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THE REPUBLIC OF UGANDA

In any correspondence on
this subject please quote No. BPD 86/150/01

16th June, 2020

See Distribution List

ADDITIONAL QUARTER FOUR (Q4) EXPENDITURE LIMITS FOR LOCAL REVENUE FOR FY 2019/20

Reference is made to the Circular ref MET.50/268/01 dated 8th April 2020, communicating Fourth Quarter Expenditure Limits for FY 2019/20 for all Budget categories. Further reference is made to the several correspondences from most of you requesting for additional Local Revenue Expenditure limits to enable you undertake various activities in your respective Local Governments during FY 2019/20.

Following our analysis and confirmation that your additional remittances to the holding Account at Bank of Uganda are over and above the funds so far advanced to your respective Votes as per Accountant General's report as at 12th June 2020, the Ministry has considered your requests for additional expenditure limits.

In light of the above, I have therefore authorized Additional Quarter Four (Q4) expenditure limits amounting to **Ushs 417,666,323 (Four Hundred Seventeen Million, Six Hundred Sixty Six Thousand, Three Hundred Twenty Three shillings only)**. This is equivalent to funds remitted in excess of the total advanced to your respective votes.

You are therefore required to immediately submit a breakdown of the above funds by category (whether Non-wage Recurrent or Development) in line with your approved budget, to facilitate upload on the IFMS, after which you will be required to submit your Accounting warrants up to the ceilings communicated. The above breakdown should be sent to bped@finance.go.ug by **Friday, 19th June 2020**. Local Governments that will not adhere to the above deadline will have their additional limits lumped under the Non-Wage budget category.


Keith Muhakanizi

PERMANENT SECRETARY/ SECRETARY TO THE TREASURY

Cc: The Permanent Secretary, Ministry of Local Government
The Accountant General

Mission

"To formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development"

Distribution List:

The Accounting Officer, Buhweju District
The Accounting Officer, Nwoya District
The Accounting Officer, Buyende District
The Accounting Officer, Nakapiripirit District
The Accounting Officer, Busia Municipal Council
The Accounting Officer, Rubirizi District
The Accounting Officer, Rukungiri District
The Accounting Officer, Kibuku District
The Accounting Officer, Lamwo District
The Accounting Officer, Apac Municipal Council
The Accounting Officer, Kagadi District
The Accounting Officer, Amudat District
The Accounting Officer, Nebbi Municipal Council
The Accounting Officer, Kyankwanzi District
The Accounting Officer, Moyo District
The Accounting Officer, Buikwe District
The Accounting Officer, Koboko Municipal Council
The Accounting Officer, Luuka District

Mission

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Vote	Local Government	Initial Budget	Supp. Budget	Revised Budget	Issued Cl(01-09)	RECOVERED LR	%Recovered	Annual Balances	Q4 Additional Limits
610	Buthweju District	155,201,024	-	155,201,024	38,800,256	61,452,404	158%	116,400,768	22,652,148
606	Nwoya District	829,106,171	-	829,106,171	207,276,543	293,865,496	142%	621,829,628	86,588,953
583	Suyende District	336,531,624	-	336,531,624	121,452,136	162,248,634	134%	215,079,488	40,796,498
543	Nakapiripirit District	88,472,258	-	88,472,258	58,775,558	73,771,025	126%	29,696,700	14,995,467
776	Busia Municipal Council	434,838,831	-	434,838,831	324,957,360	392,817,580	121%	109,881,471	67,860,220
602	Rubirizi District	417,953,942	-	417,953,942	104,488,485	125,401,244	120%	313,465,457	20,912,759
550	Rukungiri District	774,074,830	-	774,074,830	483,796,769	549,299,983	114%	290,278,061	65,503,214
605	Kibuku District	161,627,376	-	161,627,376	101,017,110	113,523,542	112%	60,610,266	12,506,432
585	Lamwo District	229,999,915	-	229,999,915	144,799,935	159,423,274	110%	85,199,980	14,623,339
793	Acac Municipal Council	127,999,440	-	127,999,440	79,999,650	88,059,650	110%	47,999,790	8,060,000
613	Kagadi District	3,182,999,265	-	3,182,999,265	428,335,192	465,779,931	109%	2,754,664,073	37,444,739
581	Amudat District	131,572,465	-	131,572,465	50,179,190	52,795,354	105%	81,393,275	2,616,164
794	Nebbi Municipal Council	221,065,952	302,545,740	523,611,692	186,822,047	192,847,291	103%	336,789,645	6,025,244
597	Kyankwanzu District	538,906,241	-	538,906,241	336,816,401	345,278,640	103%	202,089,840	8,462,239
539	Moyo District	135,984,131	442,741,018	578,725,149	260,927,516	266,293,490	102%	317,797,633	5,365,974
582	Bukwe District	1,154,500,530	-	1,154,500,530	625,428,657	627,405,524	100%	529,071,873	1,976,867
785	Koboko Municipal Council	72,091,912	803,808,088	875,900,000	446,961,489	448,034,247	100%	428,938,511	1,072,758
593	Luuka District	98,986,513	-	98,986,513	96,128,308	96,331,616	100%	2,858,205	203,308
		9,091,912,420	1,549,094,846	10,641,007,266	4,096,966,602	4,514,638,925		6,544,044,664	417,666,323