

Vote	Vote Description	Approved Budget	Salaries (Items: 211101,211105) April-June 15	Statutory Wage April-June 15	Contract Staff Sal April-June 15	ow PAF April-June 15	ow Protected April-June 15	Statutory April-June 15	ow Other April-June 15	ow Pensions April-June 15	ow Gratuity April-June 15	Taxes April-June 15	Total April-June 15
213	Uganda Embassy in Rwanda, Kigali	1,591,290,356	57,489,999	-	-	-	379,610,590	-	-	-	-	-	437,110,589
214	Uganda Embassy in Switzerland, Geneva	3,337,480,834	72,729,997	-	-	-	463,811,664	-	-	-	-	-	536,541,661
215	Uganda Embassy in Japan, Tokyo	3,146,605,123	211,250,030	-	-	-	368,224,500	-	-	-	-	-	579,474,530
216	Uganda Embassy in Libya, Tripoli	1,764,200,000	85,000,000	-	-	-	211,050,000	-	-	-	-	-	296,050,000
217	Uganda Embassy in Saudi Arabia, Riyadh	1,263,999,971	84,589,386	-	-	-	276,405,706	-	-	-	-	-	360,995,092
218	Uganda Embassy in Denmark, Copenhagen	2,763,918,000	128,500,000	-	-	-	448,315,300	-	-	-	-	-	576,815,300
219	Uganda Embassy in Belgium, Brussels	2,860,999,906	162,500,000	-	-	-	710,730,977	-	-	-	-	-	873,230,977
220	Uganda Embassy in Italy, Rome	2,878,537,040	63,500,000	-	-	-	381,539,250	-	-	-	-	-	445,039,250
221	Uganda Embassy in DRC, Kinshasa	1,837,558,210	48,250,000	-	-	-	333,527,750	-	-	-	-	-	382,777,750
223	Uganda Embassy in Sudan, Khartoum	1,548,799,032	66,250,000	-	-	-	377,055,508	-	-	-	-	-	443,305,508
224	Uganda Embassy in France, Paris	2,917,999,812	122,500,000	-	-	-	376,399,953	-	-	-	-	-	498,899,953
225	Uganda Embassy in Germany, Berlin	2,613,999,836	52,250,000	-	-	-	727,859,959	-	-	-	-	-	780,109,959
226	Uganda Embassy in Tehran	1,647,200,001	80,500,000	-	-	-	242,100,250	-	-	-	-	-	322,600,250
227	Uganda Embassy in Moscow	2,236,756,000	73,750,000	-	-	-	239,989,000	-	-	-	-	-	313,739,000
228	Uganda Embassy in Cambodia	1,757,117,904	19,200,000	-	-	-	219,779,476	-	-	-	-	-	238,979,476
229	Uganda Embassy in Juba	1,900,550,065	50,000,000	-	-	-	773,237,516	-	-	-	-	-	823,237,516
230	Uganda Embassy in Abu Dhabi	1,701,799,891	124,538,133	-	-	-	489,049,973	-	-	-	-	-	613,588,106
231	Uganda Embassy in Bujumbura	1,124,967,915	9,166,665	-	-	-	178,991,979	-	-	-	-	-	188,158,644
232	Guangzhou Consulate in China	2,091,216,911	67,350,000	-	-	-	349,160,478	-	-	-	-	-	416,510,478
233	Mission in Ankara	1,950,049,001	75,012,376	-	-	-	221,450,000	-	-	-	-	-	346,462,376
234	Mission in Mogadishu	1,765,000,000	23,481,900	-	-	-	225,006,725	-	-	-	-	-	248,488,625
235	Mission in Kuala Lumpur	1,587,995,646	45,000,000	-	-	-	236,000,000	-	-	-	-	-	281,000,000
236	Mission in Mombasa	419,605,216	6,900,000	-	-	-	155,901,304	-	-	-	-	-	162,801,304
	Total Missions Abroad	79,472,015,242	2,705,071,415	-	-	-	15,604,928,767	-	-	-	-	-	18,310,000,182
321404	District Tertiary Institutions	42,626,726,865	-	-	-	-	-	-	-	-	-	-	-
321406	Secondary Teacher's Salaries	203,546,227,836	-	-	-	-	-	-	-	-	-	-	-
321410	DSC Chair's Salaries	2,737,075,200	-	-	-	-	-	-	-	-	-	-	-
321405	Primary Teachers' Salaries	825,739,204,689	-	-	-	-	-	-	-	-	-	-	-
321407	District PHC wage	250,607,295,456	-	-	-	-	-	-	-	-	-	-	-
321408	Agricultural Extension wage	4,537,867,302	-	-	-	-	-	-	-	-	-	-	-
321404	Wage Grant	16,267,932,993	-	-	-	-	-	-	-	-	-	-	-
321450	Wage Grant	35,106,274,008	-	-	-	-	-	-	-	-	-	-	-
321451	Wage Grant	143,477,361,960	-	-	-	-	-	-	-	-	-	-	-
321464	Conditional Grant for NAOIS (Districts) - Wage	20,791,245,000	-	-	-	-	-	-	-	-	-	-	-
221016	IFMS Recurrent Costs	1,337,144,000	-	-	-	334,286,000	-	-	-	-	-	-	334,286,000
321403	Equalisation grants	2,994,158,802	-	-	-	748,539,700	-	-	-	-	-	-	748,539,700
321411	Conditional transfers to Primary Education	66,245,052,507	-	-	-	16,561,263,127	-	-	-	-	-	-	16,561,263,127
321413	Conditional transfers to PHC/Chn wage	15,888,899,317	-	-	-	3,959,724,830	-	-	-	-	-	-	3,959,724,830
321417	Conditional transfers to District Hospitals	5,949,067,000	-	-	-	1,485,766,750	-	-	-	-	-	-	1,485,766,750
321418	Conditional transfers to NGO Hospitals	17,194,070,121	-	-	-	4,298,676,780	-	-	-	-	-	-	4,298,676,780
321419	Conditional transfers to Secondary Schools	140,799,558,647	-	-	-	35,199,889,661	-	-	-	-	-	-	35,199,889,661
321420	Conditional transfers to Functional Adult lit	1,575,310,526	-	-	-	393,827,631	-	-	-	-	-	-	393,827,631
321422	Conditional transfers to OTI/OSC/PA/CLand Boards, etc.	4,533,215,133	-	-	-	1,133,303,783	-	-	-	-	-	-	1,133,303,783
321424	Conditional transfers to Urban water	2,593,910,000	-	-	-	625,977,500	-	-	-	-	-	-	625,977,500
321427	Conditional transfers to PAF monitoring	6,678,736,946	-	-	-	1,669,684,236	-	-	-	-	-	-	1,669,684,236
321430	Conditional transfers to Public Libraries	330,000,000	-	-	-	82,500,000	-	-	-	-	-	-	82,500,000
321432	Conditional transfers to Health Training Institutions	5,591,518,637	-	-	-	1,397,879,659	-	-	-	-	-	-	1,397,879,659
321434	Conditional transfers to Community development	799,055,833	-	-	-	199,763,959	-	-	-	-	-	-	199,763,959
321435	Start Up Costs	200,000,000	-	-	-	-	-	-	-	-	-	-	-
321436	Conditional transfers to environment and natural resources (non-wage)	2,853,215,000	-	-	-	713,303,750	-	-	-	-	-	-	713,303,750
321437	Conditional transfers to women, youth and disability councils	1,436,930,624	-	-	-	359,232,656	-	-	-	-	-	-	359,232,656
321439	OSC Operational Costs	4,028,423,693	-	-	-	1,007,105,923	-	-	-	-	-	-	1,007,105,923
321446	Special Grant for PWDS	3,000,000,000	-	-	-	750,000,000	-	-	-	-	-	-	750,000,000
321447	School Inspection Grant	4,688,184,075	-	-	-	1,171,186,359	-	-	-	-	-	-	1,171,186,359