

Annex 3: Quarter Three Expenditure Limits for Votes with External Financing FY 2018/19

Vote	Vote Description	Revised Budget	Disbursements	Half Year Limits	Performance of Disbursements	Q3 Limits
003	Office of the Prime Minister	359,669,564,404	28,914,550,766	213,905,735,299	13.5%	
004	Ministry of Defence & Veteran Affairs	359,233,916,488	-	218,932,256,807	0.0%	
008	Ministry of Finance, Planning & Economic Dev.	156,982,316,970	52,685,726,176	97,362,164,672	54.1%	41,803,950,560
010	Ministry of Agriculture, Animal, Industry & Fisheries	211,177,568,545	56,856,516,398	128,693,085,832	44.2%	
011	Ministry of Local Government	173,388,402,093	48,902,899,345	105,673,495,301	46.3%	
012	Ministry of Lands, Housing & Urban Development	136,216,425,556	3,001,298,884	83,018,619,655	3.6%	
013	Ministry of Education, Science Technology and Sports	336,892,230,046	163,890,465,257	201,839,742,162	81.2%	83,881,822,686
014	Ministry of Health	1,003,055,214,294	163,748,801,914	585,052,363,566	28.0%	
015	Ministry of Trade, Industry and Cooperatives	12,058,259,802	-	7,349,040,911	0.0%	
016	Ministry of Works and Transport	425,382,389,156	121,520,549,793	261,143,211,100	46.5%	
017	Ministry of Energy and Mineral Development	1,339,220,628,995	1,149,217,111,399	800,750,267,470	143.5%	319,457,718,258
018	Ministry of Gender, Labour and Social Development	19,288,311,034	798,793,741	11,755,476,265	6.8%	
019	Ministry of Water and Environment	825,521,192,380	458,566,792,853	221,165,138,645	207.3%	79,189,404,297
023	Ministry of Science, Technology and Innovation	114,422,229,400	-	69,372,008,629	0.0%	
113	Uganda National Road Authority	1,419,099,786,750	218,149,117,916	863,003,670,962	25.3%	
114	Uganda Cancer Institute	64,262,868,707	10,581,842,343	39,165,722,000	27.0%	
122	KAMPAL CAPITAL CITY AUTHORITY	157,255,019,896	-	95,840,825,600	0.0%	
123	Rural Electrification Agency (REA)	534,562,296,661	49,600,241,269	308,384,443,351	16.1%	
126	National Information Technology Authority	94,447,516,156	-	57,562,092,010	0.0%	
500	Local Governments	98,407,258,481	-	1,953,901,774	0.0%	
	TOTAL	7,840,543,395,814	2,526,434,708,054	4,371,923,262,011	57.8%	1,453,447,441,367

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