

Vote	Vote Description	Approved Budget	PAF	Statutory	Other	Taxes	Total
001	Office of the President	81,813,808,129	-	-	13,555,401,577	-	13,555,401,577
002	State House	233,352,292,448	-	-	49,310,207,557	-	49,310,207,557
003	Office of the Prime Minister	50,810,747,517	-	-	10,838,147,824	-	12,266,821,012
004	Ministry of Defence	750,663,052,810	1,388,673,188	-	90,042,222,980	-	90,042,222,980
005	Ministry of Public Service	299,790,989,048	-	27,886,278,297	1,723,460,203	-	29,609,738,500
006	Ministry of Foreign Affairs	19,289,665,696	-	-	3,678,924,714	-	3,678,924,714
007	Ministry of Justice and Constitutional Affairs	18,222,835,964	-	-	1,405,275,236	-	1,405,275,236
008	Ministry of Finance, Planning & Economic Dev.	87,116,706,154	984,635,278	-	13,499,811,816	-	14,484,447,094
009	Ministry of Internal Affairs	10,028,487,892	38,579,731	-	1,362,338,325	-	1,400,918,057
010	Ministry of Agriculture, Animal Industry & Fisheries	30,589,822,677	3,213,060,514	-	1,600,763,818	-	4,813,824,332
011	Ministry of Local Government	13,549,170,288	-	-	1,808,983,417	-	1,808,983,417
012	Ministry of Lands, Housing & Urban Development	16,240,116,477	948,469,577	-	346,894,775	-	1,295,364,352
013	Ministry of Education and Sports	137,691,378,888	30,369,130,220	-	2,101,307,495	-	32,470,437,715
014	Ministry of Health	36,531,863,000	3,860,932,275	-	1,921,141,208	-	5,782,073,483
015	Ministry of Trade, Industry and Cooperatives	9,137,989,492	873,579,718	-	381,698,499	-	1,255,278,218
016	Ministry of Works and Transport	32,941,722,793	4,064,328,025	-	892,470,558	-	4,956,798,583
017	Ministry of Energy and Mineral Development	8,506,989,725	704,557,978	-	207,489,447	-	912,047,425
018	Ministry of Gender, Labour and Social Development	20,821,008,951	2,051,971,643	-	1,250,125,168	-	3,302,096,811
019	Ministry of Water and Environment	9,195,203,263	284,095,810	-	488,986,789	-	773,082,599
020	Ministry of Information & Communications Tech.	6,812,225,827	177,186,347	-	685,319,657	-	862,506,004
021	East African Community Affairs	22,954,089,780	-	-	1,002,160,765	-	1,002,160,765
022	Ministry of Tourism, Wildlife and Antiquities	65,207,448,551	672,519,499	-	832,348,603	-	1,504,868,102
101	Judiciary	77,548,418,701	-	13,206,104,880	-	-	13,206,104,880
102	Electoral Commission-Statutory	150,467,008,942	-	34,979,949,974	-	-	34,979,949,974
103	Inspectorate of Government (IG)-Statutory	33,211,320,343	-	2,854,802,865	-	-	2,854,802,865
104	Parliamentary Commission-Statutory	292,713,304,849	-	55,196,145,517	-	-	55,196,145,517
105	Law Reform Commission-Statutory	7,360,515,408	-	1,138,727,771	-	-	1,138,727,771
106	Uganda Human Rights Comm-Statutory	9,557,790,761	-	1,045,299,717	-	-	1,045,299,717
107	Uganda AIDS Commission-Statutory	6,820,159,117	-	1,426,585,871	-	-	1,426,585,871
108	National Planning Authority-Statutory	15,864,758,779	-	2,900,000,000	-	-	2,900,000,000
109	Law Development Centre	6,927,399,999	-	-	212,754,408	-	212,754,408
110	Uganda Industrial Research Institute	6,017,601,535	317,051,425	-	-	-	317,051,425
111	Bustema University	18,812,398,909	-	-	1,779,019,479	-	1,779,019,479
112	Ethics and Integrity	4,705,804,661	-	-	843,894,353	-	843,894,353
113	Uganda National Road Authority	36,658,539,506	3,849,182,975	-	-	-	3,849,182,975
114	Uganda Cancer Institute	4,197,410,992	232,288,178	-	-	-	232,288,178
115	Uganda Heart Institute	6,592,930,500	307,168,314	-	-	-	307,168,314
116	National Medical Stores	218,614,466,778	86,778,128,447	-	-	-	86,778,128,447
117	Uganda Tourism Board	5,850,154,941	949,313,331	-	-	-	949,313,331
118	Road Fund	428,101,919,052	90,258,459,982	-	-	-	90,258,459,982
119	Uganda Registration Services Bureau	10,274,528,441	-	-	1,628,057,821	-	1,628,057,821
120	National Citizenship and Immigration Control	10,719,742,345	-	-	566,180,187	-	566,180,187
121	Dairy Development Authority	4,044,202,179	-	-	2,788,586,526	-	2,788,586,526
122	KAMPAL CAPITAL CITY AUTHORITY	155,372,022,463	-	-	-	-	-
123	Rural Electrification Agency (REA)	16,962,676,608	-	-	261,229,954	-	261,229,954
124	Equal Opportunities Commission	2,897,150,992	-	-	295,927,503	-	295,927,503
125	National Animal Genetic Res. Centre and Data Bank	4,049,550,000	-	-	445,306,066	-	445,306,066
126	National Information Technology Authority	22,616,424,813	-	-	-	-	-