

Vote	Vote Description	Approved Budget	PAF	Statutory	Other	Taxes	Total
	Total Missions Abroad	15,930,200,000	-	-	591,929,943	-	591,929,943
321429	NAADS	22,957,501,137	-	-	-	-	-
321426	LGMUSD (former LGDP)	70,008,206,310	24,757,139,594	-	-	-	24,757,139,594
321428	Rural Water	60,372,434,000	21,349,622,493	-	-	-	21,349,622,493
321431	PHC Development	30,083,598,967	10,638,522,230	-	-	-	10,638,522,230
321433	Schools' Facilities Grant	54,198,838,550	19,166,441,800	-	-	-	19,166,441,800
321412	District Roads Rehabilitation(PRDP&RRP)	26,066,357,000	9,217,897,057	-	-	-	9,217,897,057
321452	Construction of Secondary Schools	8,858,000,000	3,132,471,950	-	-	-	3,132,471,950
321465	Municipal Infrastructure Development	58,184,499,525	-	-	-	-	-
321417	General Hospitals Rehabilitation	3,200,000,000	1,131,622,289	-	-	-	1,131,622,289
321449	Conditional Grant for Sanitation and Hygiene	4,505,634,144	-	-	-	-	-
	Total Local Governments	338,435,069,633	89,393,717,414	-	-	-	89,393,717,414
	Total GOL Development	7,156,705,239,141	503,199,432,778	11,908,365,874	436,989,999,013	27,862,870,833	979,960,668,498
	Grand Total	15,829,919,635,701	916,408,488,496	526,583,977,334	728,374,020,240	27,862,870,833	2,199,229,356,902