

Vote	Vote Description	Approved Budget	Salaries (Items: 211101,211105) April-June 15	Statutory Wage April-June 15	Contract Staff Sal April-June 15	ow PAF April-June 15	ow Protected April-June 15	Statutory April-June 15	ow Other April-June 15	ow Pensions April-June 15	ow Gratuity April-June 15	Taxes April-June 15	Total April-June 15
001	Office of the President	81,813,808,129	9,370,736,731	21,300,000	702,638,589	-	6,463,903,427	-	-	22,785,651	-	-	16,581,344,398
002	State House	239,352,292,448	2,621,048,826	-	-	-	36,451,139,574	-	-	144,905,652	-	-	99,217,093,852
003	Office of the Prime Minister	50,810,747,517	582,372,801	-	15,000,000	2,334,379,877	10,125,903,131	-	-	13,057,655,809	-	-	13,057,655,809
004	Ministry of Defence	750,669,052,810	94,751,038,838	-	-	-	130,048,222,980	-	-	7,495,472,442	17,720,477,147	-	250,000,209,407
005	Ministry of Public Service	299,790,989,048	215,542,931	-	66,224,527	-	-	-	1,403,698,181	61,697,639,918	-	-	63,383,105,586
006	Ministry of Foreign Affairs	19,289,665,696	1,001,386,721	-	9,250,000	-	4,074,305,472	-	2,404,510,835	31,855,581	-	-	5,116,797,844
007	Ministry of Justice and Constitutional Affairs	18,222,835,964	366,413,028	-	-	-	-	-	18,365,834,063	49,596,179	-	-	2,820,520,042
008	Ministry of Finance, Planning & Economic Dev.	87,111,626,154	1,105,703,910	-	-	1,458,700,376	-	-	1,559,168,526	24,053,414	-	-	2,146,405,319
009	Ministry of Internal Affairs	10,028,487,892	478,380,874	-	-	108,995,919	-	-	1,281,457,506	4,077,676,801	-	-	2,146,405,319
010	Ministry of Agriculture, Animal, Industry & Fisheries	30,589,822,677	1,141,586,270	-	78,000,000	1,576,933,024	-	-	705,048,206	59,746,502	-	-	2,348,267,612
011	Ministry of Local Government	13,540,170,288	1,583,472,905	-	-	710,694,753	-	-	306,280,990	65,716,542	-	-	2,062,720,112
012	Ministry of Lands, Housing & Urban Development	16,240,116,477	923,398,752	-	56,629,175	6,135,355,201	-	-	2,315,834,338	-	-	-	10,007,195,804
013	Ministry of Education and Sports	137,691,378,888	1,456,668,065	-	99,338,800	1,166,461,805	-	-	1,536,443,073	73,935,534	-	-	2,865,150,512
014	Ministry of Health	36,531,863,000	88,310,100	-	-	1,493,390,338	-	-	3,001,829,326	17,892,054	-	-	5,158,365,407
015	Ministry of Trade, Industry and Cooperatives	9,131,989,492	645,253,689	-	-	2,361,274,299	-	-	714,014,171	40,741,149	-	-	3,564,215,485
016	Ministry of Works and Transport	32,941,222,793	428,183,316	-	-	364,303,993	-	-	200,178,610	1,360,001	-	-	899,628,225
017	Ministry of Energy and Mineral Development	8,506,989,725	333,585,622	-	-	3,532,246,561	-	-	988,532,203	13,001,190	-	-	5,181,005,447
018	Ministry of Gender, Labour and Social Development	20,821,008,951	647,325,693	-	-	1,622,322,808	-	-	379,256,605	18,993,926	-	-	1,974,967,023
019	Ministry of Water and Environment	9,195,303,263	1,334,694,636	-	79,699,488	1,622,322,808	-	-	179,217,995	26,035,650	-	-	706,120,512
020	Ministry of Information & Communications Tech.	6,812,225,927	319,595,354	-	-	181,271,913	-	-	652,665,361	4,340,693	-	-	1,116,369,522
021	East African Community Affairs	22,954,089,780	109,942,647	-	-	-	349,420,822	-	1,480,160,997	2,164,302	-	-	2,480,784,051
022	Ministry of Tourism, Wildlife and Antiquities	65,207,488,551	236,556,909	-	-	711,902,443	-	-	1,480,160,997	91,834,769	-	-	18,415,669,042
101	Judiciary	77,548,418,701	1,972,064,525	2,688,517,348	479,911,052	-	-	13,183,341,348	-	-	-	-	16,415,669,042
102	Electoral Commission-Statutory	150,467,008,442	-	1,813,311,885	-	-	-	25,777,200,458	-	-	-	-	27,590,511,843
103	Institute of Government (IG)-Statutory	39,211,320,343	0	5,265,237,648	-	-	-	2,471,566,812	-	-	-	-	7,736,803,460
104	Parliamentary Commission-Statutory	292,713,304,849	-	16,506,507,749	-	-	-	66,718,199,419	-	-	-	-	83,224,707,188
105	Law Reform Commission-Statutory	7,360,515,408	-	613,284,448	-	-	-	1,047,148,786	-	-	-	-	1,660,433,234
106	Uganda Human Rights Comm-Statutory	9,557,790,761	-	558,150,654	-	-	-	1,515,552,667	-	-	-	-	2,073,703,321
107	Uganda AIDS Commission-Statutory	6,820,159,117	-	209,097,664	-	-	-	719,928,283	-	-	-	-	929,025,947
108	National Planning Authority-Statutory	15,864,758,779	-	1,078,996,674	-	-	-	1,505,834,685	-	-	-	-	2,584,831,359
109	Law Development Centre	6,927,399,999	-	-	756,000,000	-	-	-	537,245,592	-	-	-	1,293,245,592
110	Uganda Industrial Research Institute	6,071,601,535	-	-	652,604,001	449,429,962	-	-	-	-	-	-	1,102,033,963
111	Buikwa University	18,812,398,909	2,149,218,303	-	-	-	1,820,976,869	-	-	-	-	-	3,970,195,272
112	Ethics and Integrity	4,705,804,661	86,272,477	-	-	-	996,427,103	-	-	-	-	-	1,082,699,580
113	Uganda National Road Authority	36,658,539,506	-	-	-	-	-	-	-	-	-	-	6,809,858,511
114	Uganda Career Institute	4,139,410,992	509,165,612	-	4,607,133,000	-	-	1,047,148,786	-	-	-	-	845,699,846
115	Uganda Heart Institute	6,592,930,500	501,878,271	-	-	415,915,010	-	-	-	-	-	-	917,793,281
116	National Medical Stores	218,614,466,778	-	-	-	9,036,868,899	-	-	-	-	-	-	9,036,868,899
117	Uganda Tourism Board	5,850,154,941	-	-	101,030,478	599,773,412	-	-	-	-	-	-	700,803,890
118	Road Fund	428,101,919,052	-	-	489,654,750	122,796,166,710	-	-	-	-	-	-	123,285,821,460
119	Uganda Registration Services Bureau	10,274,528,441	-	-	1,047,495,655	-	978,865,188	-	-	-	-	-	2,026,360,793
120	National Citizenship and Immigration Control	10,719,742,345	627,221,737	-	-	-	1,884,757,821	-	-	-	-	-	2,511,979,558
121	Dairy Development Authority	4,044,202,179	-	-	183,419,768	-	-	-	362,864,257	-	-	-	545,784,025
122	KAMPALA CAPITAL CITY AUTHORITY	155,372,022,463	-	-	-	-	-	-	2,476,628,027	-	-	-	15,605,628,043
123	Rural Electrification Agency (REA)	16,962,676,608	-	-	-	-	-	-	428,770,046	-	-	-	609,326,241
124	Equal Opportunities Commission	2,897,150,992	-	-	180,556,195	-	-	-	399,000,000	-	-	-	1,639,619,422
125	National Animal Genetic Res. Centre and Data Bank	4,049,550,000	-	-	249,246,517	-	-	-	279,248,332	-	-	-	648,266,517
126	National Information Technology Authority	22,616,424,813	-	-	-	-	639,250,000	-	-	-	-	-	1,051,749,463
127	Muni University	4,629,050,000	313,992,000	-	-	-	-	-	-	-	-	-	250,000,000,000
130	Treasury Operations	1,697,069,505,746	-	-	-	-	-	250,000,000,000	-	-	-	-	250,000,000,000
131	Auditor General- Statutory	40,546,351,740	-	4,860,778,357	-	-	-	3,171,626,002	-	-	-	-	8,032,404,359
132	Education Service Commission	5,100,283,982	117,656,037	-	-	1,017,288,918	-	-	-	-	-	-	1,238,638,099
133	Directorate of Public Prosecutions	16,864,745,438	1,998,451,251	26,919,771	-	-	2,553,366,420	-	-	-	-	-	4,978,737,442
134	Health Service Commission	3,723,437,990	230,946,802	-	-	864,017,922	-	-	-	1,558,345	-	-	1,066,523,068