

## Spending on COVID Related Expenditure FY 2020/21

Vote	Type of Approval	Recurrent	Development	Total	Purpose
Ministry of Health	Supplementary Budget	176,896,115,200	46,700,000,000	223,596,115,200	Medical supplies, testing kit, establishment of isolation/treatment centres and face masks
Ministry of Science, Technology & Innovation	Supplementary Budget	15,245,431,760	15,787,081,872	31,032,513,632	Support to COVID-19 Research and Innovation Projects
Ministry of Finance, Planning & Economic Development	Supplementary Budget	455,180,000,000		455,180,000,000	Recapitalization of UDB (RCF)- To finance the covid response plan
Ministry of Finance, Planning & Economic Development	Supplementary Budget	50,000,000,000		50,000,000,000	Support to SACCOs through Micro Finance Support Centre
Ministry of Finance, Planning & Economic Development	Approved Budget	27,720,000,000		27,720,000,000	Support to SACCOs through Micro Finance Support Centre
Ministry of Finance, Planning & Economic Development	Approved Budget	103,000,000,000		103,000,000,000	Recapitalization of UDB (Equity)
Ministry of Finance, Planning & Economic Development	Approved Budget	100,000,000,000		100,000,000,000	Emyooga Funding as seed capital
Ministry of Finance, Planning & Economic Development	Supplementary Budget	160,000,000,000		160,000,000,000	Emyooga Funding to empower unemployed youth
Ministry of Trade, Industry and Cooperatives	Approved Budget	28,100,787,000		28,100,787,000	Funding for Import substitution and Export promotion strategies through Uganda Development Corporation
Ministry of Trade, Industry and Cooperatives	Supplementary Budget	100,000,000,000		100,000,000,000	Funding for Import substitution and Export promotion strategies through Uganda Development Corporation
Ministry of Agriculture, Animal Industry and Fisheries	Supplementary Budget		10,000,000,000	10,000,000,000	Provision of Inputs and support for the e-voucher system
Ministry of Agriculture, Animal Industry and Fisheries	Approved Budget		111,000,000,000	111,000,000,000	Provision of Inputs and support for the e-voucher system
Uganda Road Fund	Approved Budget	130,000,000,000		130,000,000,000	Expanding labour intensive public works in urban and peri-urban areas
Uganda Investment Authority	Approved Budget		155,552,402,000	155,552,402,000	Development of Industrial parks
Uganda Industrial Research Institute			26,000,000,000	26,000,000,000	Namamve Machine Making Plant
Ministry of Gender, Labour & Social Development	Approved Budget	62,880,000,000		62,880,000,000	Additional Funding for SAGE
State House	Approved Budget	130,000,000,000		130,000,000,000	Funding for Youth Fund
Ministry of Gender, Labour & Social Development	Approved Budget	29,510,000,000		29,510,000,000	Funding for Uganda Women Entrepreneurship fund
Ministry of Energy and Mineral Development	Approved Budget		176,000,000,000	176,000,000,000	Substations in industrial parks
Various Votes	Supplementary Budget	216,601,079,456	6,398,920,544	223,000,000,000	Domestic Arrears to help government suppliers with liquidity challenges
Various Votes	Approved Budget	399,911,572,510	53,989,195,881	453,900,768,391	Domestic Arrears
<b>Total</b>		<b>2,185,044,985,926</b>	<b>601,427,600,297</b>	<b>2,786,472,586,223</b>	