
Sector: Agriculture

Foreword

The Mission of the Ministry of Agriculture, Animal Industry and Fisheries (MAAIF) is to transform subsistence farming to commercial Agriculture. This is guided by the Ministry Vision of promoting and supporting sustainable and market oriented agricultural production for food security and increased house hold incomes.

Agriculture remains the main thrust of Uganda's economic growth. This is because the sector contributes 25% of our national GDP and employs over 70% of Uganda's population. This sector also provides great potential and avenues for economic growth and economic inclusion, particularly for women and youth.

Statistics show that women make up 55% of the economically active population, and they also contribute more than 75% of the total farm labor and over 90% of farm-level primary processing operations. Almost half (45%) of the heads of smallholder farming households are under the age of 40.

Despite this potential, however, the sector has been growing slowly over the years. Over the last five years, statistics show that Uganda's population has grown at a rate of 3.3% per annum while output in agriculture has been growing at an average of 2% per annum; compared to the required 6% annual growth by the Comprehensive Africa Agriculture Development Program (CAADP).

The Ministry will continue to strategically increase public and private investments in the Agriculture Sector. This will enable us harness the great potential in the sector. Today more cropland has been opened up in Uganda than ever before, meaning that our farmers have now got a positive mindset and are working harder; there is peace in all parts of the country, even in the previous conflict areas; which means more people are freely engaging in farming. The East African Community has also opened more avenues for regional agricultural trade which need to be well harnessed.

The sector budget strategy in 2019/20 is fully in line with the national budget strategy of focusing on investments in agro-industrialization and unlocking key constraints affecting the performance of key growth sectors such as agriculture; by focusing on ways of better harnessing of the numerous opportunities for growth in the sector. The Ministry budget priorities for 2019/20 are also in line with the NDP II and ASSP medium term strategic direction.

In FY 2019/20, the Ministry will focus on unlocking the systemic constraints that affect the livelihoods of the rural smallholder farmers. The smallholder farmers need to have access to climate mitigation factors of production such as irrigation, quality inputs and fertilizers available on time, agriculture credit, agriculture extension that responds to their needs and farm power for land opening.

The Ministry will also give special emphasis to those programs that create employment for our youths especially agro-industrialization; strategic investments in post-harvest handling; regional bulking; value addition and also invest and create public private partnerships in the areas of standards and accreditation in order to make our agriculture products competitive in the domestic, regional and international markets.

We shall also do strategic investments under PPP frameworks in the value chains of dairy, beef, coffee, aquaculture and animal feeds. We shall continue to identify and support nucleus/ model farmers in the above and other strategic value chains to be the channels of delivering Government services to their fellow less privileged farmers in different parts of the country. This will be on top of other routine investments that the Ministry will continue to undertake as part of its on going programs such as NAADS/ OWC, DDA, CDO, UCDA, NAGRC&DB, NARO and mainstream Ministry Headquarters.

I pray and request for every body's support as we continue to strategically refocus the agriculture sector in order to attain our mission of transforming our households from subsistence to commercial agriculture in order to drive our country into a middle income status. FOR GOD AND MY COUNTRY.

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N/A

S1: Sector Overview

This section provides an overview of Sector Expenditures and sets out the Sector's contribution to the NDP, its policy objectives, and key performance issues.

(i) Snapshot of Sector Performance and Plans*

Table S1.1 Overview of Sector Expenditure (Ushs Billion)

	2017/18	2018/19		2019/20	MTEF Budget Projections			
	Outturn	Approved Budget	Spent by End Sep	Proposed Budget	2020/21	2021/22	2022/23	2023/24
Recurrent								
Wage	74.370	111.724	27.561	111.724	117.310	123.175	129.334	135.801
Non Wage	140.244	157.865	55.720	156.353	179.806	215.768	258.921	310.705
Dev.								
GoU	382.679	412.154	94.750	452.266	542.719	542.719	542.719	542.719
Ext. Fin.	137.780	211.178	26.869	199.499	155.222	205.416	147.376	0.000
GoU Total	597.293	681.743	178.031	720.343	839.835	881.662	930.974	989.225
Total GoU+Ext Fin (MTEF)	735.072	892.920	204.900	919.842	995.057	1,087.079	1,078.350	989.225
A.I.A Total	29.181	45.754	6.363	46.639	47.974	52.560	55.067	61.568
Grand Total	764.253	938.674	211.263	966.481	1,043.031	1,139.639	1,133.417	1,050.794

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(ii) Sector Contributions to the National Development Plan

In the FY 2019/20, Government will provide a combination of inputs including soil testing kits, fertilizers, improved seeds and water for agriculture production through selected nucleus and parish model farmers to increase sustainable production and productivity of the priority and strategic commodities. The Ministry will also provide post-harvest equipment including; rice hullers, weighing machines and moisture meters and purchase an assortment of heavy earth moving equipment in FY 2019/20. Under value addition, the Ministry will support the private sector to establish tea factories; establish vegetable oil mills; establish cotton processing and spinning factories; establish dairy milk cooling and regional processing factories; and manage the world standards accredited meat abattoirs. These interventions will contribute to the achievement of Objective 1 of the NDP 2 which is to Increase sustainable production, productivity and value addition in the key growth opportunities.

In FY 2019/20, the Ministry will roll out the regionalization of Agriculture Mechanization Centres and open new regional centers in North Western Region located in Kiryandongo district and Eastern region located in Mbale district. These Regional Mechanization Centres will among others support the construction of water harvesting and irrigation infrastructure across the country. The Ministry will also construct model communal aquaculture parks in Kalangala and Apac which will be pilot model parks targeting women and youths and establish 10 Community Grain stores in different zonal regions to reduce post-harvest losses and increase food security in the country. The Ministry will construct a lint processing plant in Pader district which will produce high quality planting seed and provide employment to the local community. These interventions will contribute towards the achievement of objective 2 on the NDP 2 on increasing the stock and quality strategic infrastructure to accelerate the country's competitiveness.

The Ministry will increase support to Vocational training in partnership with GIZ in various agricultural fields to skill mainly the women and youths and enhance human capital development in the FY 2019/20. The Ministry will also train the farmers and extension workers in improved agronomic practices and other new modern production and harvesting technologies which will increase the human capital of our farming households. These interventions will contribute towards the implementation of Objective 3 of the NDP 2 on Enhancing Human Capital Development.

(iii) Medium Term Sector Policy Objectives

Over the NDP-II period the Government of Uganda (GoU) is targeting to increase agricultural exports to US\$4 billion by 2020 from the current USD1.3 billion and halving the labour force engaged in subsistence production from six to three million

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(iv) Sector Investment Plans

1. The Ministry will provide 1,400 moisture meters, 1,400 rice hullers, 1,400 driers and 1,400 weighing machines to farmer groups involved in the production of cereal crops in the major maize and rice growing hubs.
2. The Ministry will procure a ferry to link the oil palm farmers from the mainland Buikwe to Buvuma
3. The Ministry will procure a ferry to link the oil palm farmers on the islands of Bugala, Bunyama and Bubembe in Kalangala to enable safe and effective transportation of the people and oil palm inputs and fresh fruit bunches.
4. The Ministry will partner with the private sector to construct regional bulking centres, specifically, 19 maize feed mills; 3 floating fish feed mills, 2 steam flaking mills for dairy, 4 mash and pelleting feed mills for poultry; and, 19 maize bulk storage systems.
5. The Ministry will construct Regional Mechanisation Centres in Mbale and Nakasongola districts.
6. The Ministry will purchase 2 sets of heavy earth moving equipment. Each set will comprise of 3 bulldozers, 3 excavators, 2 compactors, 1 Rig, 1 tipper and 1 service van.
7. The Ministry will establish 12 green houses each occupying 2 acres of land to demonstrate horticulture farming and create disease free export zones in Wakiso and Mukono.

UNDER NAADS

Procure 6 fruit processing equipment (small scale and Medium scale) for Mango, Citrus and Pineapples ± to establish 6 fruit processing facilities in Nwoya, Yumbe, Nakaseke, Kayunga , Greater Masaka & Greater Busoga areas

Procure and distribute 30 Grain Milling equipment (Maize, Rice, oil); 10 Feed Milling equipment; 30 Milk handling and bulking equipment (Milking machines, milk cans, milk coolers); 50 Fodder Cutters

Establishment of 10 Community Grain stores to manage post-harvest losses

Procure and distribute: 162 tractors and matching implements ; 200 lower level mechanization (ox ploughs, power tillers); 130 Solar water pumping systems

10 Community Grain stores established
3 Fish and 2 Poultry hatcheries established

Table S1.2 SECTOR OUTCOMES AND OUTCOME INDICATORS

Sector Outcome : Increased production and productivity of priority and strategic commodities							
Sector Objectives contributed to by the Sector Outcome							
1. Increase agricultural production and productivity.							
Sector Outcome Indicators	Q4 Actual 2017/18	Performance Targets					
		2018/19	Base year	Baseline	2019/20	2020/21	2021/22
Proportion of arable land under irrigation	6%	8%	2014	5%	9%	13%	15%
Change in production volumes by priority and strategic commodities	30%	32%	2014	25%	32%	37%	43%
Percentage share of Agriculture to GDP	24.2%	25%	2014	24%	26%	29%	32%

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Percentage change in yield of priority and strategic commodities	31%	30%	2014	30%	35%	40%	43%
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Sector Outcome : Improved institutional performance of the agriculture sector.

Sector Objectives contributed to by the Sector Outcome

1. Strengthen institutional capacity of MAAIF and public agricultural agencies

Sector Outcome Indicators	Q4 Actual 2017/18	Performance Targets					
		2018/19	Base year	Baseline	2019/20	2020/21	2021/22
Proportion of households receiving extension services (by subsector)	44%	44%	2014	12%	46%	48%	52%
Proportion of generated improved technologies adopted	48%	20	2014	30	40	54	58

Sector Outcome : Increased market and value addition for primary and secondary agricultural products

Sector Objectives contributed to by the Sector Outcome

1. Increase agricultural production and productivity.

Sector Outcome Indicators	Q4 Actual 2017/18	Performance Targets					
		2018/19	Base year	Baseline	2019/20	2020/21	2021/22
Storage capacity (grains)	370,965	500,000	2014	200,000	550,000	700,000	850,000
Proportion of processed agricultural produce (priority and strategic commodities)	23%	6%	2014	15%	30%	38%	42%
Share of agricultural exports to total exports	54%	15%	2014	45%	58%	65%	68%

Sector Outcome : Increased production of selected agricultural enterprises

Sector Objectives contributed to by the Sector Outcome

1. Increase access to critical farm inputs

Sector Outcome Indicators	Q4 Actual 2017/18	Performance Targets					
		2018/19	Base year	Baseline	2019/20	2020/21	2021/22
Proportion of farmers accessing critical farms inputs	36%	16	2014	28%	38%	46%	53%
Survival rates of selected commodities (coffee, fruits, cocoa, and livestock)	50%	7:10	2014	30%	65%	70%	75%

Sector Outcome : Improved quality assurance, regulation, food and safety standards for outputs and products

Sector Objectives contributed to by the Sector Outcome

1. Strengthen institutional capacity of MAAIF and public agricultural agencies

Sector Outcome Indicators	Q4 Actual 2017/18	Performance Targets					
		2018/19	Base year	Baseline	2019/20	2020/21	2021/22
Reduction in fake inputs on the market	18%	20%	2014	5%	30%	55%	70%

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Reduction of import bans of agriculture exports due to quality standards	22%	26%	2014	5%	30%	45%	53%
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S2: PROGRAMME OUTCOMES, OUTCOME INDICATORS AND PROPOSED BUDGET ALLOCATIONS ALIGNED TO THE NDP

Table S2.1: Programme Outcomes and Outcome Indicators Aligned to the NDP

Vote 010 :Ministry of Agriculture, Animal & Fisheries					
Programme :	01 Crop Resources				
Programme Objective :	Support sustainable, market oriented crop production, pest and disease control, quality and safety of plants and plant products; for improved food security and household income.				
Responsible Officer:	Director Crop Resources				
Programme Outcome:	Increased production and Productivity of 8 (beans, cassava, tea, coffee, Fruits & Vegetables, rice, banana, and maize) priority and 3 strategic (Cocoa, vegetable oil, and Cotton) Commodities and Increased value addition along the value chains, and, agriculture markets for the priority and strategic commodities				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Increased production and productivity of priority and strategic commodities					
Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Percentage change of farming households that have adopted commercialized agriculture.	18%	6%	20%	22%	26%
• Percentage increase in yields of priority and strategic commodities	24%	33%	27%	28%	29%
• Percentage of farmers equipped with skills in post-harvest handling technologies, and value addition,	26%	15%	50%	60%	70%
Programme :	02 Directorate of Animal Resources				
Programme Objective :	Support sustainable animal disease and vector control, market oriented animal production, food quality and safety; for improved food security and household income.				
Responsible Officer:	Director Animal Resources				
Programme Outcome:	Sustained control of animal disease and vector and improved market oriented production of quality and safe animals animal products				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Increased production and productivity of priority and strategic commodities					
Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Percentage change in animal disease and vector outbreaks	19%	18%	12%	8%	5%
• Percentage change in number of animals produced for market	29%	30%	31%	34%	36%
• Percentage change in rejection of animal and animal products due to poor quality and safety	20%	15%	10%	7%	5%

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Programme :	03 Directorate of Agricultural Extension and Skills Management
Programme Objective :	To support, promote and guide extension service delivery and to promote improved practices for production and productivity, post-harvest handling and value addition
Responsible Officer:	Director Agricultural Extension Service
Programme Outcome:	Improved provision of Extension services to value actors

Sector Outcomes contributed to by the Programme Outcome

1. Increased production and productivity of priority and strategic commodities

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Percentage of generated technologies promoted to value chain actors	45%	20%	60%	70%	75%
• Percentage of value chain actors applying technologies	45%	20%	60%	70%	75%
• Percentage change in production and productivity of priority and strategic commodities	28%	7%	31%	34%	37%

Programme :	04 Fisheries Resources
Programme Objective :	Support sustainable, market oriented fish production, management, development, control quality and safety of fisheries products; for improved food security and household income.
Responsible Officer:	Director Fisheries Resources
Programme Outcome:	Increased fish production, productivity and value addition along the fish value chain while ensuring safety and quality

Sector Outcomes contributed to by the Programme Outcome

1. Increased production and productivity of priority and strategic commodities

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Percentage change in yield per production system	23%	6%	26%	28%	30%
• Percentage change in fish trade volumes and value	27%	10%	29%	34%	38%
• Percentage change in fishing effort in major water bodies	14%	15%	18%	24%	30%

Programme :	05 Agriculture Infrastructure, Mechanization and Water for Agricultural Production
Programme Objective :	Support the development of agricultural infrastructure, water for agricultural production and mechanisation to enable achievement of sector objectives.
Responsible Officer:	Commissioner Agriculture Infrastructure and Water for Production
Programme Outcome:	Improved access by farmers to agricultural infrastructure, water for Agriculture production and mechanization.

Sector Outcomes contributed to by the Programme Outcome

1. Increased production and productivity of priority and strategic commodities

Performance Targets					
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Programme Performance Indicators	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Percentage of farmers using labour saving technologies	36%	10%	38%	40%	43%
• Percentage change in farmers accessing water for agricultural production.	27%	10%	30%	33%	35%
• Percentage of farmers accessing Sustainable Land Management services	38%	15%	40%	44%	46%
Programme : 49 Policy, Planning and Support Services					
Programme Objective : Provide support services that are common to the sector for effective and efficient service delivery.					
Responsible Officer: Pius Wakabi					
Programme Outcome: Improved coordination of sector priorities, policies, strategies, institutions and budgets					
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Increased production of selected agricultural enterprises					
Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Quality of service delivery in the Sector improved.	The level of farmer satisfaction with extension services was over 60% given the recruitment of extension workers at Local Government	Government has recruited an additional 24 agriculture inspectors who will be deployed in the regions and at the boarders	Better policy guidance and regulatory services provided	Better policy and regulatory services provided	Better policy and regulatory services provided
• Formulated sector policies, regulations and strategies coordinated and implemented.	Conducted policy reviews of the Coffee Bill, National Irrigation Policy, Principals of the Fisheries Bill and the National Fisheries and Aquaculture Policy	The seed policy was approved by Cabinet, drafted the organic policy, the delivery of extension service policy and mechanization	ASSP midterm review undertaken	New Sector strategic plan for 2020/21 - 2014/15 drafted and approved	Sector policy audit undertaken in light of the emerging challenges and we country embraces the middle income status

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• Policy and administrative guidance provided to sector institutions	Conducted 12 TPM, 7 ASWG meetings and 1 JASAR during the Financial Year	2 Top Management Meetings and 1 Agriculture Sector Working Group meeting were held	Regular top policy management meetings. MAAIF and its agencies restructured for better service delivery	Regular top policy management meetings. MAAIF and its agencies restructured for better service delivery	Regular top policy management meetings. MAAIF and its agencies restructured for better service delivery
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Vote 121 :Dairy Development Authority

Programme : 55 Dairy Development and Regulation

Programme Objective : To increase production of quality and marketable milk and milk products

Responsible Officer: Dr. Jolly K. Zaribwende

Programme Outcome: Increased production of quality and marketable milk and milk products

Sector Outcomes contributed to by the Programme Outcome

1. Increased market and value addition for primary and secondary agricultural products

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Production volume of quality and marketable milk and milk products. (Billion Litres)	2.5		2.47	2.52	2.62
• Proportion of milk and milk products conforming and complying to standards and regulations.	90%		91.5%	93%	93.6%

Vote 122 :Kampala Capital City Authority

Programme : 05 Urban Commercial and Production Services

Programme Objective : To promote and support sustainable and market oriented agricultural production, food security and household incomes.

Responsible Officer: Director Gender, Community Services and Production

Programme Outcome: Increased production and Productivity of urban farmers in order to boost agricultural output which in turn lead to increased incomes

Sector Outcomes contributed to by the Programme Outcome

1. Increased production and productivity of priority and strategic commodities

Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• percentage change in quantity produced in a given period in relation to the past period	6%	8%	6%	9%	12%

Vote 125 :National Animal Genetic Res. Centre and Data Bank

Programme : 56 Breeding and Genetic Development

Programme Objective : Production,Reproduction and Improved access to improved animal genetics.

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Responsible Officer:	Dr .CHARLES LAGU EXECUTIVE DIRECTOR				
Programme Outcome:	Increased availability and access to improved genetics.				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Increased production and productivity of priority and strategic commodities					
Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Percentage change in the utilization of improved germplasm.	17%	5%	15%	25%	30%
Vote 142 :National Agricultural Research Organisation					
Programme :	51 Agricultural Research				
Programme Objective :	<ol style="list-style-type: none"> 1. Develop and promote demand-driven technologies, innovations and management practices that respond to target clientele demands; 2. Increase research products and services suited for vertical integration into industries; 3. Improve access and sustainable utilisation of improved agricultural technologies and innovations by communities; 4. Reduce Total Factor Productivity to accelerate community institutional orientation to agricultural transformation. 				
Responsible Officer:	Director General				
Programme Outcome:	Increased production and productivity of priority and strategic commodities				
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Increased production and productivity of priority and strategic commodities					
Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Increased production and productivity at some level resulting from utilization of improved technologies	2.0%	0.6	1.5%	2.0%	2.1%
Vote 152 :NAADS Secretariat					
Programme :	54 Agriculture Advisory Services				
Programme Objective :	<p>The overall objective is to increase access to critical agricultural inputs, agribusiness and value chain services for improved household food security and incomes.</p> <p>The specific strategic objectives are:</p> <ul style="list-style-type: none"> • To increase access to critical and quality agricultural inputs for smallholder farmers including women, youth, older persons and people with disability; • To support the development of agriculture commodity value chains through provision of agribusiness, value addition, and market linkage services; • To facilitate farmer groups/cooperatives to access appropriate agricultural financial services; • To strengthen institutional and collaboration frameworks to enhance operational effectiveness and efficiency; 				
Responsible Officer:	Executive Director, Dr. Samuel K Mugasi				

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Programme Outcome: Increased production and productivity of priority and strategic commodities					
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Increased production and productivity of priority and strategic commodities					
Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Acreage/units of priority and strategic commodities established.	877,124	1,142	28,571	31,428	34,571
• Percentage (%) change in Volume of priority and strategic commodities produced in metric tons.	Not Applicable	1.21%	0.50%	0.55%	0.61%
• Percentage change in farming households supported with priority and strategic commodities	0.95%	1.21%	0.20%	0.22%	0.24%
Vote 155 :Uganda Cotton Development Organisation					
Programme : 52 Cotton Development					
Programme Objective : To increase cotton production and quality with the aim of contributing to the National economy through increased incomes.					
Responsible Officer: Managing Director - Mrs. Jolly Sabune					
Programme Outcome: Increased cotton production, quality and domestic value addition					
<i>Sector Outcomes contributed to by the Programme Outcome</i>					
1. Increased production and productivity of priority and strategic commodities					
Programme Performance Indicators	Performance Targets				
	2017/18 Actual	2018/19 Q1 Actual	2019/20 Target	2020/21 Target	2021/22 Target
• Percentage change in quantity of cotton produced	34%		14%	15%	15%
• Percentage change in quantity of lint classed in the top 3 grades	-8%		3%	3%	3%
• Percentage change in volume of cotton consumed locally	89%		17%	19%	19%
Vote 160 :Uganda Coffee Development Authority					
Programme : 53 Coffee Development					

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Vote : 010 Ministry of Agriculture, Animal & Fisheries								
01 Crop Resources	66.987	214.753	36.581	188.802	174.679	226.489	214.147	116.000
02 Directorate of Animal Resources	65.981	63.730	8.906	107.671	107.927	109.343	143.343	117.383
03 Directorate of Agricultural Extension and Skills Management	54.396	4.043	0.740	25.546	33.158	32.626	47.626	49.700
04 Fisheries Resources	8.354	11.837	1.774	43.865	44.900	47.847	48.626	44.650
05 Agriculture Infrastructure, Mechanization and Water for Agricultural Production	16.774	29.043	5.211	94.843	125.677	129.341	44.341	45.350
49 Policy, Planning and Support Services	30.716	32.240	7.439	71.832	65.164	64.029	63.030	51.928
Total for the Vote	243.209	355.647	60.652	532.559	551.504	609.675	561.112	425.011
Vote : 121 Dairy Development Authority								
55 Dairy Development and Regulation	5.693	5.735	1.186	5.735	6.541	7.111	7.784	8.578
Total for the Vote	5.693	5.735	1.186	5.735	6.541	7.111	7.784	8.578
Vote : 122 Kampala Capital City Authority								
05 Urban Commercial and Production Services	6.325	6.659	0.038	6.659	7.967	8.044	8.135	8.245
Total for the Vote	6.325	6.659	0.038	6.659	7.967	8.044	8.135	8.245
Vote : 125 National Animal Genetic Res. Centre and Data Bank								
56 Breeding and Genetic Development	10.347	10.997	2.327	10.997	12.825	13.323	13.906	14.590
Total for the Vote	10.347	10.997	2.327	10.997	12.825	13.323	13.906	14.590
Vote : 142 National Agricultural Research Organisation								
51 Agricultural Research	82.445	62.354	8.980	62.354	71.099	73.912	77.110	80.762
Total for the Vote	82.445	62.354	8.980	62.354	71.099	73.912	77.110	80.762
Vote : 152 NAADS Secretariat								
54 Agriculture Advisory Services	279.162	249.977	61.578	99.987	119.509	120.303	121.238	122.342
Total for the Vote	279.162	249.977	61.578	99.987	119.509	120.303	121.238	122.342
Vote : 155 Uganda Cotton Development Organisation								
52 Cotton Development	4.744	4.995	1.008	4.995	5.964	6.099	6.260	6.453
Total for the Vote	4.744	4.995	1.008	4.995	5.964	6.099	6.260	6.453
Vote : 160 Uganda Coffee Development Authority								
53 Coffee Development	52.422	73.589	37.109	73.589	84.628	101.553	121.864	146.237
Total for the Vote	52.422	73.589	37.109	73.589	84.628	101.553	121.864	146.237

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Vote : 500 501-850 Local Governments								
82 District Production Services	50.725	122.967	32.022	122.967	135.020	147.059	160.941	177.008
Total for the Vote	50.725	122.967	32.022	122.967	135.020	147.059	160.941	177.008
Total for the Sector	735.072	892.920	204.900	919.842	995.057	1,087.079	1,078.350	989.225

S3:Sector Challenges in addressing Gender and equity issues for FY 2019/20

Land is a critical factor of production yet Uganda is a patrilineal society where the rights of passage of land and land ownership is majorly vested in men. This puts women and youths (under 18 years) at a disadvantage of acquiring land as a factor of production. This further affects youth and women with regards to accessing agriculture financing/ loans since most of the collateral accepted by the financing institutions is land.