

Vote	Vote Description	Approved Budget	PAF	Statutory	Other	Taxes	Total
119	Uganda Registration Services Bureau	109,860,428,149	-	-	10,428,030,831	390,470,000	10,818,500,831
120	National Citizenship and Immigration Control	1,000,000,000	84,884,216	-	-	-	84,884,216
121	Dairy Development Authority	99,346,264,034	-	-	13,854,539,956	831,611,550	13,854,539,956
122	KAMPAL CAPITAL CITY AUTHORITY	82,080,852,989	6,154,581,146	-	-	58,336,200	6,986,192,696
123	Rural Electrification Agency (REA)	416,672,400	63,720,815	-	-	-	122,057,015
124	Equal Opportunities Commission	-	-	-	-	-	-
125	National Animal Genetic Res. Centre and Data Bank	12,580,402,719	-	-	280,611,257	3,637,000,898	3,917,612,155
126	National Information Technology Authority	2,570,150,000	-	-	529,793,091	45,475,000	575,268,091
127	Muni University	-	-	-	-	-	-
130	Treasury Operations	11,059,629,363	-	-	-	-	-
131	Auditor General- Statutory	653,060,501	39,931,711	-	-	-	39,931,711
132	Education Service Commission	6,286,751,180	-	-	902,738,907	155,700,000	1,058,438,907
133	Directorate of Public Prosecutions	446,799,362	122,471,136	-	-	50,000,000	172,471,136
134	Health Service Commission	33,942,923,069	-	-	4,458,252,736	250,000,000	4,708,252,736
136	Makerere University	4,262,437,411	-	-	608,302,344	46,834,349	655,136,692
137	Mbarara University	6,493,840,277	-	-	758,234,113	-	758,234,113
138	Makerere University Business School	7,097,267,146	-	-	50,288,322	-	50,288,322
139	Kyambogo University	6,219,919,000	-	-	394,642,071	-	394,642,071
140	Uganda Management Institute	44,099,344,872	-	-	9,218,251,333	-	9,218,251,333
141	Uganda Revenue Authority	122,645,640,562	-	-	2,052,572,141	1,424,182,500	3,476,754,641
142	National Agricultural Research Organisation	90,547,956,930	47,227,744	-	-	-	47,227,744
143	Uganda Bureau of Statistics	71,663,768,605	4,791,026,278	-	-	-	4,791,026,278
144	Uganda Police Force	10,469,141,673	2,180,069,922	-	-	141,266,282	2,321,336,204
145	Uganda Prisons	781,815,452	52,949,335	-	-	40,000,000	92,949,335
146	Public Service Commission	311,077,712	104,502,137	-	-	19,688,936	124,191,073
147	Local Government Finance Comm	286,416,376	-	-	-	23,809,876	23,809,876
148	Judicial Service Commission	2,935,734,787	-	-	291,873,574	80,340,703	372,214,277
149	Gulu University	1,251,468,656	-	-	205,895,917	100,734,328	306,630,245
150	National Environment Management Authority	762,862,954	70,278,406,230	-	-	196,431,477	196,431,477
151	Uganda Blood Transfusion Service (UBTS)	154,432,607,628	-	-	92,973,945	40,500,000	133,473,945
152	NAADS Secretariat	2,301,000,000	-	-	643,130,284	143,088,197	786,218,481
153	Public Procurement and Disposal of Assets	4,065,924,768	-	-	-	75,000,000	75,000,000
154	Uganda National Bureau Of Standards	2,196,000,000	437,549,598	-	-	-	437,549,598
155	Cotton Development Organisation	12,903,998,716	327,758,634	-	-	127,925,000	402,758,634
156	Uganda Land Commission	2,146,718,906	196,514,357	-	-	-	324,439,357
157	National Forestry Authority	392,000,000	-	-	-	-	-
159	External Security Organisation	-	-	-	-	-	-
160	Uganda Coffee Development Authority	5,520,000,000	2,192,233,937	-	-	-	2,192,233,937
161	Mulago Hospital Complex	1,981,265,850	405,431,410	-	-	86,562,636	491,994,045
162	Butabika Hospital	-	-	-	-	-	-
	<b>Total Center Votes</b>	<b>6,788,889,789,506</b>	<b>410,848,509,184</b>	<b>11,908,365,874</b>	<b>436,398,069,070</b>	<b>27,812,870,833</b>	<b>886,967,814,962</b>
163	Arua Referral Hospital	1,009,849,850	191,962,463	-	-	-	191,962,463
164	Fort Portal Referral Hospital	699,894,895	136,000,000	-	-	-	136,000,000
165	Gulu Referral Hospital	999,849,850	102,119,820	-	-	-	102,119,820
166	Hoiima Referral Hospital	1,199,819,820	216,651,652	-	-	-	216,651,652
167	Jinja Referral Hospital	999,849,850	49,992,493	-	-	-	49,992,493