19th November, 2020

The Executive Director
National Planning Authority
KAMPALA

The Chief Coordinator
Operation Wealth Creation (OWC)
KAMPALA

PROGRAMME BASED BUDGETING REVISED BUDGET ARCHITECTURE


Further reference is made to the Meeting between yourselves and our staff held on Tuesday 17th November 2020 on the status of implementation of Program Based Budgeting and finalization of the Budget Framework Papers FY 2021-22.

As you know, we have had numerous conversations about aligning the budget to the National Development Plan III (NDPIII) and as a result of those conversations, we have worked towards changing the budget architecture from having sectors at the top of the hierarchy to Programmes at the top and the votes following.

The purpose of this letter, therefore, is to reiterate the agreed position of having Votes above the Sub-Programmes and urge you to inform all the relevant stakeholders appropriately.
By copy of this, all Accounting Officers should take note of the structure as they finalize the Budget Framework Papers for FY 2021-22 (Copy attached for ease of reference).

Kenneth Mugambe
For: PERMANENT SECRETARY/SECRETARY TO THE TREASURY

C.c. All Accounting Officers, Central and Local Government
National Development Plan III
Aligning Performance Based Budgeting to the

Programme

Before
Sector and Vote

Before
Sector

Programme

Programmes

Department

Outputs

Project (if needed)

Items

Vote

Programmes

Department

Outputs

Project (if needed)

Items

Vote

Sector

Programme

Programmes