26th October, 2020

All Development Partners

Distribution List Attached

REQUEST FOR INDICATIVE PLANNING FIGURES FOR FY 2021/22 FOR OFF-BUDGET FINANCING FROM DEVELOPMENT PARTNERS

Reference is made to the First Call Circular for FY 2021/22 ref: BPD 86/107/02 dated 15th September, 2020 para 17 requesting Local Government Accounting Officers to declare and capture all Off-Budget Financing on the Program Budgeting System.

As part of the ongoing reforms to reduce supplementary requests, this Ministry requires that all external financing should be captured during the budgeting process. This will further promote proper planning and implementation of projects and public expenditure tracking. As such, this Ministry automated the Program Budgeting System to capture Off-Budget Support from various Development Partners.

Therefore, you are requested to align off-budget support to the Local Governments to the Budget Process Calendar for FY 2021/22 and inform the various Local Governments on the financing you intend to provide to enable them capture these requirements during the finalization of their detailed budget estimates for FY 2021/22.

I wish to inform you that with effect from FY 2021/22 this Ministry does not intend to process any supplementary requests for external financing to Local Governments during the execution of the budget since it impacts on budget credibility.

The purpose of this letter, therefore, is to inform you as above, and request you to provide this information to the various Local Governments by 30th December, 2020.

Keith Muhakanizi
PERMANENT SECRETARY/SECRETARY TO THE TREASURY

Copy to: The Permanent Secretary, Ministry of Local Government
The Secretary, Local Government Finance Commission
All District Chairpersons and Municipal Mayors
All Resident District Commissioners
All Local Government p0 Accounting Officers

Mission
“to formulate sound economic policies, maximize revenue mobilization, ensure efficient allocation and accountability for public resources so as to achieve the most rapid and sustainable economic growth and development”
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