

Spending on COVID Related Expenditure FY 2019/20

Vote	Type of Approval	Recurrent	Development	Total	Purpose
Office of the President	Supplementary Budget	16,757,041,000		16,757,041,000	Operational funds for enforcement of COVID-19 lockdown measures
Office of the Prime Minister	Supplementary Budget	59,400,000,000		59,400,000,000	Food relief for the vulnerable
Ministry of Defence	Supplementary Budget	18,393,244,891	12,000,000,000	30,393,244,891	Operational funds for enforcement of COVID-19 lockdown measures
Ministry of Health	Supplementary Budget	40,009,794,724	54,178,439,386	94,188,234,110	Medical equipment for the ICU and emergency units, ICU Beds medical supplies, testing kits & establishment of isolation/treatment centres
Ministry of Health	Contingencies Fund	25,000,000,000		25,000,000,000	Procurement of PPEs for Health personnel and establishment of regional COVID-19 case management centres
Ministry of ICT and National Guidance	Supplementary Budget	6,000,000,000		6,000,000,000	Scaling up awareness to control the spread of COVID-19
National Citizenship & Immigration Control	Supplementary Budget	1,741,140,000		1,741,140,000	Operational funds for enforcement of cross border movements
Kampala Capital City Authority	Supplementary Budget	1,000,000,000		1,000,000,000	Operational funds for enforcement of COVID-19 lockdown measures
Uganda Police Force	Supplementary Budget	37,484,662,000		37,484,662,000	Operational funds for enforcement of COVID-19 lockdown measures
Uganda Prisons Service	Supplementary Budget	4,352,840,000	40,800,000	4,393,640,000	Operational funds for enforcement of COVID-19 lockdown measures
External Security Organization	Supplementary Budget	460,977,999		460,977,999	Operational funds for enforcement of COVID-19 lockdown measures
Local Governments	Supplementary Budget	22,181,060,000		22,181,060,000	Establishment of isolation centres at the districts, surveillance
Ministry of Science, Technology & Innovation	Virement		5,300,000,000	5,300,000,000	Support to COVID-19 Research and Innovation Projects
Ministry of Agriculture, Animal Industry & Fisheries	Contingencies Fund	24,000,000,000		24,000,000,000	Locust control
Ministry of Energy & Mineral Development	Virement	2,547,497,000		2,547,497,000	Removal of floating island at Owen falls Dam
Total		259,328,257,614	71,519,239,386	330,847,497,000	