

<b>Vote</b>	<b>Vote Name</b>	<b>Wage</b>
001	Office of the President	52,862,979,478
002	State House	17,096,434,193
003	Office of the Prime Minister	4,176,874,583
004	Ministry of Defence	591,727,175,028
005	Ministry of Public Service	2,772,334,814
006	Ministry of Foreign Affairs	5,536,516,181
007	Ministry of Justice & Constitutional Affairs	9,698,183,584
008	Ministry of Finance, Planning & Economic Development	16,908,223,379
009	Ministry of Internal Affairs	2,069,901,554
010	Ministry of Agriculture, Animal Industry & Fisheries	13,227,039,546
011	Ministry of Local Government	9,057,670,812
012	Ministry of Lands, Housing & Urban Development	7,696,045,258
013	Ministry of Education & Sports	20,444,689,458
014	Ministry of Health	13,941,897,223
015	Ministry of Trade, Industry & Co-Operatives	2,335,782,927
016	Ministry of Works & Transport	15,267,844,853
017	Ministry of Energy & Mineral Development	6,501,822,062
018	Ministry of Gender, Labour & Social Development	9,819,016,093
019	Ministry of Water & Environment	19,090,320,921
020	Ministry of Information & Communication Technology	5,863,096,211
021	Ministry of East African Community Affairs	1,007,736,979
022	Ministry of Tourism, Wildlife and Antiquities	2,083,409,457
023	Ministry of Science, Technology and Innovation	3,578,195,938
101	Judiciary (Office of Judicature)	53,980,981,711
102	Electoral Commission	34,199,370,136
103	Inspectorate of Government	21,169,760,970
104	Parliamentary Commission	86,639,275,871
105	Law Reform Commission	3,606,021,363
106	Uganda Human Rights Commission	6,237,763,346
107	Uganda Aids Commission	1,318,306,922
108	National Planning Authority	8,910,649,932
109	Law Development Centre.	5,139,512,000
110	Uganda Industrial Research Institute	5,326,400,188
111	Busitema University	24,161,741,890
112	Directorate of Ethics & Integrity	1,036,799,412
113	Uganda National Roads Authority (UNRA)	78,153,947,124
114	Uganda Cancer Institute	6,300,501,773
115	Uganda Heart Institute	4,123,121,375
116	Uganda National Medical Stores	11,987,249,323
117	Uganda Tourism Board (UTB)	1,809,320,000
118	Uganda Road Fund	2,491,584,163
119	Uganda Registration Services Bureau	8,813,424,542
120	National Citizenship & Immigration Control	4,069,332,447
121	Diary Development Authority (DDA)	1,911,294,436
122	Kampala Capital City Authority	117,252,659,523

123	Rural Electrification Agency	10,437,666,596
124	Equal Opportunities Commission	2,966,807,972
125	National Animal Genetic Resource Centre and Data Bank(NAGRC&DB)	4,027,248,218
126	National Information Technology Authority-Uganda (NITA-U)	6,369,220,620
127	Muni University	8,779,018,075
128	Uganda National Examinations Board (UNEB)	3,950,000,000
129	Financial Intelligence Authority	3,744,000,000
130	Treasury Operations	
131	Office of the Auditor General	27,436,715,898
132	Education Service Commission	1,949,924,942
133	Directorate of Public Prosecution	14,532,340,238
134	Health Service Commission	2,230,825,356
136	Makerere University	180,937,929,030
137	Mbarara University	32,865,338,507
138	Makerere University Business School	51,518,681,925
139	Kyambogo University	52,447,917,926
140	Uganda Management Institute	16,550,886,164
141	Uganda Revenue Authority (URA)	143,015,002,208
142	National Agricultural Research Organization	22,472,228,448
143	Uganda Bureau of Statistics (UBOS)	12,849,513,884
144	Uganda Police Force	283,045,830,701
145	Uganda Prisons	69,303,126,687
146	Public Service Commission	3,133,088,503
147	Local Government Finance Commission	1,118,318,408
148	Judicial Service Commission	2,648,410,042
149	Gulu University	32,140,433,852
150	National Environment Management Authority (NEMA)	6,202,993,501
151	Uganda Blood Transfusion Service	3,855,292,132
152	National Agricultural Advisory Services (NAADS)	3,689,654,431
153	Public Procurement & Disposal of Assets Authority	6,968,591,800
154	Uganda National Bureau of Standards	21,354,904,179
155	Cotton Development Organization	1,986,287,856
156	Uganda Land Commission	586,841,918
157	National Forestry Authority	6,386,659,715
159	External Security Organization (ESO)	11,764,319,600
160	Uganda Coffee Development Authority	6,864,030,586
161	Mulago Hospital Complex	24,247,063,856
162	Butabika Hospital	5,322,910,696
163	Arua Hospital	5,006,796,049
164	Fort Portal Hospital	5,095,613,334
165	Gulu Hospital	4,494,709,009
166	Hoima Hospital	5,355,479,310
167	Jinja Hospital	5,732,885,930
168	Kabale Hospital	3,912,981,948
169	Masaka Hospital	4,337,797,670

170	Mbale Hospital	5,780,571,045
171	Soroti Hospital	3,962,349,924
172	Lira Hospital	4,610,959,846
173	Mbarara Hospital	4,975,193,470
174	Mubende Hospital	4,692,131,775
175	Moroto Hospital	3,939,118,064
176	Naguru Hospital	5,692,112,887
177	Kiruddu Referral Hospital	4,772,241,022
178	Kawempe Referral Hospital	6,021,664,455
179	Entebbe Regional Referral Hospital	2,164,239,175
180	Mulago Specialized Women and Neonatal Hospital	6,756,591,723
301	Lira Univesity	10,907,269,588
302	Uganda National Meteorogical Authority	6,471,023,288
303	National Curriculum Development Centre	3,605,034,730
304	Uganda Virus Research Institute	1,263,315,073
305	Directorate of Government Analytical Laboratory	1,166,902,164
306	Uganda Export Promotion Board	1,261,200,000
307	Kabale Univesity	23,233,767,153
308	Soroti Univesity	6,788,860,379
309	National Identification and Registration Authority (NIRA)	17,884,780,290
310	Uganda Investment Authority (UIA)	4,077,180,027
311	Uganda National Oil Company (UNOC)	19,229,400,000
312	Petroleum Authority of Uganda (PAU)	18,157,242,057
	<b>Missions Abroad</b>	<b>25,086,852,756</b>
	<b>Local Governments</b>	<b>2,159,467,971,835</b>
	<b>Grand Total</b>	<b>4,797,006,469,425</b>

Non-wage	Gou Development	External Financing	Total excl. External Financing	Total incl. External Financing
143,588,767,655	15,405,622,833	-	211,857,369,966	211,857,369,966
613,594,190,746	29,338,411,302	-	660,029,036,241	660,029,036,241
135,013,476,663	50,271,969,998	213,349,900,922	189,462,321,244	402,812,222,166
661,001,166,322	2,790,200,868,743	172,951,923,305	4,042,929,210,093	4,215,881,133,398
16,679,901,097	2,114,635,329	-	21,566,871,240	21,566,871,240
70,769,620,579	712,844,205	-	77,018,980,965	77,018,980,965
73,619,934,243	74,847,525,130	-	158,165,642,957	158,165,642,957
447,130,730,712	56,102,617,631	58,348,904,932	520,141,571,722	578,490,476,654
28,918,176,195	3,444,183,793	-	34,432,261,542	34,432,261,542
27,668,969,076	102,410,482,577	196,547,889,064	143,306,491,199	339,854,380,263
12,862,644,040	22,535,921,041	96,328,547,655	44,456,235,893	140,784,783,548
43,969,694,216	4,562,696,681	84,472,790,509	56,228,436,155	140,701,226,664
219,952,422,516	39,112,087,066	162,243,547,226	279,509,199,040	441,752,746,266
101,775,478,455	120,002,759,640	694,062,197,758	235,720,135,318	929,782,333,076
69,304,489,549	29,685,892,848	3,843,156,311	101,326,165,324	105,169,321,635
62,462,339,508	763,883,019,203	141,092,760,706	841,613,203,564	982,705,964,270
41,363,593,669	277,196,660,400	654,364,647,113	325,062,076,131	979,426,723,244
99,765,729,222	18,588,028,726	-	128,172,774,041	128,172,774,041
11,660,501,106	298,468,696,125	250,864,410,301	329,219,518,152	580,083,928,453
24,772,624,436	31,196,053,227	-	61,831,773,874	61,831,773,874
54,729,956,119	64,320,000	-	55,802,013,098	55,802,013,098
29,252,306,971	7,870,267,208	-	39,205,983,636	39,205,983,636
24,656,616,539	141,670,140,701	-	169,904,953,178	169,904,953,178
115,270,021,373	18,304,608,848	-	187,555,611,932	187,555,611,932
157,535,816,196	27,658,000,009	-	219,393,186,341	219,393,186,341
20,368,147,777	3,416,617,480	-	44,954,526,227	44,954,526,227
522,366,075,904	26,217,003,415	-	635,222,355,190	635,222,355,190
4,150,442,372	93,280,057	-	7,849,743,792	7,849,743,792
11,685,445,224	23,222,401	-	17,946,430,971	17,946,430,971
7,349,321,238	7,809,000	-	8,675,437,160	8,675,437,160
20,205,046,326	3,101,326,012	-	32,217,022,270	32,217,022,270
8,352,984,462	3,773,518,204	-	17,266,014,666	17,266,014,666
12,982,086,381	5,835,981,809	-	24,144,468,378	24,144,468,378
12,172,291,004	1,010,432,429	-	37,344,465,323	37,344,465,323
4,408,584,479	-	-	5,445,383,891	5,445,383,891
22,763,731,572	1,717,837,467,743	466,863,514,598	1,818,755,146,439	2,285,618,661,037
14,068,137,705	12,806,137,575	35,596,190,632	33,174,777,053	68,770,967,685
14,672,420,787	4,636,003,143	-	23,431,545,305	23,431,545,305
375,549,213,714	-	-	387,536,463,037	387,536,463,037
15,475,095,329	106,101,442	-	17,390,516,771	17,390,516,771
437,708,639,590	2,796,353,818	-	442,996,577,571	442,996,577,571
14,631,304,100	150,508,750	-	23,595,237,392	23,595,237,392
92,549,687,904	4,810,459,160	-	101,429,479,511	101,429,479,511
3,563,281,534	1,854,174,756	-	7,328,750,726	7,328,750,726
66,151,622,105	73,083,949,196	93,125,001,147	256,488,230,824	349,613,231,971

13,407,483,877	54,235,993,302	365,513,680,133	78,081,143,775	443,594,823,908
6,923,229,826	153,230,416	-	10,043,268,214	10,043,268,214
4,426,843,544	53,330,954,567	-	61,785,046,329	61,785,046,329
25,588,049,594	6,598,424,347	33,982,973,982	38,555,694,561	72,538,668,543
3,604,313,221	1,720,883,818	-	14,104,215,114	14,104,215,114
47,140,519,138	10,490,704,785	-	61,581,223,923	61,581,223,923
6,357,117,432	172,000,000	-	10,273,117,432	10,273,117,432
8,557,472,017,916	-	-	8,557,472,017,916	8,557,472,017,916
29,720,051,394	5,968,141,999	-	63,124,909,291	63,124,909,291
5,220,841,894	134,392,720	-	7,305,159,556	7,305,159,556
17,569,676,438	2,533,627,942	-	34,635,644,618	34,635,644,618
4,450,747,813	79,984,197	-	6,761,557,366	6,761,557,366
132,305,566,378	9,215,014,144	-	322,458,509,552	322,458,509,552
10,786,981,983	2,264,398,088	-	45,916,718,578	45,916,718,578
24,124,695,958	3,039,400,000	-	78,682,777,883	78,682,777,883
68,608,174,496	5,365,398,286	-	126,421,490,708	126,421,490,708
13,062,780,654	980,325,772	-	30,593,992,590	30,593,992,590
224,428,229,679	40,308,567,177	-	407,751,799,063	407,751,799,063
16,336,641,079	18,294,403,778	-	57,103,273,305	57,103,273,305
21,743,190,527	9,965,982,916	-	44,558,687,327	44,558,687,327
277,749,469,039	248,613,940,052	119,269,941,379	809,409,239,792	928,679,181,171
149,925,055,139	36,829,577,405	-	256,057,759,231	256,057,759,231
6,190,828,358	81,877,713	-	9,405,794,574	9,405,794,574
2,871,099,260	104,692,350	-	4,094,110,018	4,094,110,018
7,302,234,274	176,762,413	-	10,127,406,729	10,127,406,729
11,575,827,933	1,640,877,955	-	45,357,139,740	45,357,139,740
13,178,535,480	426,893,285	-	19,808,422,266	19,808,422,266
11,946,929,461	1,872,027,264	-	17,674,248,857	17,674,248,857
2,220,929,441	139,090,121,063	-	145,000,704,935	145,000,704,935
5,578,734,306	4,021,502,408	-	16,568,828,514	16,568,828,514
25,660,879,561	10,895,612,201	-	57,911,395,941	57,911,395,941
2,394,004,667	2,808,749,894	-	7,189,042,417	7,189,042,417
1,046,346,975	35,817,978,039	-	37,451,166,932	37,451,166,932
13,028,375,762	3,635,822,940	-	23,050,858,417	23,050,858,417
36,857,581,899	3,639,296,000	-	52,261,197,499	52,261,197,499
82,320,856,621	274,755,240	-	89,459,642,447	89,459,642,447
31,408,923,240	6,020,000,000	-	61,675,987,096	61,675,987,096
7,239,890,356	8,178,989,104	-	20,741,790,156	20,741,790,156
3,096,353,123	1,060,000,001	-	9,163,149,173	9,163,149,173
3,356,978,202	1,050,891,180	-	9,503,482,716	9,503,482,716
3,135,468,346	1,486,891,160	-	9,117,068,515	9,117,068,515
2,169,139,148	760,000,000	-	8,284,618,458	8,284,618,458
4,020,779,378	1,188,000,000	-	10,941,665,308	10,941,665,308
2,894,369,405	1,215,649,063	-	8,023,000,416	8,023,000,416
2,839,404,414	2,058,000,000	-	9,235,202,084	9,235,202,084

4,816,980,134	3,054,760,394	-	13,652,311,573	13,652,311,573
2,718,061,054	1,137,975,082	-	7,818,386,060	7,818,386,060
2,860,255,035	1,488,000,000	-	8,959,214,881	8,959,214,881
4,308,093,353	1,678,000,000	-	10,961,286,823	10,961,286,823
1,713,743,916	1,059,798,380	-	7,465,674,071	7,465,674,071
1,495,502,853	995,081,549	-	6,429,702,466	6,429,702,466
1,607,346,337	1,055,535,168	-	8,354,994,392	8,354,994,392
7,199,409,682	-	-	11,971,650,704	11,971,650,704
4,060,022,420	-	-	10,081,686,875	10,081,686,875
1,450,929,999	-	-	3,615,169,174	3,615,169,174
6,934,161,290	-	-	13,690,753,013	13,690,753,013
7,404,756,400	1,799,999,999	-	20,112,025,987	20,112,025,987
3,785,491,997	6,595,551,515	-	16,852,066,800	16,852,066,800
16,466,434,711	2,381,387,598	-	22,452,857,039	22,452,857,039
5,170,428,530	2,276,540,001	-	8,710,283,604	8,710,283,604
7,434,397,495	9,667,807,354	-	18,269,107,013	18,269,107,013
2,517,818,638	8,450,000	-	3,787,468,638	3,787,468,638
7,791,934,953	657,852,000	-	31,683,554,106	31,683,554,106
2,657,308,197	1,348,492,981	-	10,794,661,557	10,794,661,557
20,974,992,417	2,886,803,494	-	41,746,576,201	41,746,576,201
6,686,136,029	436,076,650	-	11,199,392,706	11,199,392,706
10,173,173,218	-	-	29,402,573,218	29,402,573,218
22,724,743,039	1,528,017,978	-	42,410,003,074	42,410,003,074
<b>134,679,240,982</b>	<b>6,208,834,849</b>	-	<b>165,974,928,588</b>	<b>165,974,928,588</b>
<b>901,331,322,056</b>	<b>458,284,647,572</b>	-	<b>3,519,083,941,463</b>	<b>3,519,083,941,463</b>
<b>16,100,741,558,074</b>	<b>8,029,559,007,202</b>	<b>3,842,821,977,674</b>	<b>28,927,307,034,701</b>	<b>32,770,129,012,375</b>