

VOTE	VOTE DESCRIPTION	WAGE	NON WAGE	GOU DEVT	TOTAL
001	Office of the President	8,457,818	14,822,399	1,451,534	24,731,751
002	State House	2,644,396	45,204,069	4,191,787	52,040,252
003	Office of the Prime Minister	643,769	11,489,665	26,271,139	38,404,572
004	Ministry of Defence	97,205,802	112,995,437	25,848,720	236,049,960
005	Ministry of Public Service	986,613	73,968,993	1,719,958	76,675,564
006	Ministry of Foreign Affairs	1,095,925	4,264,828	278,363	5,639,116
007	Ministry of Justice and Constitutional Affairs	1,038,985	4,740,386	7,758,177	13,537,548
008	Ministry of Finance, Planning & Economic Development	1,072,757	22,764,626	45,570,747	69,408,130
009	Ministry of Internal Affairs	585,009	1,948,351	232,831	2,766,191
010	Ministry of Agriculture, Animal, Industry & Fisheries	1,472,601	5,945,646	11,561,021	18,979,268
011	Ministry of Local Government	1,800,714	1,540,656	5,490,578	8,831,948
012	Ministry of Lands, Housing & Urban Development	897,534	1,791,879	1,491,627	4,181,040
013	Ministry of Education and Sports	2,501,738	42,250,848	13,015,176	57,767,762
014	Ministry of Health	1,623,611	11,254,713	5,190,860	18,069,184
015	Ministry of Trade, Industry and Cooperatives	535,193	1,647,805	1,867,259	4,050,258
016	Ministry of Works and Transport	2,216,690	5,753,456	15,764,008	23,734,155
017	Ministry of Energy and Mineral Development	1,015,702	1,107,195	47,134,993	49,257,890
018	Ministry of Gender, Labour and Social Development	613,604	4,777,875	9,929,487	15,320,966
019	Ministry of Water and Environment	1,339,000	940,982	42,619,199	44,899,181
020	Ministry of Information & Communications Technology	236,071	1,274,637	268,076	1,778,785
021	East African Community Affairs	163,773	13,143,981	184,260	13,492,014
022	Ministry of Tourism, Wildlife and Antiquities	333,083	2,101,188	842,784	3,277,055
101	Judiciary	6,219,036	13,114,761	3,382,539	22,716,335
102	Electoral Commission-Statutory	1,930,455	35,869,368	28,419	37,828,242
103	Inspectorate of Government (IG)-Statutory	4,971,390	7,883,751	1,032,774	13,887,915
104	Parliamentary Commission-Statutory	25,630,991	55,682,916	17,362,216	98,676,122
105	Law Reform Commission-Statutory	591,247	1,535,447	221,493	2,348,188
106	Uganda Human Rights Comm-Statutory	818,258	1,914,991	107,600	2,840,848
107	Uganda AIDS Commission-Statutory	320,196	1,101,838	149,202	1,571,236
108	National Planning Authority-Statutory	1,037,760	2,650,563	282,837	3,971,161
109	Law Development Centre	756,000	375,000	217,500	1,348,500
110	Uganda Industrial Research Institute	1,099,517	373,173	2,329,820	3,802,509
111	Busitema University	2,224,660	1,640,419	352,697	4,217,777
112	Ethics and Integrity	137,835	1,275,527	302,649	1,716,011
113	Uganda National Road Authority	4,575,129	4,302,067	291,740,984	300,618,181
114	Uganda Cancer Institute	512,876	273,405	2,578,971	3,365,252
115	Uganda Heart Institute	534,661	367,634	1,375,000	2,277,295
116	National Medical Stores	-	54,593,647	-	54,593,647
117	Uganda Tourism Board	291,063	1,845,351	138,326	2,274,739
118	Road Fund	498,655	106,526,825	-	107,025,480
119	Uganda Registration Services Bureau	1,493,481	2,490,831	-	3,984,312
120	National Citizenship and Immigration Control	617,834	1,522,989	30,820,425	32,961,249
121	Dairy Development Authority	392,600	564,443	239,905	1,196,948
122	Kampala City Council Authority	12,098,976	2,722,594	17,663,375	32,484,944
123	Rural Electrification Agency (REA)	-	-	831,612	831,612
124	Equal Opportunities Commission	486,513	345,000	133,336	964,850
125	National Animal Genetic Res. Centre and Data Bank	350,000	512,500	-	862,500
126	National Information Technology Authority	1,366,113	1,427,515	4,094,871	6,888,498
127	Muni University	412,500	636,625	620,475	1,669,600
130	Treasury Operations	-	564,741,845	-	564,741,845
131	Auditor General- Statutory	4,770,640	6,670,893	8,474,722	19,916,255
132	Education Service Commission	266,974	1,001,011	70,000	1,337,985
133	Directorate of Public Prosecutions	1,538,055	3,136,045	3,130,788	7,804,888
134	Health Service Commission	217,361	652,212	131,845	1,001,418
136	Makerere University	12,333,989	4,090,770	5,289,835	21,714,594
137	Mbarara University	2,343,597	704,575	996,527	4,044,699
138	Makerere University Business School	940,277	589,313	700,000	2,229,590
139	Kyambogo University	4,135,083	1,673,429	55,711	5,864,223
140	Uganda Management Institute	87,893	50,654	375,000	513,546
141	Uganda Revenue Authority	26,782,888	21,022,133	9,218,250	57,023,271
142	National Agricultural Research Organisation	4,743,057	2,168,230	3,698,098	10,609,385
143	Uganda Bureau of Statistics	2,157,378	2,921,442	555,875	5,634,695
144	Uganda Police Force	48,543,674	38,476,788	17,915,942	104,936,404
145	Uganda Prisons	9,799,708	25,183,789	2,545,306	37,528,802
146	Public Service Commission	337,401	738,611	205,628	1,281,640
147	Local Government Finance Comm	279,705	750,411	83,810	1,113,926
148	Judicial Service Commission	137,151	385,521	83,509	606,181
149	Gulu University	2,350,690	1,180,954	330,354	3,861,998
150	National Environment Management Authority	935,473	1,055,230	363,234	2,353,938
151	Uganda Blood Transfusion Service (UBTS)	470,610	1,883,267	506,431	2,860,309
152	NAADS Secretariat	525,000	1,555,477	66,982,639	69,063,115
153	Public Procurement and Disposal of Assets	919,334	1,196,928	120,500	2,236,762
154	Uganda National Bureau of Standards	1,441,175	436,371	963,025	2,840,571
155	Cotton Development Organisation	-	345,712	518,256	863,968
156	Uganda Land Commission	94,981	107,532	2,153,277	2,355,790
157	National Forestry Authority	1,350,000	33,343	359,224	1,742,567

159	External Security Organisation	1,907,649	3,406,294	98,000	5,411,942
160	Uganda Coffee Development Authority	-	1,984,737	-	1,984,737
161	Mulago Hospital Complex	5,006,725	6,931,721	1,184,720	13,123,166
162	Butabika Hospital	924,685	903,312	513,284	2,341,281
	Subtotal -Ministries & Agencies	333,189,286	1,383,257,345	772,313,400	2,488,760,031
	REFERRAL HOSPITALS	-	-	-	-
163	Arua Referral Hospital	743,672	374,050	557,925	1,675,646
164	Fort Portal Referral Hospital	858,054	338,336	286,450	1,482,840
165	Gulu Referral Hospital	711,019	325,257	647,768	1,684,044
166	Hoima Referral Hospital	614,468	240,936	683,213	1,538,618
167	Jinja Referral Hospital	904,196	571,548	699,895	2,175,639
168	Kabale Referral Hospital	596,347	323,878	334,140	1,254,366
169	Masaka Referral Hospital	643,508	265,559	304,802	1,213,870
170	Mbale Referral Hospital	956,463	496,081	480,000	1,932,544
171	Soroti Referral Hospital	667,654	298,007	280,000	1,245,661
172	Lira Referral Hospital	642,194	353,291	384,147	1,379,633
173	Mbarara Referral Hospital	819,850	386,003	279,962	1,485,815
174	Mubende Referral Hospital	534,515	181,128	800,583	1,516,226
175	Moroto Referral Hospital	433,392	192,955	337,422	963,770
176	Naguru Hospital	855,000	261,941	368,526	1,485,467
	Subtotal -Referrals	9,980,331	4,608,972	6,444,834	21,034,137
	MISSIONS ABROAD	-	-	-	-
201	Ugandan Mission at the United Nations, New York	312,298	3,147,625	-	3,459,923
202	Uganda High Commission in United Kingdom, London	201,941	775,385	96,243	1,073,570
203	Uganda High Commission in Canada, Ottawa	142,750	715,779	45,000	903,529
204	Uganda High Commission in India, New Delhi	50,000	825,065	-	875,065
205	Uganda High Commission in Egypt, Cairo	109,187	301,550	-	410,737
206	Uganda High Commission in Kenya, Nairobi	60,838	543,579	3,277,965	3,882,382
207	Uganda High Commission in Tanzania, Dar es Salaam	42,500	322,854	123,150	488,504
208	Uganda High Commission in Nigeria, Abuja	43,750	303,500	-	347,250
209	Uganda High Commission in South Africa, Pretoria	85,750	341,575	-	427,325
210	Uganda Embassy in Washington	224,750	1,312,223	-	1,536,973
211	Uganda Embassy in Ethiopia, Addis Ababa	61,279	518,376	390,000	969,655
212	Uganda Embassy in China, Beijing	80,250	1,166,212	1,125,000	2,371,462
213	Uganda Embassy in Rwanda, Kigali	57,500	502,122	2,272,800	2,832,422
214	Uganda Embassy in Switzerland, Geneva	181,000	1,114,987	263,700	1,559,687
215	Uganda Embassy in Japan, Tokyo	211,250	989,755	30,000	1,231,005
216	Uganda Embassy in Libya, Tripoli	85,000	726,050	-	811,050
217	Uganda Embassy in Saudi Arabia, Riyadh	77,189	365,171	30,000	472,360
218	Uganda Embassy in Denmark, Copenhagen	152,500	792,808	135,000	1,080,308
219	Uganda Embassy in Belgium, Brussels	162,500	813,100	-	975,600
220	Uganda Embassy in Italy, Rome	137,500	983,324	-	1,120,824
221	Uganda Embassy in DRC, Kinshasa	77,500	538,175	1,485,000	2,100,675
223	Uganda Embassy in Sudan, Khartoum	66,250	585,378	-	651,628
224	Uganda Embassy in France, Paris	170,000	925,400	277,500	1,372,900
225	Uganda Embassy in Germany, Berlin	155,250	850,250	37,500	1,043,000
226	Uganda Embassy in Teheran	80,500	635,330	152,250	868,080
227	Uganda Embassy in Moscow	78,500	962,089	-	1,040,589
228	Uganda Embassy in Canberra	75,000	653,279	52,500	780,779
229	Uganda Embassy in Juba	50,000	814,938	-	864,938
230	Uganda Embassy in Abu Dhabi	99,550	646,400	55,500	801,450
231	Uganda Embassy in Bujumbura	32,500	425,742	-	458,242
232	Guangzhou Consulate in China	75,450	805,742	1,237,500	2,118,692
233	Mission in Ankara	75,012	708,600	20,625	804,237
234	Mission in Mogadishu	23,482	563,291	600,000	1,186,773
235	Mission in Kuala Lumpur	45,000	583,622	195,000	823,622
236	Mission in Mombasa	15,000	119,901	45,417	180,319
	Subtotal -Missions	3,598,727	26,379,177	11,947,650	41,925,554
	TOTAL CENTRE VOTES	346,768,344	1,414,245,494	790,705,884	2,551,719,722
500	Total Local Governments	355,660,907	114,371,893	63,196,859	533,229,659
	GRAND TOTAL	702,429,251	1,528,617,388	853,902,743	3,084,949,382