	Education Service Commission		01	Headquarters		266,974,081		1,009,596,915
		132	Sub-Total		266,974,081	266,974,081	1,009,596,915	1,009,596,915
133	Directorate of Public Prosecutions		01	Headquarters		258,729,000		1,067,562,441
			02	Prosecutions		26,200,000		1,036,204,250
			03	Inspection and Quality Assurance		1,034,504,000		130,641,500
			04	International Affairs and Field Operations		88,661,000		253,073,250
			05	Records,Information and Computer Service		40,850,000		210,910,750
			06	Internal Audit		7,661,000		7,189,168
				133	Sub-Total		1,510,605,000	1,456,605,000
134	Health Service Commission		01	Finance and Administration				389,084,874
			02	Human Resource Management				294,124,634
			03	Internal Audit				10,000,000
				134	Sub-Total		217,361,263	693,209,508
136	Makerere University		01	Headquarters		12,333,989,043		4,133,714,284
				136	Sub-Total		12,333,989,043	12,333,989,043
137	Mbarara University		01	Headquarters		2,343,596,708		727,157,911
				137	Sub-Total		2,343,596,708	727,157,911
138	Makerere University		01	Headquarters		940,276,985		589,313,307
				138	Sub-Total		940,276,985	589,313,307
139	Kyambogo University		01	Headquarter		4,135,082,524		1,667,791,731
				139	Sub-Total		4,135,082,524	1,667,791,731
140	Uganda Management		01	Administration		87,892,700		49,974,424
				140	Sub-Total		87,892,700	49,974,424
141	Uganda Revenue		01	Revenue Collection & Administration		26,782,888,283		21,022,132,828
				141	Sub-Total		26,782,888,283	21,022,132,828
142	National Agricultural Research Organisation		01	Headquarters		4,700,293,862		1,557,046,355
			02	Competitive Grant scheme Secretariat		-		
			07	National Crops Research		7,138,250		143,168,350
			08	National Fisheries Research		2,750,000		51,416,125
			09	National Forestry Research		2,750,000		51,666,125
			10	National Livestock Research		2,750,000		51,666,125
			11	National Semi arid Research		2,750,000		51,666,125
			12	National Laboratories Research		4,375,000		91,502,220
			13	Abi ZARDI		2,250,000		19,860,875
			14	Bulindi ZARDI		2,250,000		19,860,875
			15	Kacwekano		2,250,000		19,860,875
			16	Mukono ZARDI		2,250,000		19,860,875
			17	Ngetta ZARDI		2,250,000		19,860,875
			18	Nabium ZARDI		2,250,000		19,860,875
	19	Mbarara ZARDI		2,250,000		19,860,875		
	20	Buginyaya ZARDI		2,250,000		19,860,875		

FIRST QUARTER RELEASES FOR CENTRAL GOVERNMENT VOTES FY 2014/15 (UShs. '000s)

Vote	Vote Name		Program Code	Program Name	Q1 Wage Cashlimits	Q1 Wage Cash Limits by programme	Q1 Non-Wage Recurrent Cash Limits	Q1 Non-Wage Recurrent Cash Limits by programme
			21	Rwebitaba ZARDI		2,250,000		19,860,875
			26	NARO Internal Audit		-		14,375,000
		142	Sub-Total		4,743,057,112	4,743,057,112	2,191,254,300	2,191,254,300
143	Uganda Bureau of Statistics		01	Population and Social Statistics		171,091,891		120,272,106
			02	Macro economic statistics		257,530,527		441,568,004
			03	Business and Industry Statistics		168,822,076		208,998,262
			04	Statistical Coordination Services		123,968,699		234,524,370
			05	District Statistics and Capacity Building		152,982,430		211,401,993
			06	Information Technology Services		172,025,174		245,874,910
			07	Administrative Services		516,312,561		625,475,439
			08	Communication and Public Relations		95,535,202		38,253,250
			09	Financial Services		145,367,232		385,321,220
			10	Internal Audit Services		60,785,046		88,554,005
			11	Social Economic Surveys		129,094,720		329,612,396
			12	Agriculture and Environmental Statistics		85,135,468		122,573,721
			13	Geo - Information Services		78,727,445		42,317,794
		143	Sub-Total		2,157,378,471	2,157,378,471	3,094,747,470	3,094,747,470
144	Uganda Police Force		01	Command and Control		1,204,436,309		3,258,574,426
			02	Directorate of Administration		937,104,628		181,835,725
			03	Directorate of Human Resource Mangement & Dev't		2,989,757,588		4,037,165,207
			04	Directorate of Police Operations		808,492,838		213,186,725
			05	Directorate of Criminal Intellegence and Invest'ns		5,756,117,167		1,622,563,892
			06	Directorate of Counter Terrorism.		1,670,262,317		461,615,033
			07	Directorate of Logistics and Engineering		560,716,596		20,563,287,723
			08	Directorate of Interpol & Peace Support Operations		471,833,899		494,516,725
			09	Directorate of Information and Communications Tech		432,968,392		585,072,225
			10	Directorate of Political Commissariat		2,400,692,342		197,031,217
			11	Directorate of Research, Planning and Development		401,693,596		92,906,225
			12	Kampala Metropolitan Police		4,437,506,830		414,156,250
			13	Specialised Forces Unit		26,460,087,147		4,580,638,251
			14	Internal Audit Unit		12,004,379		
		144	Sub-Total		48,543,674,028	48,543,674,028	36,702,549,624	36,702,549,624
145	Uganda Prisons		01	Headquarters				804,723,900
			02	Prison Industries				51,516,800
			03	Prison Farms				130,799,000
			04	Prison Medical Services				179,751,400
			05	Prison Inspection & Regional Services		9,773,907,619		218,896,400
			06	Staff Training and Training School				223,502,800
			07	Welfare & Rehabilitation				11,194,658,400
			08	Planning & Institutional Reforms				178,012,000
			09	Communication, Lands & Estates				2,852,528,838
			10	Internal Audit		25,800,000		50,351,000
		145	Sub-Total		9,799,707,619	9,799,707,619	15,884,740,538	15,884,740,538
146	Public Service Commission		01	Headquarters (Finance and Administration)		234,483,381		339,195,614
			02	Selection Sysesms Department		29,361,976		127,763,469
			03	Guidance and Monitoring		73,555,538		255,087,200
			04	Internal Audit Department				2,500,231

FIRST QUARTER RELEASES FOR CENTRAL GOVERNMENT VOTES FY 2014/15 (UShs. '000s)

Vote	Vote Name		Program Code	Program Name	Q1 Wage Cashlimits	Q1 Wage Cash Limits by programme	Q1 Non-Wage Recurrent Cash Limits	Q1 Non-Wage Recurrent Cash Limits by programme
		146	Sub-Total		337,400,895	337,400,895	724,546,514	724,546,514
147	Local Government		01	Headquarters				784,714,238
		147	Sub-Total		279,704,600		784,714,238	784,714,238
148	Judicial Service Commission		01	Finance and Administration				214,919,000
			02	Education and Public Affairs				53,873,000
			03	Planning, Research and Inspection				92,270,017
			04	Internal Audit				7,525,036
		148	Sub-Total		368,074,364	368,074,364	368,587,053	368,587,053
149	Gulu University		01	Administration		2,350,689,642		1,174,168,013
		149	Sub-Total		2,350,689,642	2,350,689,642	1,174,168,013	1,174,168,013
150	National Environment		01	Administration		935,473,049		1,055,230,243
		150	Sub-Total		935,473,049	935,473,049	1,055,230,243	1,055,230,243
151	Uganda Blood Transfusion Services		01	Administration		470,609,941		154,906,342
			02	Regional Blood Banks				861,196,587
			03	Internal Audit				10,058,048
		151	Sub-Total		470,609,941	470,609,941	1,026,160,977	1,026,160,977
152	Secretariat		01	Headquarters		525,000,000		1,021,347,928
		152	Sub-Total		525,000,000	525,000,000	1,021,347,928	1,021,347,928
153	PPDA		01	Headquarters		919,333,950		1,196,927,988
		153	Sub-Total		919,333,950	919,333,950	1,196,927,988	1,196,927,988
154	Uganda National		01	Headquarters		1,441,174,750		870,936,720
		154	Sub-Total		1,441,174,750	1,441,174,750	870,936,720	870,936,720
155	Uganda Cotton Devt		01	Headquarters				347,620,196
		155	Sub-Total			-	347,784,229	347,620,196
156	Uganda Land Commission		01	Headquarters		94,980,532		132,472,442
		156	Sub-Total		94,980,532	94,980,532	132,472,442	132,472,442
157	National Forestry		01	Headquarters		1,350,000,000		33,342,870
		157	Sub-Total		1,350,000,000	1,350,000,000	33,342,870	33,342,870
159	External Security		01	Headquarters		1,907,648,600		2,054,590,619
		159	Sub-Total		1,907,648,600	1,907,648,600	2,054,590,619	2,054,590,619
160	Uganda Concrete Development Authority		01	Headquarters				1,978,075,101
		160	Sub-Total			-	1,978,075,101	1,978,075,101
161	Mulago Hospital Complex		01	Management				2,791,076,537
			02	Medical Services		5,006,725,085		1,699,716,804
			03	Common Services				24,875,000
			04	Internal Audit Department				
		161	Sub-Total		5,006,725,085	5,006,725,085	4,515,668,341	4,515,668,341
162	Butabika Hospital		01	Management		922,065,676		899,008,497
			02	Internal Audit Section		2,618,915		1,249,454
		162	Sub-Total		924,684,591	924,684,591	901,276,084	900,257,951
163	Arua Hospital		01	Arua Referral Hospital Services				287,662,333
			02	Arua Referral Hospital Internal Audit				4,201,333
			03	Arua Regional Maintenance				53,714,667
		163	Sub-Total		743,671,508		345,578,733	345,578,333
164	Fort Portal Hospital		01	Fort Portal Referral Hospital Services				272,553,468
			02	Fort Portal Referral Hospital Internal Audit				1,000,000
			03	Fort Portal Regional Maintenance				52,837,151

FIRST QUARTER RELEASES FOR CENTRAL GOVERNMENT VOTES FY 2014/15 (UShs. '000s)

Vote	Vote Name		Program Code	Program Name	Q1 Wage Cashlimits	Q1 Wage Cash Limits by programme	Q1 Non-Wage Recurrent Cash Limits	Q1 Non-Wage Recurrent Cash Limits by programme
		164	Sub-Total		858,053,769		326,390,603	326,390,619
165	Gulu Hospital		01	Gulu Referral Hospital Services				245,979,103
			02	Gulu Referral Hospital Internal Audit				2,460,000
			03	Gulu Regional Maintenance				40,350,000
		165	Sub-Total		711,018,850		288,789,103	288,789,103
166	Hoima Hospital		01	Hoima Referral Hospital Services				212,388,941
			02	Hoima Referral Hospital Internal Audit				1,000,000
			03	Hoima Regional Maintenance				28,182,350
		166	Sub-Total		614,468,323		241,571,291	241,571,291
167	Jinja Hospital		01	Jinja Referral Hospital Services				347,325,835
			02	Jinja Referral Hospital Internal Audit				2,750,000
			03	Jinja Regional Maintenance				
		167	Sub-Total		904,195,814		350,075,835	350,075,835
168	Kabale Hospital		01	Kabale Referral Hospital Services				216,267,543
			02	Kabale Referral Hospital Internal Audit				1,245,564
			03	Kabale Regional Maintenance Workshop				106,214,846
		168	Sub-Total		596,347,152		323,727,053	323,727,953
169	Masaka Hospital		01	Masaka Referral Hospital Services				267,251,151
			02	Masaka Referral Hospital Internal Audit				1,246,667
			03	Masaka Regional Maintenance				
		169	Sub-Total		643,508,194		268,497,818	268,497,818
170	Mbale Hospital		01	Mbale Referral Hospital Services		954,712,686		382,703,071
			02	Mbale Referral Hospital Internal Audit		1,750,000		3,749,999
			03	Mbale Regional Maintenance				90,325,250
		170	Sub-Total		956,462,686	956,462,686	476,778,328	476,778,320
171	Soroti Hospital		01	Soroti Referral Hospital Services				246,365,785
			02	Soroti Referral Hospital Internal Audit				1,250,000
			03	Soroti Regional Maintenance				33,249,250
		171	Sub-Total		667,653,894		280,862,809	280,865,035
172	Lira Hospital		01	Lira Referral Hospital Services		640,443,778		267,667,245
			02	Lira Referral Hospital Internal Audit		1,750,000		2,000,000
			03	Lira Regional Maintenance				32,122,000
		172	Sub-Total		642,193,778	642,193,778	301,789,246	301,789,245
173	Mbarara Hospital		01	Mbarara Referral Hospital Services				317,155,936
			02	Mbarara Referral Hospital Internal Audit				4,075,000
			03	Mbarara Regional Maintenance				
		173	Sub-Total		819,849,500		321,230,936	321,230,936
174	Mubende Hospital		01	Mubende Referral Hospital Services				172,982,301
			02	Mubende Referral Hospital Internal Audit				1,500,000
			03	Mubende Regional Maintenance				22,624,743
		174	Sub-Total		534,515,075		197,107,044	197,107,044
175	Moroto Hospital		01	Moroto Referral Hospital Services				172,122,911
			02	Moroto Referral Hospital Internal Audit				1,750,000
			03	Moroto Regional Maintenance				30,264,000
		175	Sub-Total		433,392,178		204,137,261	204,136,911
176	Naguru		01	Naguru Referral Hospital Services		855,000,000		218,162,019
			02	Naguru Referral Hospital Internal Audit				3,064,400

FIRST QUARTER RELEASES FOR CENTRAL GOVERNMENT VOTES FY 2014/15 (UShs. '000s)

Vote	Vote Name		Program Code	Program Name	Q1 Wage Cashlimits	Q1 Wage Cash Limits by programme	Q1 Non-Wage Recurrent Cash Limits	Q1 Non-Wage Recurrent Cash Limits by programme
170	Hospital		03	Naguru Regional Maintenance				
		176	Sub-Total		855,000,000	855,000,000	221,226,419	221,226,419
201	Ugandan Mission at the		201-01	Headquarters New York		312,298,004		2,060,124,625
		201	Sub-Total		312,298,004	312,298,004	2,060,124,625	2,060,124,625
202	Uganda High Commission in		202-01	Headquarters London		201,941,246		550,385,496
		202	Sub-Total		201,941,246	201,941,246	550,385,496	550,385,496
203	Ugandan High Commission in		203-01	Headquarters Ottawa		142,749,997		440,779,287
		203	Sub-Total		142,749,997	142,749,997	440,779,287	440,779,287
204	Uganda High Commission in		204-01	Headquarters New Delhi		50,000,000		428,105,478
		204	Sub-Total		50,000,000	50,000,000	428,105,478	428,105,478
205	Ugandan High Commission in		205-01	Headquarters Cairo		109,187,170		234,250,000
		205	Sub-Total		109,187,170	109,187,170	234,250,000	234,250,000
206	Uganda High Commission in		206-01	Headquarters Nairobi		60,837,748		445,318,685
		206	Sub-Total		60,837,748	60,837,748	445,318,685	445,318,685
207	Uganda High Commission in		207-01	Headquarters Dar es Salaam		42,500,000		226,054,274
		207	Sub-Total		42,500,000	42,500,000	226,054,274	226,054,274
208	Uganda High Commission in		208-01	Headquarters Abuja		43,750,000		223,500,018
		208	Sub-Total		43,750,000	43,750,000	223,500,018	223,500,018
209	Uganda High Commission in		209-01	Headquarters Pretoria		85,750,000		275,575,000
		209	Sub-Total		85,750,000	85,750,000	275,575,000	275,575,000
210	Uganda Embassy in		210-01	Headquarters Washington		224,750,000		945,722,987
		210	Sub-Total		224,750,000	224,750,000	945,722,987	945,722,987
211	Ugandan Embassy in		211-01	Headquarters Adis Ababa		61,279,219		342,021,161
		211	Sub-Total		61,279,219	61,279,219	342,021,161	342,021,161
212	Uganda Embassy in		212-01	Headquarters Beijing		80,249,999		594,311,750
		212	Sub-Total		80,249,999	80,249,999	594,311,750	594,311,750
213	Uganda Embassy in		213-01	Headquarters Kigali		57,499,999		340,447,590
		213	Sub-Total		57,499,999	57,499,999	340,447,590	340,447,590
214	Uganda Embassy in		214-01	Headquarters Geneva		180,999,997		650,870,212
		214	Sub-Total		180,999,997	180,999,997	650,870,212	650,870,212
215	Uganda Embassy in		215-01	Headquarters Tokyo		211,250,031		575,401,250
		215	Sub-Total		211,250,031	211,250,031	575,401,250	575,401,250
216	Uganda Embassy in		216-01	Headquarters Tripoli		85,000,000		356,050,000
		216	Sub-Total		85,000,000	85,000,000	356,050,000	356,050,000
217	Uganda Embassy in		217-01	Headquarters Riyadh		77,189,261		238,660,731
		217	Sub-Total		77,189,261	77,189,261	238,660,731	238,660,731
218	Uganda Embassy in		218-01	Headquarters Copenhagen		152,500,000		538,479,500
		218	Sub-Total		152,500,000	152,500,000	538,479,500	538,479,500
219	Uganda Embassy in		219-01	Headquarters Brussels		162,500,000		552,649,977
		219	Sub-Total		162,500,000	162,500,000	552,649,977	552,649,977
220	Uganda Embassy in		220-01	Headquarters Rome		137,500,000		582,134,260
		220	Sub-Total		137,500,000	137,500,000	582,134,260	582,134,260
221	Uganda Embassy in		221-01	Headquarters Kishansa		77,500,000		381,889,553
		221	Sub-Total		77,500,000	77,500,000	381,889,553	381,889,553
223	Uganda Embassy in		223-01	Headquarters Khartoum		66,250,000		320,949,758
		223	Sub-Total		66,250,000	66,250,000	320,949,758	320,949,758
224	Uganda		224-01	Headquarters Paris		170,000,000		559,399,953

FIRST QUARTER RELEASES FOR CENTRAL GOVERNMENT VOTES FY 2014/15 (UShs. '000s)

Vote	Vote Name		Program Code	Program Name	Q1 Wage Cashlimits	Q1 Wage Cash Limits by programme	Q1 Non-Wage Recurrent Cash Limits	Q1 Non-Wage Recurrent Cash Limits by programme
224	Embassy in	224	Sub-Total		170,000,000	170,000,000	559,399,953	559,399,953
225	Uganda Embassy in	225	225-01	Headquarters Berlin		155,250,000		498,249,959
			Sub-Total		155,250,000	155,250,000	498,249,959	498,249,959
226	Uganda Embassy in	226	226-01	Headquarters Tehran		80,500,000		331,300,000
			Sub-Total		80,500,000	80,500,000	331,300,000	331,300,000
227	Uganda Embassy in	227	227-01	Headquarters Moscow		78,500,000		480,689,000
			Sub-Total		78,500,000	78,500,000	480,689,000	480,689,000
228	Uganda Embassy in	228	228-01	Headquarters Canberra		75,000,000		364,279,476
			Sub-Total		75,000,000	75,000,000	364,279,476	364,279,476
229	Uganda Embassy in	229	229-01	Headquarters Juba		50,000,000		425,137,516
			Sub-Total		50,000,000	50,000,000	425,137,516	425,137,516
230	Uganda Embassy in	230	230-01	Headquarters Abu Dhabi		99,550,000		325,899,973
			Sub-Total		99,550,000	99,550,000	325,899,973	325,899,973
231	Uganda Embassy in	231	231-01	Headquarters Bujumbura		32,500,000		261,241,979
			Sub-Total		32,500,000	32,500,000	261,241,979	261,241,979
232	Guangzhou Consulate in	232	232-01	Consulate Guangzhou		75,450,000		447,354,228
			Sub-Total		75,450,000	75,450,000	447,354,228	447,354,228
233	Uganda Embassy in	233	233-01	Headquarters Ankara		75,012,250		412,500,000
			Sub-Total		75,012,250	75,012,250	412,500,000	412,500,000
234	Uganda Embassy in	234	234-01	Headquarters Mogadishu		23,481,900		417,768,100
			Sub-Total		23,481,900	23,481,900	417,768,100	417,768,100
235	Mission in Kuala Lumpur	235	235-01	Headquarters		45,000,000		351,873,912
			Sub-Total		45,000,000	45,000,000	351,873,912	351,873,912
236	Mission in Mombasa	236	236-01	Headquarters		15,000,000		89,901,304
			Sub-Total		15,000,000	15,000,000	89,901,304	89,901,304
500	Local Governments	500	Sub-Total		394,437,009,732	394,437,009,732	115,418,942,041	115,418,942,041

Note: (i) The variance under LGs Development Cashlimits and the Release in on account of NAADs Grant that has not been released.
 (iii) The following Votes have not fully distributed their Q1 Cash Limits; **Wage:** (1) Ministry of Agriculture, Animal Industry and Fisheries, (2) Directorate of Ethics and Integrity; **Development:**(1) Ministry of Energy and Mineral Development, (2) PPDA and (3) Ministry of Lands and Urban Development

FIRST QUARTER RELEASES FOR CENTRAL GOVERNMENT VOTES FY 2014/15 (UShs. '000s)

Vote	Vote Name		Project Code	Project Name	Q1 Development cash limit	Q1 Development cash limit by project	
001	Office of the President		0001	Construction of GoU offices		377,750,000	
			0007	Strengthening of the President's Office		495,776,653	
			0982	Strengthening of Internal Security		163,007,658	
		001	Sub-Tot				1,036,534,311
002	State House		0008	Support to State House		10,274,844,319	
			0889	Poverty Alleviation Project		366,050,498	
		002	Sub-Tot			10,640,894,817	10,640,894,817
003	Office of the Prime Minister		0931	National Integrated M&E Strategy		-	
			1084	Coordination from Avian Flue Project		-	
			1006	Information and National Guidance project		475,609,000	
			1077	Public Sector Management		-	
			1234	Establishment and settlement of Disaster mgt		-	
			1235	Resettlement of Landless persons and Disaster Victims		456,773,706	
			0922	Humanitarian Assistance		2,847,728,549	
			1113	NUSAF2		-	
			0022	Support to Luwero-Rwenzori Development Program		3,108,190,000	
			0932	Post War Recovery and Presidential Pledges		5,992,919,118	
			1078	Karamoja Integrated Disarmament & Dev't Program		4,751,921,455	
			1153	Karamoja Livelihood Program (KALIP)		-	
			1154	Agriculture Livelihood Program (ALREP)		-	
			1251	Support to Teso		462,848,000	
			1252	Support to Bunyoro Development		129,999,000	
			1112	Monitoring and Evaluation PRDP		559,202,000	
			1293	Support to Refugee Settlement		61,000,000	
			1294	Government Evaluation Facility		138,000,000	
	0019	Strengthening and Retooling the OPM		212,000,000			
003	Sub-Tot				19,196,190,828	19,196,190,828	
004	Ministry of Defence		0023	Defence Equipment Project		25,848,720,093	
		004	Sub-Tot			25,848,720,093	25,848,720,093
005	Ministry of Public Service		1079a	Uganda Public Service Performance Enhancement Program			
			1079d	Uganda Public Service Performance Enhancement Program (Records Mgt)			
			1285	Support to Ministry of Public Service		1,719,957,872	

FIRST QUARTER RELEASES FOR CENTRAL GOVERNMENT VOTES FY 2014/15 (UShs. '000s)

Vote	Vote Name		Project Code	Project Name	Q1 Development cash limit	Q1 Development cash limit by project
	Public Service					
		005	Sub-Tot		1,719,957,872	1,719,957,872
006	Ministry of Foreign Affairs		0027	Strengthening Foreign Affairs		167,497,650
		006	Sub-Tot		167,497,650	167,497,650
007	Ministry of Justice and Constitutional Affairs		0890	Support to Justice Law and Order Sector		5,902,643,994
			1228	Support to Ministry of Justice and constitutional Affairs		
			1242	Construction of JLOS House		
		007	Sub-Tot		5,902,643,994	5,902,643,994
			0945	Capitalization of Institutions		16,450,586,018
			1080	Support to Macroeconomic Management		466,250,000
			1208	Support to National Authorizing Office		50,000,001
			1211	Belgo-Ugandan study and Consultancy		81,972,422
			1290	3rd Financial Management and Accountability Program		6,631,603,989

FIRST QUARTER RELEASES FOR CENTRAL GOVERNMENT VOTES FY 2014/15 (UShs. '000s)

Vote	Vote Name		Project Code	Project Name	Q1 Development cash limit	Q1 Development cash limit by project	
008	Ministry of Finance, Planning and Economic Development		1063	Budget Monitoring and Evaluation		935,972,255	
			1305	U growth DANIDA program		97,252,495	
			0046	Support to NEC		150,000,000	
			0061	Support to National Council of Science and Technology		501,672,098	
			0745	Support to Population Secretariat		332,625,947	
			0978	Presidential Initiative on Banana Industrial Development		2,250,000,000	
			0988	Support to other Scientists		1,300,000,000	
			0933	Competitiveness and Investment Climate Secretariat		430,000,001	
			0994	Development of Industrial Parks		1,922,500,000	
			1003	African Development Foundation		900,027,452	
			1059	Value Addition Tea Industry		512,500,000	
			1289	Competitiveness and Enterprise Development Project		200,000,000	
			0097	Support to Micro Finance		621,840,238	
			1288	Project for Financial Inclusion in Rural Areas (PROFIRA)		287,500,001	
	0054	Support to MoFPED		7,272,593,390			
008	Sub-Tot				41,394,896,312	41,394,896,307	
009	Ministry of Internal Affairs		0066	Support to Ministry of Internal Affairs		81,685,354	
			0066C	Support to Ministry of Internal Affairs (Government Chemist)		89,500,000	
			1126	Support to Internal Affairs (Amnesty Commission)		112,079,326	
009	Sub-Tot				283,264,680	283,264,680	
010	Ministry of Agriculture, Animal Industry and Fisheries		0076	Support for Institutional Development		1,093,690,713	
			0090	Livestock Disease Control		2,459,176,033	
			0091	National Livestock Production Improvement		-	
			0092	Rural Electrification		-	
			0094	Supervision, Monitoring and Evaluation		-	
			0097	Support to Fisheries Development		-	
			0104	Support for Tea Cocoa Seedlings		587,554,048	
			0970	Crop disease and Pest Control		676,479,999	
			1007	Improvement of Food Security in Cross Border dists		-	
			1008	Plan for National Agriculture Statistics		241,460,000	
			1010	Agriculture Production, Marketing & Regulation		119,600,000	
			1012	Integrated Production and Pest Management		-	
			1083	Uganda Meat Exports Development Project		-	
			1084	Coordination of the Avian Flue Project		476,166,676	
			1085	MAAIF Coordination/U Growth		468,166,666	
			1086	Support to Quality Assurance Fish Marketing		-	
			1117	Export Goat Breeding and Production		-	
	1165	Increasing Mukene for Human Consumption		338,446,667			
	1166	Support to Fisheries Mechanisation & Weed Control		93,999,989			
	1170	Kabale Tea Factory		-			
	1194	Labour Saving tech and mech for agricultural production enhancment		1,042,600,001			

FIRST QUARTER RELEASES FOR CENTRAL GOVERNMENT VOTES FY 2014/15 (UShs. '000s)

Vote	Vote Name		Project Code	Project Name	Q1 Development cash limit	Q1 Development cash limit by project	
			1195	Vegetable Oil Development Project-Phase 2		1,295,296,841	
			1238	Rice Development Project		180,433,334	
			1239	Technical Assistance to Improve Animal Disease Diagnostic Capacity		-	
			1263	Agriculture Cluster Development Project		33,133,667	
			1264	Commercialization of Agriculture in Northern Uganda		94,000,000	
			1265	Agriculture Techonology Transfer (AGITT) Cassava Value Chain Project		87,732,941	
			1266	Support to Agro processing & marketing of Agricultural product projects		115,416,667	
			1267	Construction of Ministry of Agriculture,Animal Industry & Fisheries Headquarters		161,400,000	
			1316	Enhancing National Food Security thru Increased Rice Prodn in Eastern Ug.		77,000,000	
		010	Sub-Tot		9,641,754,242	9,641,754,242	
011	Ministry of Local Government		1025	Energy for Rural Transformation-MoLG		-	
			1066	District Livelihood Support Programme		39,977,000	
			1089a	LGSIP Support to District Development		-	
			1089b	LGSIP Support to Local Council Development		-	
			1089c	LGSIP Support to Local Government Inspection		-	
			1089d	LGSIP Support to Policy,Planning and Support		-	
			1089e	LGSIP Support to Urban Development		2,981,022,029	
			1068	Community Agriculture Infrastructure Improvement (I)		110,250,000	
			1087	Community Agriculture Infrastructure Improvement (II)		60,000,000	
			1236	Community Agriculture Infrastructure Improvement(III)		49,932,000	
			1088	Market and Agriculture Trade Improvement Project		517,597,000	
	1286	Uganda Good Governance		21,800,000			
		011	Sub-Tot		3,780,578,029	3,780,578,029	
012	Ministry of Lands, Housing and Urban Development		0121	Digital Mapping		13057808	
			0139	Land Tenure Reform Project		1020694976	
			0162	Support to PQAD		0	
			0316	Support to Earthquake Disaster Victims		5977755	
			1146	Transforming Settlements of Urban Poor		0	
			1147	Kasooli Housing Project		83546383	
			1244	Support to National Physical Devt Planning		267623939	
				012	Sub-Tot		1,491,627,111
			0897	Development of Secondary Education (0897)		1,273,568,426	
			0942	Development of BTVET		2,846,497,066	
			0943	Emergency Construction of Primary Schools (0943)		340,000,000	
			0944	Development of PTCs (0944)		1,119,347,505	
			0971	Development of TVET P7 Graduate		340,000,000	
			0984	Relocation of Shimoni PTC (0984)		30,000,000	

FIRST QUARTER RELEASES FOR CENTRAL GOVERNMENT VOTES FY 2014/15 (UShs. '000s)

Vote	Vote Name		Project Code	Project Name	Q1 Development cash limit	Q1 Development cash limit by project
013	Ministry of Education and Sports		1091	Support to USE (IDA)		293,000,000
			1092	ADB IV Support to USE (1092)		2,665,099,900
			1093	Nakawa Vocational Training Institute (1093)		80,000,000
			1136	Support to Physical Education and Sports		723,000,000
			1232	Karamoja Primary Education Project		500,000,000
			1233	Teachers in Uganda		38,750,000
			1241	Development of Uganda Petroleum Institute Kigumba		1,728,760,993
			1270	Support to National Health & Departmental Training Institutions		600,000,000
			1297	Quick action for Improving Quality & Timeliness of Education and Sports sector		50,000,000
			1308	Development and Improvement of Special Needs Education		520,654,860
			1273	Support to Higher Education, Science & Technology		130,000,000
		013	Sub-Tot			
014	Ministry of Health		0216	District Infrastructure Support Programme		349,391,057
			0220	Global Fund for AIDS, TB and Malaria		1,253,500,593
			0224	Imaging and Theatre Equipment		
			0980	Development of Social Health Initiative		
			1027	Institutional Support to MoH		223,412,694
			1094	Energy for rural transformation programme		
			1123	Health Systems Strengthening		100,000,000
			1141	Gavi Vaccines and HSSP		855,000,000
			1148	TB laboratory strengthening project		37,500,000
			1185	Italian Support to HSSP and PRDP		
			1187	Support to Mulago Hospital Rehabilitation		212,500,000
			1218	Uganda Sanitation Fund Project		37,500,000
			1315	Rehabilitation and Equipping of Health Facilities in West		200,000,000
		014	Sub-Tot			
			1240	Kalangala Infrastructure Services Project		-

FIRST QUARTER RELEASES FOR CENTRAL GOVERNMENT VOTES FY 2014/15 (UShs. '000s)

Vote	Vote Name		Project Code	Project Name	Q1 Development cash limit	Q1 Development cash limit by project
015	Ministry of Trade, Industry and Co-operatives		1246	District Commercial Services Support Project		-
			0248	Government Purchases and taxes		128,998,750
			1111	Soroti Fruit Factory		1,132,184,008
			1128	Value addition to fruit drying		36,839,085
			1162	Quality Infrastructure and Standards Programme		34,529,963
			1164	One Village, One Product Programme		88,438,758
			1202	Enhancement of Market Access & Promotion of value added exports		20,526,233
			1203	Support to Ware house Receipt System		191,087,233
015	Sub-Tot				1,632,604,030	1,632,604,030
016	Ministry of Works and Transport		0269	Construction of Selected Bridges		968,749,967
			0271	Development of inland water transport		249,999,700
			0304	Upcountry stations rehabilitation		
			0306	Urban Roads Re-sealing		1,097,890,992
			0307	Rehab. Of Districts Roads		150,000,000
			0308	Road Equipment for District Units		1,877,560,570
			0515	Rehabilitation of Bugembe Workshop		596,584,280
			0902	Axle Load Control		
			0936	Redevelopment of State House at Entebbe		
			0951	East African Trade and Transportation Facilitation		240,833,301
			0965	Redevelopment of Kyabazinga's Palace at Igenge		
			0966	Late Gen.Tito Okello's residence		
			0967	General Constrn & Rehab Works		
			1045	Interconnectivity Project		1,698,666,633
			1047	Rehabilitation and Development of Upcountry Aerodr		766,666,666
			1048	Motor Vehicle Inspection Services		
			1049	Kampala-Kasese Railway Line Project		416,666,668
			1050	Establishment of the National Transport Data Bank		576,666,535
			1051	New Ferry to replace Kabalega - Opening Southern R		609,666,667
			1052	Rehabilitation and re-equipping of EACAA - Soroti		1,400,000,000
			1061	Construction of Government Office Blocks		
			1062	Special Karamoja Security and Disarmament		766,333,267
			1096	Support to Computerised Driving Permits		809,333,298
			1097	New Standard Gauge Railway Line		1,639,999,933
	1105	Strengthening Sector Coord, Planning & ICT		516,233,700		
	1159	Kasese airport devt project-KADP		153,000,000		
	1160	Transport Sector Development Project (TSDP)		218,250,000		
	1171	U - Growth Support to MELTC		1,293,249,670		
	1172	U - Growth Support to DUCAR		405,333,100		
	1173	Construction of MoWT Headquarters Building				
	1284	Development of new Kampala Port in Bukasa		96,750,000		
	0042	Institutional Support to URC				
016	Sub-Tot				16,548,434,947	16,548,434,947
			0325	Energy for Rural Transformation II		584,250,005
			0940	Support to Thermal Generation		45,000,000,000
			1023	Promotion of Renewable Energy &Energy Efficiency		701,723,376
			1024	Bujagali Interconnection		255,986,751

FIRST QUARTER RELEASES FOR CENTRAL GOVERNMENT VOTES FY 2014/15 (UShs. '000s)

Vote	Vote Name		Project Code	Project Name	Q1 Development cash limit	Q1 Development cash limit by project
017	Ministry of Energy and Mineral Development		1025	Karuma Interconnection		1,000,000
			1026	Mputa Interconnection		375,000,000
			1137	Mbarara-Nkenda/Tororo-Lira Transmission lines		-
			1140	NELSAP		1,159,313,258
			1142	Management of the Oil and Gas Sector in Uganda		4,272,917,882
			1143			225,000,000
			1144	Hoima-Kafu Interconnection		750,000,000
			1183	Karuma Hydroelectricity Power		-
			1184	Construction of Oil Refinery		23,321,045,333
			1198	Modern Energy from Boimass for Rural Development		846,250,000
			1199	Uganda Geothermal Resources Development		788,250,000
			1200	Airborne Geophysical Survey and Geological Mapping of Karamoja		822,500,000
			1212	Electricity Sector Development		-
			1221	Opuyo Moroto Interconnection		-
			1222	Electrification of Industrial Parks		-
			1223	Institutional Support to Ministry of Energy and Mineral Development		4,915,913,858
			1258	Downstream Petroleum Infrastructure		2,925,000,000
	1259	Kampala-Entebbe Expansion		500,000,000		
017	Sub-Tot				91,353,439,067	87,444,150,463

FIRST QUARTER RELEASES FOR CENTRAL GOVERNMENT VOTES FY 2014/15 (UShs. '000s)

Vote	Vote Name		Project Code	Project Name	Q1 Development cash limit	Q1 Development cash limit by project
018	Ministry of Gender, Labour and Social Development		0333	Functional Adult Literacy		
			0342	Promotion of Children and Youth		
			1282	Strengthening safeguards,safety and health		489,834,748
			0345	Strengthening MSLGD		8,530,008,930
			1157	Social Assistance Grant for Empowerment		485,041,681
018	Sub-Tot				9,504,885,359	9,504,885,359
019	Ministry of Water and Environment		0158	School & Community Water - IDPs		3,593,250,000
			0163	Support to RWS project		4,706,500,000
			1191	Provision of Improved Water Sources for Returned IDPs		127,500,000
			0124	Energy for Rural Transformation		13,500,000
			0164	Support to small town WSP		1,605,056,000
			0168	Urban Water Reform		144,769,000
			1074	Water & Sanitation Development Facility - North		483,936,750
			1075	Water & Sanitation Development Facility - East		500,042,750
			1130	WSDF - Central		1,246,298,000
			1188	Protection of Lake Victoria - Kampala Sanitation Program		6,000,000,000
			1192	Lake Victoria Water & Sanitation (LVWATSAN) Phase II		1,638,408,500
			1193	Kampala Water Lake Victoria Water & Sanitation		2,000,000,000
			1231b	Water Management & Development Project		50,000,000
			1231c	Water Management & Development Project II		137,500,000
			1283	Water & Sanitation Development Facility - South West		409,500,000
			0169	Water for Production		6,439,580,500
			0137	Lake Victoria Enbironmental Management		130,250,000
			0149	Operational Water Resources Management NBI		126,719,000
			0165	Support to Water Resources Management		551,706,500
			1021	Mapping of Ground Water Resources in Uganda		34,652,750
			1301	The National REDD-Plus project		212,500,000
			1302	Support for Hydro-Power Devt and Operations on River Nile		125,000,000
			1303	Investment Subsidy to NWSC		346,250,000
			1231a	Water Management & Development Project		117,575,000
			0146	National Wetlands Project Phase III		610,542,750
			0947	FIEFOC - Farm Income Project		5,746,214,000
			1189	Sawlog Production Grant Scheme Project		218,690,500
			0140	Meteorological Support for PMA		715,177,250
			1102	Climate Change Project		199,822,750
			0151	Policy & Management Support		4,228,025,500
	1190	Support to Nabyeya Forestry College Project		355,745,000		
	1231d	Water Management & Development Project		240,009,500		
019	Sub-Tot				43,054,722,953	43,054,722,000

FIRST QUARTER RELEASES FOR CENTRAL GOVERNMENT VOTES FY 2014/15 (UShs. '000s)

Vote	Vote Name		Project Code	Project Name	Q1 Development cash limit	Q1 Development cash limit by project
020	Ministry of Information & Communications Tech.		0900	E-government ICT Policy Implementation		
			0990	Strengthening Ministry of ICT		242,667,750
			1053	District Business Information Centre		
			1054	National IT Authority		
		020	Sub-Tot			242,667,750
021	East African Community		1005	Strengthening Min of EAC		99,500,000
		021	Sub-Tot			99,500,000
022	Ministry of Tourism, Wildlife and Antiquities		0258	Wildlife Education centre trust		25,000,000
			0948	Support to Tourism Development		332,800,000
			1201	Mitigating Human Wildlife conflict		3,300,000
			1205	Support to Uganda Museum		86,054,936
			1163	Uganda Tourism Satellite Account		100,407,000
			0248	Government Purchases and Taxes		146,000,000
022	Sub-Tot			693,561,936	693,561,936	
101	Judiciary		0352	Assistance to Judiciary System		1,487,250,000
		101	Sub-Tot			1,487,250,000
102	Electoral Commission		0353	Support to Electoral Commission		28,418,689
		102	Sub-Tot			28,418,689
103	Inspectorate of Government		0354	Support to IGG		732,773,800
		103	Sub-Tot			732,773,800
104	Parliamentary Commission		0355	Rehabilitation of Parliament		2,241,558,057

FIRST QUARTER RELEASES FOR CENTRAL GOVERNMENT VOTES FY 2014/15 (UShs. '000s)

Vote	Vote Name		Project Code	Project Name	Q1 Development cash limit	Q1 Development cash limit by project
		104	Sub-Tot		2,241,558,057	2,241,558,057
105	Law Reform	105	Sub-Tot	0356 Law Reform Commision	50,005,101	50,005,101
106	Uganda Human Rights	106	Sub-Tot	0358 Support to Human Rights	35,654,134	35,654,134
107	Uganda AIDS Commission	107	Sub-Tot	0359 UAC Secretariat	31,952,250	31,952,250
108	National Planning Authority			0361 National Planning Authority		101,354,000
		108	Sub-Tot	0987 Uganda Capacity Building Programme	101,354,000	101,354,000
109	Law Development	109	Sub-Tot	0010 Law Development Centre	218,326,059	218,326,059
110	Uganda Industrial	110	Sub-Tot	0430 Uganda Industrial Research Institute	2,080,654,945	2,080,654,945
111	Busitema University	111	Sub-Tot	1057 Busitema University Infrastructure Dev't	269,380,203	
112	Ethics and Integrity			1226 Support to Directorate of Ethics and Integrity		302,649,173
		112	Sub-Tot		302,649,173	302,649,173
113	Uganda National Road Authority			0265 Upgrade Atiak - Moyo-Afoji (104km)		1,000,000,000
				0267 Improvement of Ferry Services		
				0293 Construction of RD Agency HQs		
				0295 Upgrade Kampala -Gayaza- Ziobwe (44.3km)		
				0302 Reconstruct Jinja - Bugiri (72km)		
				0315 Reconstruct Masaka - Mbarara (154km)		
				0321 Upgrade Fort Portal - Budibugyo - Lamia (104km)		3,333,333,333
				0952 Design Masaka-Bukakata road		
				0953 Rehabilitate Kawempe - Luwero - Kafu road (166km)		
				0954 Design Muyembe-Moroto - Kotido (290km)		19,500,000,000
				0955 Upgrade Nyakahita-Ibanda-Fort Portal (208km)		3,333,333,333
				0957 Design the New Nile Bridge at Jinja		
				1031 Upgrade Gulu - Atiak - Bibia/ Nimule (104km)		1,666,666,667
				1032 Upgrade Vurra - Arua - Koboko - Oraba (92km)		833,333,333
				1033 Design Hoima - Kaiso -Tonya (85km)		26,666,666,666
				1034 Design of Mukono-Katosi-Nyenga (72km)		7,333,333,333
				1035 Design Mpigi-Kabulasoka-Maddu (135 km)		26,666,666,667
				1037 Upgrade Mbarara-Kikagata (70km)		13,333,333,333
				1038 Design Ntungamo-Mirama Hills (37km)		3,333,333,334
				1041 Design Kyenjojo-Hoima-Masindi-Kigumba (238km)		
				1042 Design Nyendo - Sembabule (48km)		6,666,666,667
				1044 Design Ishaka-Kagamba (35km)		6,666,666,666
				1056 Transport Corridor Project		76,833,333,334
				1104 Construct Selected Bridges (BADEA)		3,000,000,000

FIRST QUARTER RELEASES FOR CENTRAL GOVERNMENT VOTES FY 2014/15 (UShs. '000s)

Vote	Vote Name		Project Code	Project Name	Q1 Development cash limit	Q1 Development cash limit by project
			1105	Strengthening Sector Coord, Planning & ICT		4,799,420,000
			1158	Reconstruction of Mbarara-Katuna road (155 Km)		6,666,666,667
			1180	Kampala Entebbe Express Highway		26,666,666,667
			1274	Musita-Lumino-Busia/Majanji Road		16,666,666,667
			1275	Olwiyo-Gulu-Kitgum Road		40,000,000,000
			1276	Mubende-Kakumiro-Kagadi Road		
			1277	Kampala Northern Bypass Phase 2		13,333,333,333
			1278	Kampala-Jinja Expressway		
			1279	Seeta-Kyaliwajjala-Matugga-Wakiso-Buloba-Nsangi		
			1280	Najjanankumbi-Busabala Road and Nambole-Namilyango-Seeta		
			1281	Tirinyi-Pallisa-Kumi/Kamonkoli Road		
		113	Sub-Tot		308,299,420,000	308,299,420,000
114	Uganda Cancer Institute		1120	Uganda Cancer Institute Project		1,775,000,000
		114	Sub-Tot		1,775,000,000	1,775,000,000
115	Uganda Heart Institute		1121	Uganda Heart Institute Project		1,375,000,000
		115	Sub-Tot		1,375,000,000	1,375,000,000
116	National Medical Stores		1122	SUPPORT TO NMS		
		116	Sub-Tot		-	
117	Uganda Tourism Board		1127	Support to Uganda Tourism Board		138,325,628
		117	Sub-Tot		138,325,628	138,325,628
118	Uganda Road Fund					
		118	Sub-Tot		-	
119	Uganda Registration Services Bureau		1152	Support to Uganda Registration Services Bureau		
			1167	National Security Information Systems Project		
			1230	Support to National Citizenship and Immigration Control		
		119	Sub-Tot		-	
120	National Citizenship and Immigration Control		1167	National Security Information Systems Project		40,971,629,851
			1230	Support to National Citizenship and Immigration Control		2,067,979,999
		120	Sub-Tot		43,039,609,850	43,039,609,850
121	Diary Development		1268	Dairy Market Access and Value Addition		250,000,000
		121	Sub-Tot		250,000,000	250,000,000
			0100	NAADS		305,004,647
			0115	LGMSD (former LGDP)		666,221,689
			0422	PHC Development		
			0423	Schools' Facilities Grant		75,455,839

FIRST QUARTER RELEASES FOR CENTRAL GOVERNMENT VOTES FY 2014/15 (UShs. '000s)

Vote	Vote Name		Project Code	Project Name	Q1 Development cash limit	Q1 Development cash limit by project	
122	Kampala Capital City Authority		1253	Kampala Road Rehabilitation		13,708,692,584	
			1295	KIIDP		2,908,000,000	
		122	Sub-Tot				17,663,374,759
123	Rural Electrification Agency (REA)		1260	Energy Access Expansion Project		-	
			1261	West Nile Grid Extension Program-GBOBA		127,320,000	
			1262	Rural Electrification Project		4,116,680,000	
		123	Sub-Tot			4,244,000,000	4,244,000,000
124	Equal Opportunities Commission		1269	Strengthening the Capacity of Equal Opportunities Commission		75,000,000	
		124	Sub-Tot			75,000,000	75,000,000
125	National Animal Genetic Res. Centre and Data Bank						
		125	Sub-Tot				-
126	National Information Technology Authority		1041	National Transmission Backbone project		411,269,781	
			1055	Business Process Outsourcing		46,600,000	
		126	Sub-Tot			457,869,781	457,869,781
							575,000,000
127	Muni University	127	Sub-Tot		575,000,000	575,000,000	
130	Treasury Operations	130	Sub-Tot		-		
131	Office of the Auditor General		0362	Support to Office of the Auditor General		200,000,000	
			1246	Construction of the Audit House Project		2,504,907,341	

FIRST QUARTER RELEASES FOR CENTRAL GOVERNMENT VOTES FY 2014/15 (UShs. '000s)

Vote	Vote Name		Project Code	Project Name	Q1 Development cash limit	Q1 Development cash limit by project
		142	Sub-Tot		2,282,623,391	2,282,623,391
			1213	Population and Housing Census 2012		88,492,143,330
143	Uganda Bureau of Statistics					
		143	Sub-Tot		88,492,143,330	88,492,143,330
			0385	Assistance to Uganda Police		16,916,032,151
			1107	Police Enhancement PRDP		999,910,000
144	Uganda Police Force					
		144	Sub-Tot		17,915,942,151	17,915,942,151
			0386	Assistance to the UPS		2,377,532,277
			1109	Prisons Enhancement - Northern Uganda		169,120,000
145	Uganda Prisons					
		145	Sub-Tot		2,546,652,277	2,546,652,277
146	Public Service Commission		0388	Public Service Commission		175,453,863

FIRST QUARTER RELEASES FOR CENTRAL GOVERNMENT VOTES FY 2014/15 (UShs. '000s)

Vote	Vote Name		Project Code	Project Name	Q1 Development cash limit	Q1 Development cash limit by project
		146	Sub-Tot		175,453,863	175,453,863
147	Local Government		0389	Support LGFC		67,924,960
		147	Sub-Tot		67,924,960	67,924,960
148	Judicial Service Commission		0390	Judicial Service Commission		59,699,156
		148	Sub-Tot		59,699,156	59,699,156
149	Gulu University		0906	Gulu University		
		149	Sub-Tot		250,013,345	
150	National Environment					262,500,000
		150	Sub-Tot		262,500,000	262,500,000
151	Uganda Blood Transfusion Services		0242	Uganda Blood Transfusion Service		92,500,000
		151	Sub-Tot		92,500,000	92,500,000
152	Secretariat		0903	Government Purchases		16,562,621,142
		152	Sub-Tot		16,562,621,142	16,562,621,142
153	PPDA		1225	Support to PPDA		62,000,000
		153	Sub-Tot		80,000,000	62,000,000
154	Uganda National		0253	Support to UNBS		819,937,094
		154	Sub-Tot		819,937,094	819,937,094
155	Uganda Cotton Devt		1219	Cotton Production Improvement		549,000,000
		155	Sub-Tot		549,000,000	549,000,000
156	Uganda Land Commission		0989	Support to Uganda Land Commission		4,120,166,346
		156	Sub-Tot		4,120,166,346	4,120,166,346
157	National Forestry		0161	Support to National Forestry Authority		231,299,250
		157	Sub-Tot		231,299,250	231,299,250
159	External Security		0983	Strengthening ESO		98,000,000
		159	Sub-Tot		98,000,000	98,000,000
160	Uganda Corree Development Authority					
		160	Sub-Tot			
161	Mulago Hospital Complex		0392	Mulago Hospital Complex		1,255,000,000
		161	Sub-Tot		1,255,000,000	1,255,000,000
162	Butabika Hospital		0911	Butabika and health cente remodelling/construction		452,035,145
		162	Sub-Tot		452,035,145	452,035,145
163	Arua Hospital		1004	Rehabilitation of Regional Referral Hospital		249,962,000
		163	Sub-Tot		249,962,463	249,962,000
164	Fort Portal Hospital		1004	Rehabilitation of Regional Referral Hospital		174,974,000

FIRST QUARTER RELEASES FOR CENTRAL GOVERNMENT VOTES FY 2014/15 (UShs. '000s)

Vote	Vote Name		Project Code	Project Name	Q1 Development cash limit	Q1 Development cash limit by project
		164	Sub-Tot		174,973,724	174,974,000
165	Gulu Hospital		1004	Rehabilitation of Regional Referral Hospital		249,962,000
		165	Sub-Tot		249,962,463	249,962,000
166	Hoima Hospital		1004	Rehabilitation of Regional Referral Hospital		299,819,667
		166	Sub-Tot		299,954,955	299,819,667
167	Jinja Hospital		1004	Rehabilitation of Regional Referral Hospital		249,963,000
		167	Sub-Tot		249,962,462	249,963,000
168	Kabale Hospital		1004	Rehabilitation of Regional Referral Hospital		174,974,000
		168	Sub-Tot		174,973,724	174,974,000
169	Masaka Hospital		1004	Rehabilitation of Regional Referral Hospital		274,956,667
		169	Sub-Tot		274,958,709	274,956,667
170	Mbale Hospital		1004	Rehabilitation of Regional Referral Hospital		199,969,970
		170	Sub-Tot		199,969,970	199,969,970
171	Soroti Hospital		1004	Rehabilitation of Regional Referral Hospital		199,970,000
		171	Sub-Tot		199,969,970	199,970,000
172	Lira Hospital		1004	Rehabilitation of Regional Referral Hospital		249,962,463
		172	Sub-Tot		249,962,463	249,962,463
173	Mbarara Hospital		1004	Rehabilitation of Regional Referral Hospital		249,965,333
		173	Sub-Tot		249,962,463	249,965,333
174	Mubende Hospital		1004	Rehabilitation of Regional Referral Hospital		249,963,000
		174	Sub-Tot		249,962,462	249,963,000
175	Moroto Hospital		1004	Rehabilitation of Regional Referral Hospital		249,963,000
		175	Sub-Tot		249,962,463	249,963,000
176	Naguru		1004	Rehabilitation of Regional Referral Hospital		254,961,712

FIRST QUARTER RELEASES FOR CENTRAL GOVERNMENT VOTES FY 2014/15 (UShs. '000s)

Vote	Vote Name		Project Code	Project Name	Q1 Development cash limit	Q1 Development cash limit by project
170	Hospital					
		176	Sub-Tc		254,961,712	254,961,712
201	Ugandan Mission at the	201	Sub-Tc	0398 Strengthening Mission in New York	-	-
202	Uganda High Commission in	202	Sub-Tc	0894 Strengthening Mission in England	32,081,000	32,081,000
203	Ugandan High Commission in	203	Sub-Tc	0399 Strengthening Mission in Canada	15,000,000	15,000,000
204	Uganda High Commission in	204	Sub-Tc	0893 Strengthening Mission in India	-	-
205	Ugandan High Commission in	205	Sub-Tc	1064 Strengthening Mission in Egypt	-	-
206	Uganda High Commission in	206	Sub-Tc	0892 Strengthening Mission in Kenya	1,092,654,933	1,092,654,933
207	Uganda High Commission in	207	Sub-Tc	0400 Strengthening Mission in Tanzania	41,050,000	41,050,000
208	Uganda High Commission in	208	Sub-Tc	0401 Strengthening Mission in Nigeria	-	-
209	Uganda High Commission in	209	Sub-Tc	0972 Strengthening Mission in South Africa	-	-
210	Uganda Embassy in	210	Sub-Tc	0402 Strengthening Mission in Washington	-	-
211	Ugandan Embassy in	211	Sub-Tc	0930 Strengthening Mission in Ethiopia	130,000,000	130,000,000
212	Uganda Embassy in	212	Sub-Tc	0403 Strengthening Mission in China	375,000,000	375,000,000
213	Uganda Embassy in	213	Sub-Tc	0404 Strengthening Mission in Rwanda	757,600,000	757,600,000
214	Uganda Embassy in	214	Sub-Tc	0973 Strengthening Mission in Geneva	87,900,000	87,900,000
215	Uganda Embassy in	215	Sub-Tc	1254 Strengthening Mission in Japan	10,000,000	10,000,000
216	Uganda Embassy in	216	Sub-Tc	0991 Strengthening Mission in Libya	-	-
217	Uganda Embassy in	217	Sub-Tc	1065 Strengthening Mission in Saudi Arabia	10,000,000	10,000,000
218	Uganda Embassy in	218	Sub-Tc	0974 Strengthening Mission in Denmark	45,000,000	45,000,000
219	Uganda Embassy in	219	Sub-Tc	0975 Strengthening Mission in Belgium	-	-
220	Uganda Embassy in	220	Sub-Tc	0977 Strengthening Mission in Italy	-	-
221	Uganda Embassy in	221	Sub-Tc	1177 Strengthening Mission in DR congo	495,000,000	495,000,000
223	Uganda Embassy in	223	Sub-Tc	0405 Strengthening Mission in Sudan	-	-
224	Uganda			0925 Strengthening Mission in France		92,500,000

FIRST QUARTER RELEASES FOR CENTRAL GOVERNMENT VOTES FY 2014/15 (UShs. '000s)

Vote	Vote Name		Project Code	Project Name	Q1 Development cash limit	Q1 Development cash limit by project
224	Embassy in	224	Sub-Tot		92,500,000	92,500,000
225	Uganda Embassy in	225	Sub-Tot	0926 Strengthening Mission in Germany	12,500,000	12,500,000
226	Uganda Embassy in	226	Sub-Tot	0927 Strengthening Mission in Iran	50,750,000	50,750,000
227	Uganda Embassy in	227	Sub-Tot	0928 Strengthening Mission in Russia	-	-
228	Uganda Embassy in	228	Sub-Tot	0929 Strengthening Mission in Canberra	17,500,000	17,500,000
229	Uganda Embassy in	229	Sub-Tot	0976 Strengthening Mission in Juba	-	-
230	Uganda Embassy in	230	Sub-Tot	1124 Strengthening Abu Dhabi Mission	18,500,000	18,500,000
231	Uganda Embassy in	231	Sub-Tot	1125 Strengthening Bujumbura Mission	-	-
232	Guangzhou Consulate in	232	Sub-Tot	1169 Strengthening Consulate in Guangzhou	412,500,000	412,500,000
233	Uganda Embassy in	233	Sub-Tot	1237 Strengthening Mission in Ankara	6,875,000	6,875,000
234	Uganda Embassy in	234	Sub-Tot		200,000,000	200,000,000
235	Mission in Kuala Lumpur	235	Sub-Tot		65,000,000	65,000,000
236	Mission in Mombasa	236	Sub-Tot		15,139,067	15,139,067
500	Local Governments			0100 NAADS		-
				0115 Local Development Grant		17,502,051,578
				0156 Rural Water		15,093,108,500
				0422 District PHC Dev't		7,520,899,742
				0423 Schools' Facilities Grant		13,549,709,661
				1168 PRDP/RRP Roads		6,516,589,250
				1214 USE Development Grant		2,214,500,000
				1243 Rehabilitation and Construction of General Hospitals		800,000,000
	500	Sub-Tot		80,414,984,560	63,196,858,730	

Note: