

Vote	Vote Description	Approved Budget	Salaries (Items: 21101,21105) April-June 15	Statutory Wage April-June 15	Contract Staff Sal April-June 15	ow PAF April-June 15	ow Protected April-June 15	Statutory April-June 15	ow Other April-June 15	ow Pensions April-June 15	ow Gratuity April-June 15	Taxes April-June 15	Total April-June 15
321448	Production and Marketing Grant	14,289,674,696	-	-	-	3,562,418,674	-	-	-	-	-	-	3,562,418,674
321449	Sanitation and Hygiene	2,000,000,000	-	-	-	500,000,000	-	-	-	-	-	-	500,000,000
321455	Conditional Transfers for Non Wage Community Polytechnics	2,500,766,667	-	-	-	625,191,667	-	-	-	-	-	-	625,191,667
321457	Conditional Transfers for Non Wage Technical & Farm Schools	3,879,633,258	-	-	-	969,908,303	-	-	-	-	-	-	969,908,303
321461	Conditional Transfers for Non Wage Technical Institutes	10,901,903,808	-	-	-	2,740,475,965	-	-	-	-	-	-	2,740,475,965
321462	PTCs	15,186,572,267	-	-	-	3,796,643,067	-	-	-	-	-	-	3,796,643,067
321463	Urban Equalisation grant	600,000,000	-	-	-	150,000,000	-	-	-	-	-	-	150,000,000
321401	District Unconditional grants	61,950,206,677	-	-	-	-	-	-	-	-	-	-	-
321402	Urban Unconditional grants	20,622,147,000	-	-	-	-	-	-	-	-	-	-	-
321445	De-gratia and councillors allowances	11,267,640,000	-	-	-	-	-	-	-	-	-	-	-
321453	Hard to reach allowances	30,443,920,000	-	-	-	-	-	-	-	-	-	-	-
221020	IPPS Recurrent Costs	200,000,000	-	-	-	50,000,000	-	-	-	-	-	-	50,000,000
212107	Gratuity for Local Governments	-	-	-	-	-	-	-	-	-	-	-	-
212105	Pensions for Local Government	2,007,870,963,542	-	-	-	84,486,540,981	-	32,690,563,419	-	6,340,525,630	-	-	123,517,630,030
	Total Local Governments	-	252,207,828,520	-	-	-	-	-	-	-	-	-	-
	Total Recurrent	8,673,214,396,580	519,882,852,508	33,642,101,698	20,599,594,809	299,886,398,928	277,123,972,836	366,110,397,459	43,703,504,597	80,777,191,685	17,720,477,147	-	1,406,938,661,148
	Development	-	-	-	-	-	-	-	-	-	-	-	-
001	Office of the President	4,976,137,244	-	-	-	-	-	-	-	-	-	-	-
002	State House	18,684,030,302	-	-	-	-	-	-	-	-	-	-	-
003	Office of the Prime Minister	141,336,736,096	-	-	91,750,000	-	5,176,038,985	-	397,704,082	-	-	-	397,704,082
004	Ministry of Defence	356,638,708,223	-	-	-	-	-	-	2,287,080,644	-	-	-	2,287,080,644
005	Ministry of Public Service	6,879,831,489	-	-	-	-	-	-	9,849,424,750	-	-	-	9,849,424,750
006	Ministry of Foreign Affairs	891,722,155	-	-	-	-	-	-	25,848,720,093	-	-	-	25,848,720,093
007	Ministry of Justice and Constitutional Affairs	24,426,585,129	-	-	463,448,743	-	0	-	-	-	-	-	463,448,743
008	Ministry of Finance, Planning & Economic Dev.	194,391,814,216	-	-	2,594,880,939	-	-	-	5,688,584,524	-	-	-	6,152,932,266
009	Ministry of Internal Affairs	1,039,415,702	-	-	-	115,619,783	-	-	39,037,481,493	-	-	-	42,832,624,341
010	Ministry of Agriculture, Animal, Industry & Fisheries	53,485,594,102	-	-	307,025,000	-	-	-	198,639,348	-	-	-	314,259,131
011	Ministry of Local Government	210,161,794,190	-	-	-	525,179,604	-	-	1,485,384,757	-	-	-	2,377,589,361
012	Ministry of Lands, Housing & Urban Development	13,974,864,090	-	-	1,001,726,250	-	-	-	2,358,543,946	-	-	-	3,358,543,946
013	Ministry of Education and Sports	277,366,139,011	-	-	6,129,718,011	-	-	-	49,019,543	-	-	-	872,476,864
014	Ministry of Health	545,209,103,256	-	-	607,403,899	-	-	-	551,372,565	-	-	-	1,171,341,584
015	Ministry of Trade, Industry and Cooperatives	10,312,791,634	-	-	18,000,000	-	-	-	252,586,555	-	-	-	270,586,555
016	Ministry of Works and Transport	89,422,458,311	-	-	942,601,225	-	-	-	551,372,565	-	-	-	1,494,033,790
017	Ministry of Energy and Mineral Development	568,428,243,352	-	-	-	-	-	-	3,040,427,277	-	-	-	3,040,427,277
017	Thermal Subsidy	68,000,000,000	-	-	-	-	-	-	-	-	-	-	-
017	Keenna	1,096,000,000,000	-	-	-	-	-	-	-	-	-	-	-
018	Oil Refinery	34,974,720,098	-	-	-	-	-	-	-	-	-	-	-
018	Ministry of Gender, Labour and Social Development	41,971,349,837	-	-	553,332,938	-	-	-	-	-	-	-	553,332,938
019	Ministry of Water and Environment	331,540,279,769	-	-	933,288,963	-	-	-	12,145,711,807	-	-	-	13,084,934,638
020	Ministry of Information & Communications Tech.	3,226,823,893	-	-	-	17,347,631,467	-	-	1,743,736,775	-	-	-	20,024,657,205
021	East African Community Affairs	561,519,538	-	-	-	-	-	-	153,978,897	-	-	-	153,978,897
022	Ministry of Tourism, Wildlife and Antiquities	3,127,413,449	-	-	-	-	-	-	21,455,643	-	-	-	21,455,643
101	Judiciary	9,138,823,301	-	-	-	394,117,176	-	-	88,299,406	-	-	-	482,516,581
102	Electoral Commission-Statutory	113,674,755	-	-	-	-	-	842,150,000	-	-	-	-	842,150,000
103	Inspectorate of Government (IG)-Statutory	5,511,568,477	-	-	-	-	-	20,028,418,689	-	-	-	-	20,028,418,689
104	Parliamentary Commission-Statutory	39,207,547,226	-	-	-	-	-	732,773,800	-	-	-	-	732,773,800
105	Law Reform Commission-Statutory	254,966,271	-	-	-	-	-	0	-	-	-	-	0
106	Uganda Human Rights Comm-Statutory	140,616,536	-	-	-	-	-	0	-	-	-	-	0
107	Uganda AIDS Commission-Statutory	227,809,000	-	-	-	-	-	0	-	-	-	-	0
108	National Planning Authority-Statutory	565,674,781	-	-	-	-	-	0	-	-	-	-	0
109	Law Development Centre	1,873,304,237	-	-	-	-	-	-	266,878,704	-	-	-	266,878,704
110	Uganda Industrial Research Institute	9,023,951,180	-	-	223,500,000	-	-	-	-	-	-	-	2,289,146,850