

Section 3: Security Sector

S1: Sector Overview

This section provides an overview of Sector Expenditures and sets out the Sector's contribution to the NDP, its policy objectives, and key performance issues.

(i) Snapshot of Sector Performance and Plans*

Table S1.1 and Chart S1.1 below summarises the Medium Term Budget allocations for the Sector:

Table S1.1: Overview of Sector Expenditures (US\$ Billion, excluding taxes and arrears)

	2013/14 Outturn	2014/15		MTEF Budget Projections			
		Approved Budget	Spent by End Sept	2015/16	2016/17	2017/18	
Recurrent	Wage	284.953	423.034	104.410	423.034	503.622	503.672
	Non Wage	416.771	378.572	75.262	378.572	452.069	452.115
Development	GoU	81.202	104.439	25.191	104.439	125.327	125.339
	Ext. Fin.	0.000	253.244	0.000	209.363	202.629	198.443
	GoU Total	782.925	906.045	204.863	906.045	1,081.018	1,081.126
	Total GoU+Ext Fin. (MTEF)	782.925	1,159.289	204.863	1,115.407	1,283.647	1,279.569
	<i>Non Tax Revenue</i>	<i>0.000</i>	<i>0.400</i>	<i>0.000</i>	<i>0.400</i>	<i>0.400</i>	<i>0.400</i>
	Grand Total	782.925	1,159.689	204.863	1,115.807	1,284.047	1,279.969

* Excluding Taxes and Arrears

(ii) Sector Contributions to the National Development Plan

The mandate of Security Sector is to ensure a secure and sustainable environment that enables national development by containing any potential security threats. The sector contribution to the National Development Plan (NDP) can be traced through the link between the three sector outcomes and the NDP objectives. The NDP strategies and interventions have guided a careful selection of key sector outputs through which funding is channeled towards achievement of security sector outcomes. The link is given as follows:

For a stable peaceful nation, the NDP suggests that security sector should provide and ensure internal security by strengthening early warning mechanisms and joint boarder security coordination. Accordingly, the sector should therefore undertake to gather, analyze and disseminate information to fully functional levels; hold joint boarder meetings to ensure better coordination and agreements on various issues; carry out routine boarder surveillance and prepare regular reports for action.

In relation to effective, efficient and credible security capacity that readily addresses external and internal threats, the NDP suggests development of improved security infrastructure and improvement of force welfare as key objectives. To achieve this, the sector will have to improve on provision of health services to UPDF staff; pension and gratuity management, developing engineers' corps for social services infrastructure within the sector; and developing the SACCO and Defence forces duty free shop. Specific interventions here include: institution of a review and implementation of improved remuneration; validation of pension and gratuity arrears; development and institution of a social security framework for the sector; operationalisation of defence forces duty free shop; increase capitalization in defence SACCOS; undertake targeted recruitment and training of professionals for development of infrastructure within the sector.

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In relation to effective, efficient and credible security capacity that readily addresses external and internal threats, the NDP highlights improved security infrastructure and force welfare as key objectives. To achieve this, the sector will have to improve on provision of health services to the sector personnel, Pension and gratuity management, developing engineers' corps for social services infrastructure within the sector; and developing security SACCOS and Defence forces duty free shop. Specific interventions here include: institution of a review and implementation of improved remuneration; validation of pension and gratuity arrears; development and institution of a social security framework for the sector; operationalisation of defence forces duty free shop; increase capitalization in Security SACCOS; undertake targeted recruitment and training of professionals for development of infrastructure within the sector.

In order to ensure security sector's contributory role in the stability of the African region, the NDP suggests enhancement of sector capabilities through human resource development within the sector and strengthening defence alliances and diplomacy. In this regard, the sector will have to continue recruiting and training of Personnel according to capacity needs; participate in negotiations and operationalisation of MoUs, Protocols and treaties; carry out joint research at both national and regional levels; and train and deploy defence attachés and liaison officers to facilitate execution of multiple tasks.

The sector's performance towards achievement of NDP objectives will be assessed against its performance in achievement of sector outcomes.

(iii) Medium Term Sector Policy Objectives

The sector objectives which guide medium term outputs and resource allocations are:

(iv) Summary of Sector Performance

The status of the sector in terms of its three priority sector outcomes is set out below:

Outcome 1: A stable, peaceful and secure Nation, African region and UN member states

One of the objectives of the Sector is to ensure that borders of Uganda are secured; And support regional and continental integration. This is evidenced by the Peace in Uganda; And the great achievements in Somalia through AMISOM. The liberation of Mogadishu with other contributing countries is an indication of the sector's great performance.

S2: Sector Performance and Plans to Improve Sector Outcomes

This section describes past performance and plans to improve sector outcomes. For each outcome it sets out outcome indicators, key sector outputs and actions to improve sector performance. It then sets out analysis of the efficiency of sector allocations and major capital investments.

(i) Outcome 1: A stable, peaceful and secure Nation, African region and UN member states

Status of Sector Outcomes

The table below sets out the status of sector outcomes in terms of key sector outcome indicators.

Table S2.1: Sector Outcome Indicators

<i>Outcome 1: A stable, peaceful and secure Nation, African region and UN member states</i>			
Outcome and Outcome Indicator	Baseline	2015/16 Target	Medium Term Forecast
No. of regional/international peace initiatives involving Ugandan security agencies	8 (2013/14)	8	8 (2015/16)
Level of response to national security threats	High (2013/14)	High	High (2015/16)
Level of Professionalism of the security agencies	Medium (2013/14)	High	High (2015/16)
Level of negative players within and outside the country	Low (2013/14)	Low	Low (2015/16)
Level of national security for people and property	Medium (2013/14)	High	High (2015/16)
Level of cross border armed incursions	Low (2013/14)	Low	Low (2015/16)

Performance for the first quarter of the 2014/15 financial year

In FY 2013/14 and first quarter of FY 2014/15, the level of security for Ugandans and their property was

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maintained as high hence the sector achieved its target. The level of negative players within the country was medium due to the tribal conflict in Western Uganda - Kasese region, however for those from outside the country it remained low due to increased vigilance by the sector players. The level of cross border armed incursions was maintained as low due to enhanced cooperation with neighboring countries and the communities thus resulting into increased security along borders. The level of professionalism of security agencies was medium-high rather than high as in the previous Fys, because of insufficient funds for capacity building and a change in parameters used to measure professionalism. The level of response to national security threats was high as manifested in reactions to South Sudan threats, tribal and religious conflicts in the western region among others. The Number of regional/international peace initiatives involving Ugandan security agencies remained 8.

Table S2.2: Performance Targets FY2015/16 Contributing to the Sector Outcome*

<i>Outcome 1: A stable, peaceful and secure Nation, African region and UN member states</i>			
<i>Vote, Vote Function Key Output</i>	Approved Budget and Targets	2014/15 Spending and Targets Achieved by End Sept	2015/16 Proposed Budget and Planned Targets
Vote: 001 Office of the President			
<i>Vote Function: 1111 Internal security</i>			
Output: 111101	Collection of Intelligence		
<i>Performance Indicators:</i>			
Staff trained	Yes	Yes	Yes
Technical intelligence collected	Yes	Yes	Yes
Human intelligence collected	Yes	Yes	Yes
<i>Output Cost (US\$ bn):</i>	34.679	8.566	34.679
Vote: 004 Ministry of Defence			
<i>Vote Function: 1101 National Defence (UPDF)</i>			
Output: 110102	Logistical support		
<i>Performance Indicators:</i>			
Value of uniforms procured and supplied	10.9	0.439	10.9
Value of food stuffs procured and supplied	18.895	4.4	18.895
Value of petroleum Oil and Lubricants (POL) procured	10.304	2.2	10.304
<i>Output Cost (US\$ bn):</i>	83.436	8.159	83.436
Output: 110104	Classified UPDF support/ Capability consolidation		
<i>Performance Indicators:</i>			
Value of classified expenditures	296.983	50.644	296.983
<i>Output Cost (US\$ bn):</i>	342.252	70.220	342.252
Output: 110105	Force welfare		
<i>Performance Indicators:</i>			
Value of wages and salaries paid		97.178	338.113
No. of projects constructed, renovated and upgraded for officers and militants	49	12	50
No. of children accessing education in army formal schools.	40842	40,842	40,842
% of required medicare services accessible to UPDF officers, militants and their	66	66	68

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<i>Outcome 1: A stable, peaceful and secure Nation, African region and UN member states</i>			
<i>Vote, Vote Function Key Output</i>	Approved Budget and Targets	2014/15 Spending and Targets Achieved by End Sept	2015/16 Proposed Budget and Planned Targets
families			
<i>Output Cost (US\$ bn):</i>	595.537	100.911	551.656
Output: 110106	Train to enhance combat readiness		
<i>Performance Indicators:</i>			
Number of category courses conducted for officers and militants	6	6	6
Level of staff training			High
<i>Output Cost (US\$ bn):</i>	11.417	1.958	11.417
Vote: 159 External Security Organisation			
<i>Vote Function: 1151 External Security</i>			
Output: 115101	Foreign intelligence collection		
<i>Performance Indicators:</i>			
Number of annual intelligence reports	365	97	365
Level of staff training			High
<i>Output Cost (US\$ bn):</i>	6.299	1.575	6.476
Output: 115102	Analysis of external intelligence information		
<i>Performance Indicators:</i>			
Level of Staff deployment			High
<i>Output Cost (US\$ bn):</i>	3.254	0.818	3.204

* Excludes taxes and arrears

2015/16 Planned Outputs

In FY 2015/16, the sector intends to increase vigilance to neutralize security threats through increased capability including; acquisition and maintenance of requisite equipment, combat service support, training & re-training, improved general welfare and deployments in support of national interests.

Medium Term Plans

The sector will continue to play its role in supporting and enhancing stability and security locally, African region and among the UN Member States.

Actions to Improve Outcome Performance

The sector will continue to focus on their constitutional mandate

Table S2.3: Actions and Medium Term Strategy to Improve Sector Outcome

<i>Sector Outcome 1: A stable, peaceful and secure Nation, African region and UN member states</i>			
2014/15 Planned Actions:	2014/15 Actions by Sept:	2015/16 Planned Actions:	MT Strategy:
Vote: 004 Ministry of Defence			
<i>Vote Function: 11 01 National Defence (UPDF)</i>			
Continue developing manpower through Training and retraining of troops	Training and re-training of officers and Men is ongoing	Emphasise Training and retraining of troops	- Continue training and retraining of all our troops
Continue implementing DSIIIP	Continued partially implementing DSIIIP	Embark on construction of 30,000 units of houses for troops.	Fully implement the Defence Strategic Investment Infrastructural Plan

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<i>Sector Outcome 1: A stable, peaceful and secure Nation, African region and UN member states</i>			
2014/15 Planned Actions:	2014/15 Actions by Sept:	2015/16 Planned Actions:	MT Strategy:
Seek extra funding to compliment the Defence budget	Not done	Supplement the Defence budget so as to meet the required levels of funding	Supplement the Defence Budget
Vote Function: 11 49 Policy, Planning and Support Services			
Further Strengthen the monitoring and evaluation mechanisms in the ministry to ensure efficiency savings to supplement the budget	Continued Strengthening the monitoring and evaluation mechanisms in the ministry to ensure efficiency savings to supplement the budget	Further Strengthen the monitoring and evaluation mechanisms in the ministry to ensure efficiency savings to supplement the budget	Strengthen the monitoring and evaluation mechanisms in the ministry to ensure efficiency savings to supplement the budget
Vote: 159 External Security Organisation			
Vote Function: 11 51 External Security			
Not applicable due to inadequate funding. Request for additional funding	The quarter ESO deployed more staff in foreign mission but they are still under funded compared to their counterparts deployed by Ministry of oreign Affairs.	Continue to request for additional and increase foreign deployment.	Increase foreign deployments, recruit new assets with access, open new field stations abroad.
Not applicable due to inadequate funding.	Some members of staff went for technical training to address the issue of inadequate skills.	Continue with staff training and acquisition technical equipment to to mprove intelligence collection and gathering.	Build capacity to competently handle intelligence operations.
Not applicable due to inadequate funding.		Continue to improve methods of intelligence gathering through cordination with friendly security agencies.	Strengthen the security linkages and operations to enhance intelligence collection.

(iv) Efficiency of Sector Budget Allocations

The sector will continue to train and retrain personnel in planning, procurement and audit functions to ensure improvement in effeciency and value for money.

Table S2.4: Allocations to Key Sector and Service Delivery Outputs over the Medium Term

Billion Uganda Shillings	(i) Allocation (Shs Bn)				(ii) % Sector Budget			
	2014/15	2015/16	2016/17	2017/18	2014/15	2015/16	2016/17	2017/18
Key Sector	1,076.9	1,033.1	1,070.4	1,139.8	92.9%	92.6%	94.5%	92.5%
Service Delivery	1,076.9	1,033.1	1,070.4	1,139.8	92.9%	92.6%	94.5%	92.5%

Table S2.5: Key Unit Costs of Services in the Sector (Shs '000)

(v) Sector Investment Plans

In the medium term, Capital purchases that will be allocated to the sector will ammount to shs 354.775bn. This is broken down as shs 104.439bn, shs 125.130bn and shs 125.206bn for FY 2015/16, FY 2016/17 and FY 2017/18 respectively.

Table S2.6: Allocations to Class of Output over the Medium Term

Billion Uganda Shillings	(i) Allocation (Shs Bn)				(ii) % Sector Budget			
	2014/15	2015/16	2016/17	2017/18	2014/15	2015/16	2016/17	2017/18
Consumption Expendture(Outputs Provided)	1,105.1	1,061.2	1,100.1	1,173.5	95.3%	95.1%	97.1%	95.2%
Investment (Capital Purchases)	54.6	54.6	32.8	59.0	4.7%	4.9%	2.9%	4.8%
Grand Total	1,159.7	1,115.8	1,133.0	1,232.5	100.0%	100.0%	100.0%	100.0%

The major capital investments under the sector are acquisition of transport equipment, construction of Barracks and acquisiton of equipment.

Table S2.7: Major Capital Investments

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Project	2014/15		2015/16
Vote Function Output <i>US\$ Thousand</i>	Approved Budget, Planned Outputs (Quantity and Location)	Actual Expenditure and Outputs by September (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Vote: 004 Ministry of Defence			
Vote Function: 1101 National Defence (UPDF)			
<i>Project 0023 Defence Equipment Project</i>			
110177 Purchase of Specialised Machinery & Equipment	Signal, medical, Airforce, classified and CMI equipment procured and maintained	Signal, medical, Airforce, classified and CMI equipment procured and maintained	Signal, medical, Airforce, classified and CMI equipment procured and maintained
Total	2,229,525	174,778	2,229,525
<i>GoU Development</i>	<i>2,229,525</i>	<i>174,778</i>	<i>2,229,525</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
110175 Purchase of Motor Vehicles and Other Transport Equipment	Vehicles and other transport equipment procured to facilitate easy movement of troops and logistics in UPDF	Continued servicing the hire purchase scheme	Vehicles and other transport equipment procured to facilitate easy movement of troops and logistics in UPDF
Total	5,163,000	1,290,750	5,163,000
<i>GoU Development</i>	<i>5,163,000</i>	<i>1,290,750</i>	<i>5,163,000</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
110172 Government Buildings and Administrative Infrastructure	Continued implementation of DSIIIP interns of Construction, Rehabilitation and maintainance of bldgs	Continued implementation of DSIIIP interns of Construction, Rehabilitation and maintainance of bldgs	Continued implementation of DSIIIP interns of Construction, Rehabilitation and maintainance of bldgs
Total	16,410,087	3,741,935	16,410,087
<i>GoU Development</i>	<i>16,410,087</i>	<i>3,741,935</i>	<i>16,410,087</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
110171 Acquisition of Land by Government	Land acquired, titled and secured	Land was surveyed	Land acquired, titled and secured
Total	1,119,268	104,506	1,119,268
<i>GoU Development</i>	<i>1,119,268</i>	<i>104,506</i>	<i>1,119,268</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Project 1178 UPDF Peace Keeping Mission in Somalia (AMISOM)</i>			
110177 Purchase of Specialised Machinery & Equipment	Specialised machinery and equipment acquired	Specialised machinery and equipment were acquired	Specialised machinery and equipment acquired
Total	2,671,000	0	2,671,000
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>2,671,000</i>	<i>0</i>	<i>2,671,000</i>
110175 Purchase of Motor Vehicles and Other Transport Equipment	Vehicles procured to support the AMISOM operation	Not done	Vehicles procured to support the AMISOM operation
Total	2,866,133	0	2,866,133
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>2,866,133</i>	<i>0</i>	<i>2,866,133</i>
110172 Government Buildings and Administrative Infrastructure	Airforce Infrastructure and Referral Hospital built	Processes to build Airforce Infrastructure and Referral Hospital are ongoing	Airforce Infrastructure and Referral Hospital built
Total	19,926,580	0	19,926,581
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>19,926,580</i>	<i>0</i>	<i>19,926,581</i>
110171 Acquisition of Land by Government	Land acquired	Land was acquired	Land acquired

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Project Vote Function Output <i>US\$ Thousand</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity and Location)	Actual Expenditure and Outputs by September (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Vote Function: 1101 National Defence (UPDF)			
Total	3,017,971	0	3,017,970
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>3,017,971</i>	<i>0</i>	<i>3,017,970</i>

S3 Proposed Budget Allocations for 2015/16 and the Medium Term

This section sets out the proposed sector budget allocations for 2015/16 and the medium term, including major areas of expenditures and any notable changes in allocations.

Table S3.1: Past Expenditure and Medium Term Projections by Vote Function

	2013/14 Outturn	2014/15		Medium Term Projections		
		Appr. Budget	Spent by End Sept	2015/16	2016/17	2017/18
Vote: 001 Office of the President						
1111 Internal security	35.246	39.773	9.936	39.773	47.479	47.484
Total for Vote:	35.246	39.773	9.936	39.773	47.479	47.484
Vote: 004 Ministry of Defence						
1101 National Defence (UPDF)	697.715	1,090.116	186.821	1,046.235	1,204.585	1,198.500
1149 Policy, Planning and Support Services	39.419	15.914	4.722	15.914	17.615	19.615
Total for Vote:	737.135	1,106.031	191.543	1,062.149	1,222.200	1,218.115
Vote: 159 External Security Organisation						
1151 External Security	10.544	13.884	3.384	13.884	14.368	14.370
Total for Vote:	10.544	13.884	3.384	13.884	14.368	14.370
Total for Sector:	782.925	1,159.689	204.863	1,115.807	1,284.047	1,279.969

* Excluding Taxes and Arrears and including NTR

(i) The Total Budget over the Medium Term

The sector's total budget over the medium term is 3,670.949bn. In FY 2015/16, 2016/17 and 2017/18 the budget allocation is shs 1,115.407bn, shs 1,277.101bn and shs 1,278.441bn respectively.

(ii) The major expenditure allocations in the sector

The major expenditure allocations are on wage, classified, training, capital purchases and AMISOM budgets.

(iii) The major planned changes in resource allocations within the sector

There are no major planned changes in resource allocations to the sector

Table S3.2: Major Changes in Sector Resource Allocation

Proposed changes in 2015/16 Allocations and Outputs from those planned for in 2014/15:	Justification for proposed Changes in Expenditure and Outputs
Vote: 001 Office of the President	
<i>Vote Function: 1199 Internal security</i>	
Output: 11 11 99 Arrears	
<i>Change in Allocation (US\$ bn):</i>	-7.241
Vote: 004 Ministry of Defence	
<i>Vote Function: 1199 Policy, Planning and Support Services</i>	
Output: 11 49 99 Arrears	
<i>Change in Allocation (US\$ bn):</i>	-1.271
<i>Vote Function: 1105 National Defence (UPDF)</i>	
Output: 11 01 05 Force welfare	
<i>Change in Allocation (US\$ bn):</i>	-43.881
The MTEF shows a deduction on the AMISOM	There's need for Government to reinstate these funds since the number of troops in AMISOM is still the same as that of FY 2014/15

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Proposed changes in 2015/16 Allocations and Outputs from those planned for in 2014/15:	Justification for proposed Changes in Expenditure and Outputs
budget by shs 43.881bn	
Vote: 159 External Security Organisation	
<i>Vote Function: 1177 External Security</i>	
Output: 11 51 77 Purchase of Specialised Machinery & Equipment	
<i>Change in Allocation (US\$ bn): 0.049</i>	<i>The need to enhance the collection of technical intelligence. The acquisition of technical equipment will in the long run improve the performance in terms of technical intelligence.</i>
The current allocation of machinery and equipment coupled with increasing exchange rate greatly affect the performance of the Organisation.	
<i>Vote Function: 1199 External Security</i>	
Output: 11 51 99 Arrears	
<i>Change in Allocation (US\$ bn): -2.703</i>	

* Excluding Taxes and Arrears

S4: Challenges, Unfunded Outputs for 2015/16 and the Medium Term

This section sets out the highest priority outputs in 2015/16 and the medium term which the sector has been unable to fund in its spending plans.

The major sector challenges to the sector are underfunding.

Table S4.1: Additional Output Funding Requests

Additional Requirements for Funding and Outputs in 2015/16	Justification of Requirement for Additional Outputs and Funding
<i>Vote Function: 1101 Internal security</i>	
Output: 1111 01 Collection of Intelligence	
<i>Funding Requirement (US\$ Bn) 21.726</i>	<i>Enhancement of intelligence collection network capacity to ensure efficiency in intelligence gathering and timely submission of reports, leading to a stable and secure nation which stimulates the private sector investment strategy.</i>
Foundation Security, Threats of Terrorism, Subversion, Espionage, and Sabotage of Government Programs.	
Output: 1111 75 Purchase of Motor Vehicles and Other Transport Equipment	
<i>Funding Requirement (US\$ Bn) 40.040</i>	<i>Replenish the current fleet of vehicles and motor cycles to enhance capacity to supervise the intelligence network and monitoring Government projects and program, maintenance, and rent.</i>
Replenish the transport fleet, rent	
Output: 1111 99 Arrears	
<i>Funding Requirement (US\$ Bn) 18.400</i>	<i>Clear the existing stock of arrears to reduce Government indebtedness, and provide adequate funds within the budget to cater for gratuity and annual leave in order to avoid accumulation of arrears.</i>
Adequate budgetary provision of gratuity and annual leave.	
<i>Vote Function: 1102 National Defence (UPDF)</i>	
Output: 1101 02 Logistical support	
<i>Funding Requirement (US\$ Bn) 339.946</i>	<i>In line with Professionalisation and modernisation of the UPDF, the troops need to be logistically supported. The ministry therefore needs more funds especially in the areas of food, fuel, transportation, aircraft maintenance and uniforms. These will go along way in improving the soldier's logistical requirements.</i>
Provision of logistics like Fuel, food, spare parts, tyres, vehicles, beddings and many others	
Output: 1101 05 Force welfare	
<i>Funding Requirement (US\$ Bn) 39.944</i>	<i>This increment in the welfare area will boost the morale of the troops. This is majorly for medical services to the troops, wage segmentation and extra wage requirement for the recruits who are on the wage bill in FY 2014/15.</i>
Welfare issues	
Output: 1101 06 Train to enhance combat readiness	
<i>Funding Requirement (US\$ Bn) 5.200</i>	<i>Continuous training and retraining of UPDF soldiers to achieve the quality Force required is one of the Modernisation themes that the Defence Review highlighted. Therefore, to achieve this, there's need for extra funding to enhance this area</i>
Continuous training and retraining of UPDF soldiers to achieve the quality Force required is one of the Modernisation themes that the Defence Review highlighted. Therefore, to achieve this, there's need for extra funding to enhance this area	
Output: 1101 71 Acquisition of Land by Government	
<i>Funding Requirement (US\$ Bn) 78.300</i>	<i>The ministry requires funds to purchase, compensate and survey land. With increased training and production activities that UPDF will be engaged in, there is need for land.</i>
The ministry requires funds to purchase, compensate and survey land. With increased training and	

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Additional Requirements for Funding and Outputs in 2015/16	Justification of Requirement for Additional Outputs and Funding
production activities that UPDF will be engaged in, there is need for land.	
Output: 1101 72 Government Buildings and Administrative Infrastructure <i>Funding Requirement (US\$ Bn) 86.700</i> MOD infrastructural development is guided by the Defence Strategic Investment Infrastructural Plan (DSIIP). This plan is greatly underfunded and therefore extra funding will go a long way in improving the soldier's welfare specifically in Accomodation, training and Medical facilities.	<i>MOD infrastructural development is guided by the Defence Strategic Investment Infrastructural Plan (DSIIP). This plan is greatly underfunded and therefore extra funding will go a long way in improving the soldier's welfare specifically in Accomodation, training and Medical facilities.</i>
<i>Vote Function: 1102 External Security</i> Output: 1151 02 Analysis of external intelligence information <i>Funding Requirement (US\$ Bn) 1.150</i> Improving Intelligence analysis. Effective intelligence Collection	<i>The Organisation's Contribution in ensuring a peacefull and stable security, political, economic and Social environment attracts both External and Domestic investments in the Country which promotes Economic Growth and Development.</i>
Output: 1151 03 Administration <i>Funding Requirement (US\$ Bn) 14.416</i> Salary enhancemnt 5.2457bn, Gratuity Arrears 6.744, Domestic Arrears 0.9266I. mproved staff welfare	<i>Additional funding is needed for enhancement of intelligence collection, analysis and dissemination. This would ensure peace and stability that would foster economic growth and development.</i>