

Quarter Two Expenditure Limits for FY 2015/16

Vote	Vote Description	Q2- Wage	Q2- NWR	Q2- GoU Devt	Total
001	Office of the President	9,252,367,340	19,483,818,125	2,443,938,256	31,180,123,721
002	State House	2,644,396,292	26,358,769,822	218,471,311	29,221,637,424
003	Office of the Prime Minister	626,027,000	13,173,033,606	35,954,386,727	49,753,447,333
004	Ministry of Defence	97,205,802,092	111,559,989,262	32,623,141,887	241,388,933,241
005	Ministry of Public Service	986,613,139	4,793,217,111	456,294,572	6,236,124,821
006	Ministry of Foreign Affairs	1,037,734,965	3,202,145,227	43,549,389	4,283,429,581
007	Ministry of Justice and Constitutional Affairs	1,062,035,478	2,319,532,190	2,608,763,113	5,990,330,780
008	Ministry of Finance, Planning & Economic Dev.	1,089,160,750	18,790,850,369	15,846,084,795	35,726,095,914
009	Ministry of Internal Affairs	608,356,423	2,342,551,443	231,004,728	3,181,912,594
010	Ministry of Agriculture, Animal, Industry & Fisheries	1,397,601,254	5,593,597,412	4,769,877,347	11,761,076,013
011	Ministry of Local Government	1,685,911,839	1,059,474,090	7,017,348,418	9,762,734,348
012	Ministry of Lands, Housing & Urban Development	846,440,190	1,358,239,351	2,504,758,670	4,709,438,212
013	Ministry of Education, Science Technology and Sports	2,804,444,500	26,234,596,892	9,666,934,288	38,705,975,681
014	Ministry of Health	1,748,611,053	12,915,307,231	3,821,108,865	18,485,027,149
015	Ministry of Trade, Industry and Cooperatives	540,186,569	826,776,427	2,067,744,782	3,434,707,777
016	Ministry of Works and Transport	2,216,690,430	2,464,873,980	13,963,942,557	18,645,506,967
017	Ministry of Energy and Mineral Development	1,015,702,240	576,243,306	7,742,794,006	9,334,739,552
018	Ministry of Gender, Labour and Social Development	594,361,581	2,140,267,334	3,328,014,082	6,062,642,998
019	Ministry of Water and Environment	1,339,000,286	1,509,723,030	21,191,299,989	24,040,023,304
020	Ministry of Information & Communications Tech.	235,638,879	684,603,256	150,396,120	1,070,638,255
021	East African Community Affairs	210,212,221	16,305,786,738	41,106,000	16,557,104,959
022	Ministry of Tourism, Wildlife and Antiquities	333,083,178	874,567,146	511,108,670	1,718,758,994
101	Judiciary	6,469,035,538	25,211,979,646	1,735,450,000	33,416,465,184
102	Electoral Commission-Statutory	2,074,579,267	116,278,439,135	-	118,353,018,402
103	Inspectorate of Government (IG)-Statutory	4,440,790,171	7,822,546,201	52,500,000	12,315,836,372
104	Parliamentary Commission-Statutory	18,510,330,649	75,032,463,294	-	93,542,793,943
105	Law Reform Commission-Statutory	1,037,187,577	1,388,311,670	35,000,003	2,460,499,249
106	Uganda Human Rights Comm-Statutory	1,397,500,000	1,609,378,862	-	3,006,878,862
107	Uganda AIDS Commission-Statutory	345,320,300	1,471,128,029	-	1,816,448,329
108	National Planning Authority-Statutory	1,438,835,865	2,314,062,908	-	3,752,898,773
109	Law Development Centre	950,996,250	555,273,333	56,764,775	1,563,034,358
110	Uganda Industrial Research Institute	930,037,547	270,043,684	698,535,813	1,898,617,044
111	Busitema University	3,037,699,679	1,872,081,370	132,999,931	5,042,780,980
112	Ethics and Integrity	120,000,000	1,166,839,603	22,574,586	1,309,414,190
113	Uganda National Road Authority	4,607,360,246	4,584,959,970	211,824,109,807	221,016,430,023
114	Uganda Cancer Institute	587,367,373	577,985,375	2,259,376,203	3,424,728,951
115	Uganda Heart Institute	572,161,309	1,172,975,073	1,815,940,000	3,561,076,382
116	National Medical Stores	-	51,829,304,330	-	51,829,304,330
117	Uganda Tourism Board	463,848,000	838,171,721	37,914,663	1,340,480,385
118	Road Fund	498,654,750	46,997,316,566	-	47,495,971,316
119	Uganda Registration Services Bureau	1,764,175,161	1,098,450,154	-	2,862,625,315
120	National Citizenship and Immigration Control	1,026,399,632	3,081,794,132	65,779,807,171	69,888,000,935
121	Dairy Development Authority	392,600,000	257,883,834	143,377,817	793,861,651
122	KAMPAL CAPITAL CITY AUTHORITY	13,128,990,016	12,056,880,422	4,612,043,516	29,797,913,953
123	Rural Electrification Agency (REA)	-	-	3,794,355,791	3,794,355,791
124	Equal Opportunities Commission	629,287,748	32,067,425	65,000,000	726,355,173
125	National Animal Genetic Res. Centre and Data Bank	475,000,000	541,600,000	-	1,016,600,000
126	National Information Technology Authority	1,491,112,736	459,404,429	105,396,143	2,055,913,308
127	Muni University	660,752,585	805,904,320	347,761,188	1,814,418,093
128	UNEB	862,500,000	15,466,244,133	-	16,328,744,133
130	Treasury Operations	-	1,573,004,709,736	-	1,573,004,709,736
131	Auditor General- Statutory	4,896,644,466	6,629,078,526	115,000,000	11,640,722,992
132	Education Service Commission	316,974,081	653,758,303	5,200,000	975,932,384
133	Directorate of Public Prosecutions	1,510,605,000	3,908,668,458	2,976,230,876	8,395,504,334
134	Health Service Commission	288,107,666	363,242,422	210,000,000	861,350,088
136	Makerere University	18,120,743,293	5,044,599,109	1,955,988,944	25,121,331,346
137	Mbarara University	4,336,148,424	662,145,461	272,767,560	5,271,061,445
138	Makerere University Business School	2,856,291,235	686,537,766	182,000,000	3,724,829,001
139	Kyambogo University	5,808,519,244	1,727,994,633	14,484,932	7,550,998,809
140	Uganda Management Institute	306,260,700	69,464,004	97,500,000	473,224,704
141	Uganda Revenue Authority	26,782,888,283	20,444,863,750	11,340,529,907	58,568,281,940
142	National Agricultural Research Organisation	4,743,057,112	873,205,217	528,731,825	6,144,994,154
143	Uganda Bureau of Statistics	2,157,378,471	1,365,846,270	3,698,835,190	7,222,059,932
144	Uganda Police Force	48,762,728,591	66,226,221,132	54,712,296,127	169,701,245,850
145	Uganda Prisons	11,504,988,890	18,266,277,492	1,427,846,785	31,199,113,166
146	Public Service Commission	375,826,563	458,074,522	148,178,018	982,079,103
147	Local Government Finance Comm	279,704,600	514,294,002	125,360,979	919,359,582
148	Judicial Service Commission	194,885,608	259,712,994	14,078,781	468,677,382
149	Gulu University	3,297,207,171	1,195,558,952	241,554,282	4,734,320,405
150	National Environment Management Authority	943,874,500	473,210,135	143,758,561	1,560,843,197
151	Uganda Blood Transfusion Service (UBTS)	542,850,987	2,104,579,270	195,000,000	2,842,430,257
152	NAADS Secretariat	546,225,000	1,622,346,178	73,686,280,571	75,854,851,749
153	Public Procurement and Disposal of Assets	919,333,950	515,620,875	620,125,000	2,055,079,825
154	Uganda National Bureau of Standards	1,441,174,750	306,903,539	407,517,289	2,155,595,578
155	Cotton Development Organisation	-	454,703,529	1,284,916,667	1,739,620,196
156	Uganda Land Commission	74,894,796	50,002,438	1,055,533,976	1,180,431,210
157	National Forestry Authority	1,350,000,000	8,669,146	235,439,302	1,594,108,449
159	External Security Organisation	2,316,079,900	3,472,910,182	313,600,000	6,102,590,082
160	Uganda Coffee Development Authority	-	11,473,817,601	-	11,473,817,601
161	Mulago Hospital Complex	5,010,910,497	4,669,060,569	1,255,000,000	10,934,971,066
162	Butabika Hospital	949,684,591	840,222,776	648,140,579	2,438,047,946
163	Arua Referral Hospital	773,671,508	460,508,779	315,000,000	1,549,180,287
164	Fort Portal Referral Hospital	888,053,769	570,982,563	125,000,000	1,584,036,332
165	Gulu Referral Hospital	741,018,850	734,274,071	852,500,000	2,327,792,921
166	Hoima Referral Hospital	714,468,323	520,992,385	560,000,000	1,795,460,708
167	Jinja Referral Hospital	934,195,814	468,417,869	394,000,000	1,796,613,683
168	Kabale Referral Hospital	626,347,152	453,709,503	140,638,138	1,220,694,793

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Vote	Vote Description	Q2- Wage	Q2- NWR	Q2- GoU Devt	Total
169	Masaka Referral Hospital	673,508,194	401,178,067	299,250,000	1,373,936,261
170	Mbale Referral Hospital	986,462,686	798,184,906	197,600,000	1,982,247,592
171	Soroti Referral Hospital	697,653,894	571,447,538	315,500,000	1,584,601,432
172	Lira Referral Hospital	672,193,778	446,584,293	295,500,000	1,414,278,071
173	Mbarara Referral Hospital	849,849,508	470,939,144	450,514,200	1,771,302,851
174	Mubende Referral Hospital	634,515,075	248,195,599	120,000,000	1,002,710,674
175	Moroto Referral Hospital	533,392,178	338,424,082	206,000,000	1,077,816,259
176	Naguru Hospital	942,717,636	316,027,045	414,652,400	1,673,397,081
201	Ugandan Mission at the United Nations, New York	386,498,750	2,743,382,420	60,000,000	3,189,881,170
202	Uganda High Commission in United Kingdom, London	269,482,500	1,242,770,012	150,000,000	1,662,252,512
203	Uganda High Commission in Canada, Ottawa	192,500,000	1,199,859,429	900,000,000	2,292,359,429
204	Uganda High Commission in India, New Delhi	62,250,000	1,515,660,711	75,000,000	1,652,910,711
205	Uganda High Commission in Egypt, Cairo	109,187,250	509,811,159	-	618,998,409
206	Uganda High Commission in Kenya, Nairobi	60,837,750	629,137,587	1,500,000,000	2,189,975,337
207	Uganda High Commission in Tanzania, Dar es Salaam	42,500,000	676,443,530	750,000,000	1,468,943,530
208	Uganda High Commission in Nigeria, Abuja	43,750,000	553,624,081	-	597,374,081
209	Uganda High Commission in South Africa, Pretoria	85,750,000	533,523,573	513,000,000	1,132,273,573
210	Uganda Embassy in Washington	224,750,000	1,706,521,485	-	1,931,271,485
211	Uganda Embassy in Ethiopia, Addis Ababa	61,279,219	613,762,418	321,750,000	996,791,636
212	Uganda Embassy in China, Beijing	80,249,999	1,295,957,302	-	1,376,207,300
213	Uganda Embassy in Rwanda, Kigali	57,499,999	554,000,425	234,000,000	845,500,424
214	Uganda Embassy in Switzerland, Geneva	235,135,000	1,766,005,682	165,000,000	2,166,140,682
215	Uganda Embassy in Japan, Tokyo	211,250,031	1,313,761,567	139,650,000	1,664,661,598
216	Uganda Embassy in Libya, Tripoli	85,000,000	759,812,935	-	844,812,935
217	Uganda Embassy in Saudi Arabia, Riyadh	77,189,261	556,436,812	187,500,000	821,126,073
218	Uganda Embassy in Denmark, Copenhagen	164,500,000	911,816,633	300,000,000	1,376,316,633
219	Uganda Embassy in Belgium, Brussels	162,500,000	1,114,905,440	600,000,000	1,877,405,440
220	Uganda Embassy in Italy, Rome	174,500,000	1,518,030,502	150,000,000	1,842,530,502
221	Uganda Embassy in DRC, Kinshasa	91,625,000	724,764,051	757,500,000	1,573,889,051
223	Uganda Embassy in Sudan, Khartoum	66,250,000	837,951,678	142,500,000	1,046,701,678
224	Uganda Embassy in France, Paris	193,750,000	1,136,352,026	750,000,000	2,080,102,026
225	Uganda Embassy in Germany, Berlin	206,750,000	1,176,181,140	105,000,000	1,487,931,140
226	Uganda Embassy in Teheran	80,500,000	812,125,033	80,250,000	972,875,033
227	Uganda Embassy in Moscow	80,875,000	966,177,730	-	1,047,052,730
228	Uganda Embassy in Canberra	122,460,000	1,083,052,855	75,000,000	1,280,512,855
229	Uganda Embassy in Juba	50,000,000	1,189,884,164	622,500,000	1,862,384,164
230	Uganda Embassy in Abu Dhabi	99,550,000	848,894,448	165,750,000	1,114,194,448
231	Uganda Embassy in Bujumbura	42,500,000	663,410,412	345,750,000	1,051,660,412
232	Guangzhou Consulate in China	79,500,000	957,713,612	2,025,000,000	3,062,213,612
233	Mission in Ankara	115,964,500	852,677,043	-	968,641,543
234	Mission in Mogadishu	23,482,000	497,261,172	292,500,000	813,243,172
235	Mission in Kuala Lumpur	45,000,000	614,235,892	-	659,235,892
236	Mission in Mombasa	19,049,813	229,207,517	75,000,000	323,257,330
500	Local Governments	336,376,912,691	88,157,652,390	67,291,536,423	491,826,101,504