

**ANNEX4 : LOCAL GOVERNMENTS QUARTER ONE LOCAL REVENUE EXPENDITURE LIMITS FOR FY 2019/20**

Vote	Local Government	Local Revenue non wage	Q1 Expenditure Limit	Local Revenue Devt	Q1 Expenditure Limits
501	Adjumani District	479,377,544	119,844,386		-
502	Apac District	423,000,363	105,750,091		-
503	Arua District	1,306,721,173	326,680,293		-
504	Bugiri District	362,117,561	90,529,390		-
505	Bundibugyo District	370,038,046	92,509,511		-
506	Bushenyi District	440,265,380	110,066,345	-	-
507	Busia District	293,157,084	73,289,271		-
508	Gulu District	1,244,507,518	311,126,879	50,000,000	16,666,667
509	Hoima District	1,330,235,139	332,558,785	-	-
510	Iganga District	633,831,008	158,457,752		-
511	Jinja District	2,402,248,273	600,562,068	2,604,995,951	868,331,984
512	Kabale District	475,159,838	118,789,959		-
513	Kabarole District	817,528,770	204,382,193	65,000,000	21,666,667
514	Kaberamaido District	378,584,644	94,646,161	-	-
515	Kalangala District	1,007,255,368	251,813,842	269,158,000	89,719,333
517	Kamuli District	534,443,788	133,610,947	4,733,159	1,577,720
518	Kamwenge District	918,676,556	229,669,139		-
519	Kanungu District	657,575,222	164,393,806	164,670,400	54,890,133
520	Kapchorwa District	421,694,074	105,423,518	22,684,000	7,561,333
521	Kasese District	1,390,027,783	347,506,946	230,434,000	76,811,333
522	Katakwi District	794,621,381	198,655,345	40,000,000	13,333,333
523	Kayunga District	545,275,603	136,318,901		-
524	Kibaale District	627,032,878	156,758,220		-
525	Kiboga District	1,059,151,445	264,787,861		-
526	Kisoro District	790,107,505	197,526,876	30,000,000	10,000,000
527	Kitgum District	415,693,851	103,923,463	-	-
528	Kotido District	206,526,291	51,631,573		-
529	Kumi District	492,683,230	123,170,807		-
530	Kyenjojo District	248,499,462	62,124,865		-
531	Lira District	393,937,570	98,484,393		-
532	Luwero District	299,104,036	74,776,009	58,870,000	19,623,333
533	Masaka District	400,000,243	100,000,061		-
534	Masindi District	1,255,084,997	313,771,249	22,000,000	7,333,333
535	Mayuge District	764,321,519	191,080,380	10,000,000	3,333,333
536	Mbale District	859,270,011	214,817,503	325,293,770	108,431,257
537	Mbarara District	971,430,672	242,857,668		-
538	Moroto District	680,001,091	170,000,273		-
539	Moyo District	135,984,131	33,996,033		-
540	Mpigi District	1,324,214,594	331,053,648	90,852,041	30,284,014
541	Mubende District	689,714,290	172,428,573		-
542	Mukono District	2,165,187,575	541,296,894	-	-
543	Nakapiripiriti District	88,472,258	22,118,065		-
544	Nakasongola District	1,219,513,113	304,878,278	30,000,000	10,000,000
545	Nebbi District	72,799,449	18,199,862	20,000,000	6,666,667
546	Ntungamo District	1,129,092,232	282,273,058		-
547	Pader District	592,000,117	148,000,029		-
548	Pallisa District	668,693,247	167,173,312		-
549	Rakai District	469,844,488	117,461,122		-
550	Rukungiri District	774,074,830	193,518,707		-
551	Sembabule District	706,458,536	176,614,634		-
552	Sironko District	382,010,038	95,502,510		-
553	Soroti District	866,482,846	216,620,711		-
554	Tororo District	2,891,719,263	722,929,816	50,800,000	16,933,333
555	Wakiso District	13,343,962,814	3,335,990,704	258,700,000	86,233,333
556	Yumbe District	663,493,097	165,873,274		-
557	Butaleja District	337,612,588	84,403,147		-
558	Ibanda District	699,399,208	174,849,802		-
559	Kaabong District	87,179,481	21,794,870		-
560	Isingiro District	1,307,999,823	326,999,956		-
561	Kaliro District	499,368,542	124,842,136	126,750,000	42,250,000
562	Kiruhura District	907,136,033	226,784,008	200,000,000	66,666,667
563	Koboko District	455,741,073	113,935,268		-
564	Amolatar District	391,481,151	97,870,288		-
565	Amuria District	535,544,838	133,886,210	32,000,000	10,666,667
566	Manafwa District	513,988,605	128,497,151		-
567	Bukwo District	319,822,005	79,955,501	-	-
568	Mityana District	1,116,762,728	279,190,682	95,218,034	31,739,345
569	Nakaseke District	1,906,021,199	476,505,300	14,000,000	4,666,667
570	Amuru District	1,832,049,669	458,012,417		-

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571	Budaka District	359,998,346	89,999,587		-
572	Oyam District	833,686,872	208,421,718		-
573	Abim District	193,342,651	48,335,663		-
574	Namutumba District	305,200,040	76,300,010		-
575	Dokolo District	131,499,829	32,874,957		-
576	Buliisa District	668,599,924	167,149,981		-
577	Maracha District	215,062,128	53,765,532		-
578	Bukedea District	942,266,959	235,566,740		-
579	Bududa District	399,405,465	99,851,366	27,000,000	9,000,000
580	Lyantonde District	185,813,641	46,453,410		-
581	Amudat District	131,572,465	32,893,116		-
582	Buikwe District	1,154,500,530	288,625,133		-
583	Buyende District	336,531,624	84,132,906	-	-
584	Kyegegwa District	816,319,537	204,079,884		-
585	Lamwo District	229,999,915	57,499,979		-
586	Otuke District	127,984,842	31,996,210		-
587	Zombo District	1,259,265,622	314,816,405		-
588	Alebtong District	362,764,877	90,691,219	-	-
589	Bulambuli District	158,702,282	39,675,571		-
590	Buvuma District	323,938,387	80,984,597	24,300,000	8,100,000
591	Gomba District	548,084,857	137,021,214		-
592	Kiryandongo District	1,150,478,138	287,619,534	20,000,000	6,666,667
593	Luuka District	98,986,513	24,746,628		-
594	Namayingo District	301,153,548	75,288,387	3,305,286	1,101,762
595	Ntoroko District	625,501,508	156,375,377	68,858,000	22,952,667
596	Serere District	795,312,432	198,828,108		-
597	Kyankwanzi District	538,906,241	134,726,560		-
598	Kalungu District	793,366,224	198,341,556	-	-
599	Lwengo District	743,754,161	185,938,540		-
600	Bukomansimbi District	113,470,453	28,367,613	50,507,334	16,835,778
601	Mitooma District	360,130,444	90,032,611		-
602	Rubirizi District	417,953,942	104,488,485		-
603	Ngora District	435,037,001	108,759,250		-
604	Napak District	180,000,074	45,000,018		-
605	Kibuku District	161,627,376	40,406,844		-
606	Nwoya District	829,106,171	207,276,543		-
607	Kole District	314,399,647	78,599,912		-
608	Butambala District	130,000,097	32,500,024		-
609	Sheema District	662,351,893	165,587,973	6,141,973	2,047,324
610	Buhweju District	155,201,024	38,800,256		-
611	Agago District	150,000,308	37,500,077		-
612	Kween District	230,842,772	57,710,693		-
613	Kagadi District	3,182,999,265	795,749,816		-
614	Kakumiro District	5,339,137,568	1,334,784,392		-
615	Omoro District	1,957,839,917	489,459,979		-
616	Rubanda District	5,696,096,382	1,424,024,095	13,199,999	4,400,000
617	Namisindwa District	7,255,236,271	1,813,809,068		-
618	Pakwach District	2,080,898,513	520,224,628		-
619	Butebo District	3,295,879,898	823,969,974		-
620	Rukiga District	2,467,578,732	616,894,683		-
621	Kyotera District	3,906,972,085	976,743,021	100,000,000	33,333,333
622	Bunyangabu District	5,157,385,179	1,289,346,295		-
623	Nabilatuk District	534,557,690	133,639,423		-
624	Bugweri District	1,213,415,761	303,353,940		-
625	Kasanda District	1,026,089,912	256,522,478		-
626	Kwania District	516,876,361	129,219,090		-
627	Kapelebyong District	1,970,518,107	492,629,527		-
628	Kikuube District	4,520,563,472	1,130,140,868	201,313,600	67,104,533
629	Obongi District	796,821,801	199,205,450		-
630	Kazo District	1,467,051,753	366,762,938		-
631	Rwampara District	734,212,704	183,553,176		-
632	Kitagwenda District	1,397,607,001	349,401,750		-
633	Madi-Okollo	702,767,932	175,691,983	-	-
634	Karenge District	923,132,882	230,783,221	5,000,000	1,666,667
635	Kalaki District	671,653,107	167,913,277	19,000,000	6,333,333
751	Arua Municipal Council	466,084,672	116,521,168	27,000,000	9,000,000
752	Entebbe Municipal Council	417,683,912	104,420,978	2,659,862,924	886,620,975
753	Fort-Portal Municipal Council	874,795,466	218,698,866		-
754	Gulu Municipal Council	4,284,837,064	1,071,209,266		-
755	Jinja Municipal Council	3,960,627,694	990,156,923	1,190,810,713	396,936,904

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757	Kabale Municipal Council	7,756,404,120	1,939,101,030	1,790,685,000	596,895,000
758	Lira Municipal Council	1,267,742,760	316,935,690		-
759	Masaka Municipal Council	959,893,853	239,973,463	470,000,000	156,666,667
760	Mbale Municipal Council	815,306,865	203,826,716	464,941,629	154,980,543
761	Mbarara Municipal Council	840,819,679	210,204,920	1,259,235,668	419,745,223
762	Moroto Municipal Council	954,799,703	238,699,926		-
763	Soroti Municipal Council	550,637,489	137,659,372	-	-
764	Tororo Municipal Council	1,641,012,004	410,253,001	290,000,000	96,666,667
770	Kasese Municipal Council	327,341,760	81,835,440	45,000,000	15,000,000
771	Hoima Municipal Council	197,669,438	49,417,359	146,796,079	48,932,026
772	Mukono Municipal Council	708,067,163	177,016,791		-
773	Iganga Municipal Council	4,648,443,216	1,162,110,804		-
774	Masindi Municipal Council	260,712,036	65,178,009	32,949,152	10,983,051
775	Ntungamo Municipal Council	523,010,848	130,752,712	61,265,683	20,421,894
776	Busia Municipal Council	362,838,831	90,709,708	72,000,000	24,000,000
777	Bushenyi- Ishaka Municipal Council	728,738,575	182,184,644	37,633,500	12,544,500
778	Rukungiri Municipal Council	281,417,357	70,354,339	-	-
779	Nansana Municipal Council	250,000,418	62,500,104	1,890,199,957	630,066,652
780	Makindye-Ssabagabo Municipal Council	855,105,426	213,776,357	862,000,000	287,333,333
781	Kira Municipal Council	126,512,446	31,628,111	1,829,540,000	609,846,667
782	Kisoro Municipal Council	210,287,882	52,571,971	20,000,000	6,666,667
783	Mityana Municipal Council	754,394,627	188,598,657	164,220,000	54,740,000
784	Kitgum Municipal Council	474,964,488	118,741,122		-
785	Koboko Municipal Council	72,091,912	18,022,978		-
786	Mubende Municipal Council	137,285,498	34,321,375	184,247,661	61,415,887
787	Kumi Municipal Council	532,950,576	133,237,644	4,000,000	1,333,333
788	Lugazi Municipal Council	356,348,002	89,087,001	70,000,000	23,333,333
789	Kamuli Municipal Council	377,116,355	94,279,089		-
790	Kapchorwa Municipal Council	831,082,828	207,770,707		-
791	Ibanda Municipal Council	233,704,788	58,426,197		-
792	Njeru Municipal Council	1,147,999,892	286,999,973		-
793	Apac Municipal Council	127,999,440	31,999,860		-
794	Nebbi Municipal Council	221,065,952	55,266,488		-
795	Bugiri Municipal Council	547,118,043	136,779,511		-
796	Sheema Municipal Council	330,775,973	82,693,993	-	-
797	Kotido Municipal Council	297,483,576	74,370,894		-
	<b>TOTAL</b>	<b>182,183,596,449</b>	<b>45,545,899,112</b>	<b>18,927,173,513</b>	<b>6,309,057,838</b>