



THE REPUBLIC OF UGANDA

MINISTRY OF FINANCE, PLANNING AND ECONOMIC DEVELOPMENT

4th QUARTER CASHLIMITS AND RELEASES FOR CENTRAL GOVERNMENT VOTES FY 2014/15 (USHS)

VOTE	VOTE DESCRIPTION	WAGE	NON WAGE	GOU DEVELOPMENT	TOTAL
001	Office of the President	10,094,675,320	6,486,689,078	397,704,082	16,979,068,480
002	State House	2,621,048,826	36,596,045,026	2,287,080,644	41,504,174,496
003	Office of the Prime Minister	597,372,801	12,460,283,008	15,117,213,736	28,174,869,545
004	Ministry of Defence	94,751,036,838	155,258,172,569	25,848,720,093	275,857,929,500
005	Ministry of Public Service	281,767,487	63,101,338,099	1,229,444,412	64,612,549,998
006	Ministry of Foreign Affairs	1,010,636,791	4,106,161,053	0	5,116,797,844
007	Ministry of Justice and Constitutional Affairs	366,413,028	8,454,107,014	6,152,033,266	14,972,553,308
008	Ministry of Finance, Planning & Economic Development	1,105,703,910	19,848,587,854	42,832,624,341	63,786,916,105
009	Ministry of Internal Affairs	478,330,874	1,668,164,445	314,259,131	2,460,754,450
010	Ministry of Agriculture, Animal, Industry & Fisheries	1,219,586,270	2,858,390,531	2,377,589,361	6,455,566,162
011	Ministry of Local Government	1,583,472,905	764,794,707	2,358,543,946	4,706,811,558
012	Ministry of Lands, Housing & Urban Development	980,027,927	1,082,692,185	872,476,864	2,935,196,976
013	Ministry of Education and Sports	1,556,006,065	8,451,189,739	6,860,869,004	16,868,064,808
014	Ministry of Health	88,310,100	2,776,840,412	1,771,341,584	4,636,492,096
015	Ministry of Trade, Industry and Cooperatives	645,253,689	4,513,111,718	994,281,573	6,152,646,981
016	Ministry of Works and Transport	428,185,316	3,116,030,169	7,578,565,648	11,122,781,133
017	Ministry of Energy and Mineral Development	333,585,622	566,042,603	14,087,810,698	14,987,438,923
018	Ministry of Gender, Labour and Social Development	647,325,693	4,533,679,954	13,688,934,638	18,869,940,285
019	Ministry of Water and Environment	1,414,393,684	560,573,339	20,024,657,205	21,999,624,228
020	Ministry of Information & Communications Technology	197,406,301	386,525,158	153,978,897	737,910,356
021	East African Community Affairs	109,942,647	1,006,426,875	21,455,643	1,137,825,165
022	Ministry of Tourism, Wildlife and Antiquities	236,556,909	2,194,227,142	482,516,581	2,913,300,632
101	Judiciary	4,935,355,017	13,275,176,117	842,150,000	19,052,681,134
102	Electoral Commission-Statutory	1,813,311,385	25,777,200,458	20,028,418,689	47,618,930,532
103	Inspectorate of Government (IG)-Statutory	3,507,502,918	1,721,338,443	732,773,800	5,961,615,161
104	Parliamentary Commission-Statutory	16,506,507,749	66,718,199,419	-	83,224,707,168
105	Law Reform Commission-Statutory	603,885,675	1,046,697,526	0	1,650,583,201
106	Uganda Human Rights Comm-Statutory	558,150,654	1,515,552,667	-	2,073,703,321
107	Uganda AIDS Commission-Statutory	209,097,664	719,928,283	0	929,025,947
108	National Planning Authority-Statutory	1,078,996,674	1,505,834,465	0	2,584,831,139
109	Law Development Centre	756,000,000	537,245,592	266,878,704	1,560,124,296
110	Uganda Industrial Research Institute	429,123,979	449,429,962	2,512,646,850	3,391,200,791
111	Busitema University	2,149,218,303	1,820,976,969	276,973,125	4,247,168,397
112	Ethics and Integrity	86,272,477	996,427,103	(0)	1,082,699,580
113	Uganda National Road Authority	4,607,133,000	2,202,725,511	158,116,116,828	164,925,975,339
114	Uganda Cancer Institute	509,165,612	336,534,234	2,254,357,442	3,100,057,288
115	Uganda Heart Institute	501,878,271	415,915,010	1,499,598,732	2,417,392,013
116	National Medical Stores	-	9,036,968,899	-	9,036,968,899
117	Uganda Tourism Board	101,030,478	599,773,412	269,854,443	970,658,333
118	Road Fund	489,654,750	122,796,166,710	-	123,285,821,460
119	Uganda Registration Services Bureau	1,047,495,655	978,865,138	-	2,026,360,793
120	National Citizenship and Immigration Control	627,221,737	1,884,757,821	9,609,907,048	12,121,886,606
121	Dairy Development Authority	183,419,768	362,364,257	183,744,392	729,528,417
122	Kampala City Council Authority	9,626,195,113	2,476,638,027	10,736,104,781	22,838,937,921
123	Rural Electrification Agency (REA)	-	-	22,333,418,854	22,333,418,854
124	Equal Opportunities Commission	65,887,689	428,770,046	86,279,874	580,937,609
125	National Animal Genetic Res. Centre and Data Bank	148,533,034	399,000,000	-	547,533,034
126	National Information Technology Authority	1,360,371,090	279,248,332	317,564,152	1,957,183,574
127	Muni University	412,499,463	639,249,991	620,206,909	1,671,956,363
130	Treasury Operations	-	300,000,000,000	-	300,000,000,000
131	Auditor General- Statutory	4,860,778,357	3,171,626,002	-	8,032,404,359
132	Education Service Commission	117,656,037	1,140,982,062	379,864,097	1,638,502,195
133	Directorate of Public Prosecutions	2,025,371,022	2,553,366,420	603,686,683	5,182,424,125
134	Health Service Commission	-	863,733,954	55,785,061	919,519,016
136	Makerere University	10,872,650,820	2,329,040,845	5,621,417,607	18,823,109,272
137	Mbarara University	1,487,034,513	872,664,133	1,291,082,013	3,650,780,659
138	Makerere University Business School	395,005,631	382,288,307	641,765,887	1,419,059,825
139	Kyambogo University	3,287,936,744	1,664,973,088	61,134,231	5,014,044,064
140	Uganda Management Institute	87,892,399	51,492,221	355,357,929	494,742,548
141	Uganda Revenue Authority	26,782,888,284	46,022,132,831	12,713,498,667	85,518,519,782
142	National Agricultural Research Organisation	4,590,392,549	2,237,303,800	2,521,382,140	9,349,078,489
143	Uganda Bureau of Statistics	1,045,628,472	3,793,092,046	896,836,367	5,735,556,885
144	Uganda Police Force	49,673,489,190	35,949,611,290	31,040,858,025	116,663,958,505
145	Uganda Prisons	8,341,896,649	6,684,270,387	3,055,847,160	18,082,014,196
146	Public Service Commission	318,952,266	1,081,399,289	307,784,380	1,708,135,934
147	Local Government Finance Comm	89,628,021	853,327,922	35,152,711	978,108,655
148	Judicial Service Commission	89,818,880	453,267,408	119,398,313	662,484,600
149	Gulu University	2,288,330,172	1,138,168,294	208,153,117	3,634,651,582
150	National Environment Management Authority	897,905,444	641,387,198	159,552,042	1,698,844,684