

Annex I: Non Wage Recurrent and Development Expenditure Limits For January-March 2015

Vote	Vote Description	Approved Budget	PAF	Statutory	Other	Taxes	Total
	Total Recurrent	8,673,214,396,560	413,209,055,718	514,675,611,460	291,384,021,227	-	1,219,268,688,404
	Development	-	-	-	-	-	-
001	Office of the President	4,976,137,244	-	-	1,675,364,540	415,000,000	2,090,364,540
002	State House	18,684,030,302	-	-	431,895,359	879,650,000	1,311,545,359
003	Office of the Prime Minister	141,336,736,096	1,618,035,160	-	16,350,452,395	1,860,000,000	19,828,487,554
004	Ministry of Defence	356,638,708,223	-	-	25,848,720,093	-	25,848,720,093
005	Ministry of Public Service	6,879,831,489	-	-	981,026,921	-	981,026,921
006	Ministry of Foreign Affairs	891,722,155	-	-	334,995,299	110,865,778	445,861,077
007	Ministry of Justice and Constitutional Affairs	24,426,585,129	-	-	4,023,734,878	282,532,564	4,306,267,442
008	Ministry of Finance, Planning & Economic Dev.	194,391,814,216	678,575,908	-	22,514,048,678	4,273,000,224	27,465,624,809
009	Ministry of Internal Affairs	1,039,415,702	16,992,217	-	188,890,012	3,178,491	209,060,720
010	Ministry of Agriculture, Animal, Industry & Fisheries	53,485,594,102	3,699,001,810	-	1,071,418,986	797,625,000	5,568,045,796
011	Ministry of Local Government	210,161,794,190	-	-	2,844,068,165	1,710,000,000	4,554,068,165
012	Ministry of Lands, Housing & Urban Development	13,974,864,090	847,598,829	-	-	-	847,598,829
013	Ministry of Education and Sports	277,366,139,011	10,433,112,353	-	1,960,913	439,103,775	10,874,177,042
014	Ministry of Health	545,209,103,256	1,937,623,226	-	-	2,118,994,228	4,056,617,454
015	Ministry of Trade, Industry and Cooperatives	10,312,791,634	1,072,205,711	-	5,410,945	317,849,134	1,395,465,790
016	Ministry of Works and Transport	89,422,458,311	11,693,741,099	-	997,254,870	30,000,000	12,772,995,969
017	Ministry of Energy and Mineral Development	568,428,243,362	10,857,761,363	-	8,078,858,354	-	18,936,619,717
017	Thermal Subsidy	68,000,000,000	-	-	6,000,000,000	-	6,000,000,000
017	Karuma	1,096,000,000,000	-	-	285,760,000,000	-	285,760,000,000
017	Oil Refinery	34,974,720,098	-	-	3,730,141,667	-	3,730,141,667
018	Ministry of Gender, Labour and Social Development	41,971,349,837	893,649,133	-	6,925,166,036	475,904,200	8,294,719,369
019	Ministry of Water and Environment	331,547,279,769	37,343,297,250	-	2,105,660,275	1,765,828,523	41,214,786,048
020	Ministry of Information & Communications Tech.	3,226,823,893	-	-	243,545,456	91,576,446	335,121,902
021	East African Community Affairs	567,519,538	-	-	156,088,714	84,759,769	240,848,483
022	Ministry of Tourism, Wildlife and Antiquities	3,127,413,449	610,424,170	-	321,550,594	176,582,852	1,108,557,617
101	Judiciary	9,138,823,301	-	1,543,800,000	-	1,306,738,595	2,850,538,595
102	Electoral Commission-Statutory	113,674,755	-	28,418,689	-	-	28,418,689
103	Inspectorate of Government (IG)-Statutory	5,511,568,477	-	732,773,800	-	300,000,000	1,032,773,800
104	Parliamentary Commission-Statutory	39,207,547,226	-	9,603,373,386	-	-	9,603,373,386
105	Law Reform Commission-Statutory	254,966,271	-	-	-	27,472,934	27,472,934
106	Uganda Human Rights Comm-Statutory	142,616,536	-	-	-	-	-
107	Uganda AIDS Commission-Statutory	227,809,000	-	(0)	-	50,000,000	50,000,000
108	National Planning Authority-Statutory	565,674,781	-	-	-	-	-
109	Law Development Centre	1,873,304,237	-	-	170,599,474	-	170,599,474
110	Uganda Industrial Research Institute	9,028,951,189	1,529,180,264	-	-	353,165,705	1,882,345,969
111	Bustema University	1,550,579,841	-	-	261,787,280	83,317,015	345,104,295
112	Ethics and Integrity	1,210,596,691	-	-	605,298,346	-	605,298,346
113	Uganda National Road Authority	1,692,249,215,815	237,585,183,820	-	-	706,331,409	238,291,515,229
114	Uganda Cancer Institute	8,707,941,732	1,295,656,577	-	-	803,970,866	2,099,627,443
115	Uganda Heart Institute	5,500,000,000	1,250,414,799	-	-	-	1,250,414,799
116	National Medical Stores	-	-	-	-	-	-
117	Uganda Tourism Board	553,302,512	6,796,887	-	-	-	6,796,887
118	Road Fund	-	-	-	-	-	-