

Vote: 006 Ministry of Foreign Affairs

HALF-YEAR: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

This section provides an overview of Vote expenditure

(i) Snapshot of Vote Releases and Expenditures

Table V1.1 below summarises cumulative releases and expenditures by the end of the quarter:

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

<i>(i) Excluding Arrears, Taxes</i>		Approved Budget	Cashlimits by End	Released by End	Spent by End Dec	% Budget Released	% Budget Spent	% Releases Spent
Recurrent	Wage	4.384	2.192	2.262	2.142	51.6%	48.9%	94.7%
	Non Wage	14.851	8.564	8.550	8.112	57.6%	54.6%	94.9%
Development	GoU	0.670	0.335	0.335	0.004	50.0%	0.6%	1.2%
	Ext Fin.	0.000	N/A	0.000	0.000	N/A	N/A	N/A
GoU Total		19.905	11.091	11.147	10.258	56.0%	51.5%	92.0%
Total GoU+Ext Fin. (MTEF)		19.905	N/A	11.147	10.258	56.0%	51.5%	92.0%
<i>(ii) Arrears and Taxes</i>	Arrears	0.055	N/A	0.055	0.055	100.0%	100.0%	100.0%
	Taxes**	0.222	N/A	0.111	0.000	50.0%	0.0%	0.0%
Total Budget		20.181	11.091	11.313	10.313	56.1%	51.1%	91.2%

The table below shows cumulative releases and expenditures to the Vote by Vote Function :

Table V1.2: Releases and Expenditure by Vote Function*

Billion Uganda Shillings	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	% Releases Spent
VF:1621 Regional and International Co-operation	4.37	3.09	2.86	70.7%	65.4%	92.6%
VF:1622 Protocol and Consular Services	0.53	0.27	0.25	50.0%	46.9%	93.8%
VF:1649 Policy, Planning and Support Services	15.00	7.79	7.15	51.9%	47.7%	91.7%
Total For Vote	19.90	11.15	10.26	56.0%	51.5%	92.0%

* Excluding Taxes and Arrears

(ii) Matters to note in budget execution

The funds for development in Q2 were not utilised because the Ministry was waiting for Q3 release to accumulate funds for purchase of 2 vehicles.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

<i>(i) Major unspent balances</i>
<i>(ii) Expenditures in excess of the original approved budget</i>

* Excluding Taxes and Arrears

V2: Performance Highlights

This section provides highlights of output performance, focusing on key outputs and actions implemented to improve section performance.

Table V2.1: Key Vote Output Indicators and Expenditures*

Vote, Vote Function Key Output	Approved Budget and Planned outputs	Cumulative Expenditure and Performance	Status and Reasons for any Variation from Plans
Vote Function: 1621 Regional and International Co-operation			
Output: 162101	Cooperation frameworks		
<i>Description of Performance:</i>	Regional and International Peace and Security promoted	Coordinated the 10th meeting of the ICGLR regional Committee on the Regional Initiative to fight against the Illegal Exploitation of Natural	No variation
	International conferences attracted		

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<i>Vote, Vote Function Key Output</i>	Approved Budget and Planned outputs	Cumulative Expenditure and Performance	Status and Reasons for any Variation from Plans
	Uganda's Image and interests promoted and protected in all regional and international conferences	Resources, held in Kampala-Uganda 1 Northern corridor Infrastructure summit was hosted 2 mini conferences were attracted; the Auditor Generals' conference and the conference on post 2015 development Agenda Participated in the 6th and 7th Northern Corridor Integration Projects Summit in Kigali and Kampala respectively which aimed at fast tracking the 14 projects under the Northern Corridor	
	<i>Output Cost:</i> UShs Bn: 1.627	<i>UShs Bn:</i> 0.724	<i>% Budget Spent:</i> 44.5%
Output: 162102	Promotion of trade, tourism, education, and investment		
<i>Description of Performance:</i>	Resources mobilized Inward investments, trade and tourism promoted	Coordinated the signing of a Grant Agreement between the Government of Japan and Government of Uganda for the improvement of Queensway electricity substation at a cost of USD 21.4 million. The grant will be used to procure and install equipment to stabilize power supply in Kampala Central Business District (CND) and surrounding areas. Coordinated the meeting where Makerere University and Azan University agreed to start collaborating in the training of dentists, and opticians at Makerere Medical School. Azan University is also to set up a specialized Dental and optical treatment center at Makerere University Medical School	No variations
<i>Performance Indicators:</i>			
Number of tourism promotional engagements held		3	
	<i>Output Cost:</i> UShs Bn: 0.657	<i>UShs Bn:</i> 0.308	<i>% Budget Spent:</i> 46.9%
Vote Function Cost	UShs Bn: 4.374	UShs Bn: 2.861	% Budget Spent: 65.4%
Vote Function: 1622 Protocol and Consular Services	consular services provided		
<i>Description of Performance:</i>	Protocol Services up to state level provided International Conferences and State ceremonies managed Visa and passport applications processed. Cases / disputes of Ugandans abroad handled	Protocol services were provided during Independence day celebrations, Diplomats census briefing, African Day of Decentralisation, World AIDS day and National Youth day celebrations 1 major summit and 3 mini conferences were managed; the northern corridor summit, the Uganda-Rwanda business forum, the Auditor Generals' conference and the conference	No variation

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<i>Vote, Vote Function Key Output</i>	Approved Budget and Planned outputs	Cumulative Expenditure and Performance	Status and Reasons for any Variation from Plans
		on post 2015 development Agenda	
<i>Performance Indicators:</i>			
Number of Investment promotional engagements held		2	
Number of scholarships secured		7	
<i>Output Cost:</i>	US\$ Bn:	0.063	US\$ Bn: 0.029 % Budget Spent: 45.7%
Vote Function Cost	US\$ Bn:	0.533	US\$ Bn: 0.250 % Budget Spent: 46.9%
Vote Function: 1649 Policy, Planning and Support Services			
Vote Function Cost	US\$ Bn:	14.998	US\$ Bn: 7.147 % Budget Spent: 47.7%
Cost of Vote Services:	US\$ Bn:	19.905	US\$ Bn: 10.258 % Budget Spent: 51.5%

* Excluding Taxes and Arrears

PROMOTION OF REGIONAL AND INTERNATIONAL PEACE AND SECURITY

Participated in the joint ICGLR/SADC Ministerial Meeting to review the political and security situation in Eastern DRC and the status of implementation of the Nairobi Declarations signed between the DRC and M23.

Strengthened Civil Society Organization engagements with the ICGLR National Coordination Mechanisms in monitoring the implementation of the commitments under the Peace, Security and Cooperation framework agreement.

Held discussions with South African High Commission as a follow up on implementation of various bilateral issues including the 2nd session of the Joint Commission for Cooperation between Uganda and South Africa

REGIONAL INTEGRATION

Hosted the 7th Northern Corridor infrastructure Projects Summit where the Standard gauge railway and one area network were launched by the heads of state.

Engaged heads of states under the umbrella of the Northern Corridor Integration Projects from which a communiqué was issued on commitment to fast track the 14 projects.

Participated in the 2nd Extra Ordinary Joint Meeting of the Sectoral Councils on Cooperation in Defence, Inter-state Security and Foreign Policy Coordination within the East African Community. The Extra Ordinary Joint Meeting developed policy positions for setting up of the EAC Peace and Security Council.

COMMERCIAL AND ECONOMIC DIPLOMACY

Coordinated and participated in the visit of a business delegation from Vietnam in November 2014, as a follow up of the decisions made during the visit of Rt. Hon. Henry Kajura to Vietnam in September 2014. The delegation was led by Mr. Tran Tien Dai, the President of Vietnam Africa Trading Joint Stock Company.

Coordinated the meeting between H E Dr Kang Ha Guk, the Minister of Public Health of D.P.R. of Korea and Hon. Dr. Elioda Tumwesigye, the Minister of Health, Republic of Uganda on cooperation in the area of health and traditional medicine

Coordinated signing of a Memorandum of Understanding (MoU) between Makerere University Business School and Shenyang University, China which will allow MUBS to teach Chinese courses and the establishment of Confucius Institute at MUBS.

Progress was made on the ongoing WTO Trade Facilitation negotiations in favor of Uganda. The Trade facilitation Agreement when signed will among others; speed up custom procedures, make trade cheaper and faster which will benefit Uganda's foreign trade.

Coordinated the National Consultative Workshop on the Post 2015 Development Agenda hosted by MoFA in collaboration with UNDP. The meeting aimed at consolidating Uganda's position (including position of

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stakeholders and civil society) for the intergovernmental Post 2015 negotiations that commenced in September 2014 and will end in September 2015 with the formulation of the new international development framework.

Handled an investment delegation from the state of Qatar led by a member of the ruling family His Royal Highness Sheikh Faisal Bin Saoud Al Thani to explore investment opportunities in Uganda. The delegation held meetings with the Uganda Investment Authority, Ministers of Finance, Agriculture and the managing director of private sector foundation to pursue investments in areas of Agriculture, Mining and telecommunication

Handled an investment delegation from Azan University of Iran and agreed on investment opportunities in Education, Medical and agriculture sectors in Uganda. The delegation held meetings with management of Makerere University medical school and signed a memorandum of understanding which will guide future cooperation between Makerere and Azan Universities.

Agreed with the OIC Secretary General on harmonization of production, processing and export of commonly produced products, poverty alleviation, better credit facilities for Cotton production, holding regular investment and business conferences, and information sharing on investments among OIC member states

RESOURCE MOBILIZATION

Coordinated the signing of a Grant Agreement between the Government of Japan and Government of Uganda for the improvement of Queensway electricity substation at a cost of USD 21.4 million. The grant will be used to procure and install equipment to stabilize power supply in Kampala Central Business District (CND) and surrounding areas.

Secured construction equipment from Japan for roads and valley dams.

Coordinated the signing of the MOU on the dispatch of Korean Government sponsored volunteer teachers from the Republic of Korea to Uganda. This MOU was signed on 11 July 2014 by Amb. Lee Byung-Hyun on behalf of the National Institute for International Education and Ms Doreen Katusiime on behalf of the Ministry of Education and Sports, Uganda.

PROMOTION OF INTERNATIONAL LAW AND COMMITMENTS AND ENSURE REPORTING OBLIGATIONS ON INTERNATIONAL TREATIES AND CONVENTIONS

Held 2 workshops of the National steering committee; Capacity building workshop held on 3rd -4 September 2014 and Human rights based approach to development cooperation held on 25th September, that led to the development of a National Action Plan in liaison with the office of the UN High Commission for Human Rights.

Successfully coordinated a meeting of national actors with EU experts aimed at addressing the mitigation against risks related to Chemical, Biological, Radiological and Nuclear (CBRN) materials and agents by strengthening the national CBRN legal framework and provision of specialized and technical training to enhance preparedness and response capabilities.

MOBILIZATION OF DIASPORA FOR DEVELOPMENT

Attended the launch of the Uganda Nordic Diaspora Investment Initiative in Gothenburg and the Uganda Business Forum in Stockholm. We were able to sensitize the Ugandan Diaspora community in the Nordics about investing in Government securities, the progress with the Diaspora policy document and to address the various concerns raised by the Diaspora community.

Held together with the UIA, UNDP & BOU the 7th Diaspora Home is Best Summit that took place in Gulu. The summit attracted over 350 people with a good turn up of Ugandans from the Nordic countries, the United Kingdom, South Africa, Botswana and North America and was able to showcase Northern Uganda as a viable and safe location to invest. It also presented success stories of Diaspora investment and untapped vast business opportunities.

The Ministry participated in the UNAA Diaspora Convention, in the United States of America where the Diaspora met with the Hon. Prime Minister and other government officials and exchange ideas and information

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on investment in Uganda. In addition the sector participated in London Diaspora Convention. Interactive sessions were held with the Ugandan Diaspora in UK on investment and tourism opportunities in Uganda.

PROVISION OF DIPLOMATIC, PROTOCOL AND CONSULAR SERVICES AT HOME AND ABROAD

The Ministry provided protocol services to H.E the President on visits abroad (such as trips to Tanzania, 3 trips to Kenya, Ethiopia, UAE, Zambia, UK, Italy, Africa American summit in the USA and the visit to New York for the UN General Assembly,). Courtesies were also extended to visiting Heads of state, special envoys and other foreign dignitaries and delegations.

PUBLIC DIPLOMACY TO ENHANCE OUR IMAGE ABROAD

The Ministry held post conference briefings and published supplementary pullouts in the local dailies on the role of Ministry of Foreign Affairs and countering negative media publicity in an effort to protect Uganda's image regarding foreign relations.

Issued press releases and media briefings in respect of the visit of the president of the Republic of South Sudan to Uganda and Phase II of the IGAD led South Sudan Peace Talks in Addis Ababa

Organized a joint press briefing addressed by Minister of Foreign Affairs Hon. Sam K. Kutesa and H.E. Dr. Khalid Bin Mohammed Alattiyah Minister of Foreign Affairs of State of Qatar on exploring the different investment opportunities in Uganda especially in the oil sector

STRENGTHENING INSTITUTIONAL CAPACITY OF THE MINISTRY AND AFFILIATED INSTITUTIONS

Uganda opened 2 new Missions in Kuala Lumpur and Mombasa to improve our relations with Malaysia and Kenya but also enhance our trade relations by helping Ugandan Business community doing trade in the two countries with consular services

Table V2.2: Implementing Actions to Improve Vote Performance

Planned Actions:	Actual Actions:	Reasons for Variation
Vote: 006 Ministry of Foreign Affairs		
Vote Function: 16 22 Protocol and Consular Services		
Provide funds to purchase protocol vehicle	Negotiations for funds ongoing	No variation
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Vote Function: 16 21 Regional and International Co-operation		
The Ministry initiated and signed a number of MOUs through bilateral engagements, regional economic blocks and summits for political relations, trade, capacity building, infrastructure and northern Uganda recovery.	Signed 4 agreements in infrastructure development and investment with Kenya, Rwanda, South Sudan at the Northern corridor summit in Kigali and 1 MOU with the Republic of Korea in education promotion	No variation
Continue participating in regional initiatives	Participated in the 29th EAC Session of the Council of Ministers, Participated in the 2nd Extra ordinary Joint meeting of the sectoral councils on cooperation in defence, Interstate Security and Foreign Policy coordination with in EAC	Activities carried out as planned
More Foreign Service Officers at Grade VI to be filled.	Recruited one officer and promoted 4 members of staff	No variation
Vote Function: 16 22 Protocol and Consular Services		
Procure more office equipment	Funds secured for purchase of equipment	Purchase expected in next quarter
Vote Function: 16 49 Policy, Planning and Support Services		
Fill 6 posts, several promotions and received various appointees and transfers in service.	Promoted 4 members of staff and recruited one officer.	No variation

V3: Details of Releases and Expenditure

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This section provides a comprehensive summary of the outputs delivered by the Vote and further details of Vote expenditures by Vote Function and Expenditure Item.

Table V3.1: GoU Releases and Expenditure by Output*

Billion Uganda Shillings	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
VF:1621 Regional and International Co-operation	4.37	3.09	2.86	70.7%	65.4%	92.6%
<i>Class: Outputs Provided</i>	4.37	3.09	2.86	70.7%	65.4%	92.6%
162101 Cooperation frameworks	1.63	0.82	0.72	50.6%	44.5%	88.0%
162102 Promotion of trade, tourism, education, and investment	0.66	0.35	0.31	53.8%	46.9%	87.2%
162103 Peace and Security	0.26	0.13	0.11	50.6%	42.3%	83.6%
162104 Special Summits and Conferences	1.53	1.52	1.48	99.0%	96.5%	97.5%
162105 UN Security Council Support	0.30	0.27	0.24	89.3%	80.5%	90.2%
VF:1622 Protocol and Consular Services	0.53	0.27	0.25	50.0%	46.9%	93.8%
<i>Class: Outputs Provided</i>	0.53	0.27	0.25	50.0%	46.9%	93.8%
162201 Protocol services up to state level	0.42	0.21	0.20	50.1%	47.8%	95.4%
162202 consular services provided	0.06	0.03	0.03	51.3%	45.7%	89.1%
162203 Diplomatic services	0.06	0.03	0.02	47.6%	41.4%	87.0%
VF:1649 Policy, Planning and Support Services	15.00	7.79	7.15	51.9%	47.7%	91.7%
<i>Class: Outputs Provided</i>	8.19	4.26	3.95	52.1%	48.2%	92.7%
164921 Administrative support services	8.09	4.21	3.91	52.1%	48.3%	92.8%
164922 Ministry Property Management services	0.10	0.05	0.04	50.0%	41.7%	83.4%
<i>Class: Outputs Funded</i>	6.13	3.19	3.19	52.0%	52.0%	100.0%
164952 Membership to International/Regional Organisations (Pan African, WFP and Others)	6.13	3.19	3.19	52.0%	52.0%	100.0%
<i>Class: Capital Purchases</i>	0.67	0.33	0.00	50.0%	0.6%	1.2%
164972 Government Buildings and Administrative Infrastructure	0.11	0.07	0.00	66.7%	0.8%	1.3%
164975 Purchase of Motor Vehicles and Other Transport Equipment	0.54	0.24	0.00	44.4%	0.0%	0.0%
164976 Purchase of Office and ICT Equipment, including Software	0.02	0.02	0.00	100.0%	13.8%	13.8%
Total For Vote	19.90	11.15	10.26	56.0%	51.5%	92.0%

* Excluding Taxes and Arrears

Table V3.2: 2015/16 GoU Expenditure by Item

Billion Uganda Shillings	Approved Budget	Releases	Expenditure	% Budget Released	% Budget Spent	% Releases Spent
Output Class: Outputs Provided	13.10	7.62	7.06	58.2%	53.9%	92.7%
211101 General Staff Salaries	4.35	2.24	2.12	51.6%	48.8%	94.6%
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	0.04	0.02	0.02	50.0%	50.0%	100.0%
211103 Allowances	0.84	0.42	0.40	49.9%	48.1%	96.4%
213001 Medical expenses (To employees)	0.05	0.03	0.02	50.0%	42.1%	84.2%
213002 Incapacity, death benefits and funeral expenses	0.05	0.03	0.02	50.0%	39.5%	79.1%
221001 Advertising and Public Relations	0.12	0.06	0.03	50.0%	28.5%	56.9%
221002 Workshops and Seminars	1.87	1.67	1.60	89.4%	85.8%	96.0%
221003 Staff Training	0.36	0.18	0.13	49.6%	37.5%	75.5%
221004 Recruitment Expenses	0.01	0.00	0.00	50.0%	50.0%	100.0%
221006 Commissions and related charges	0.06	0.03	0.03	50.0%	49.1%	98.2%
221007 Books, Periodicals & Newspapers	0.05	0.03	0.02	51.7%	40.7%	78.6%
221008 Computer supplies and Information Technology (IT)	0.15	0.08	0.05	49.2%	31.5%	64.0%
221009 Welfare and Entertainment	0.40	0.18	0.17	44.6%	42.0%	94.2%
221011 Printing, Stationery, Photocopying and Binding	0.27	0.13	0.07	47.5%	25.8%	54.4%
221012 Small Office Equipment	0.05	0.03	0.01	49.1%	18.6%	37.8%
221016 IFMS Recurrent costs	0.05	0.02	0.02	50.0%	50.0%	100.0%
221017 Subscriptions	0.01	0.00	0.00	50.0%	17.3%	34.6%
221020 IPPS Recurrent Costs	0.03	0.02	0.01	50.0%	47.6%	95.3%
222001 Telecommunications	0.10	0.05	0.05	50.0%	50.0%	100.0%
222002 Postage and Courier	0.03	0.02	0.01	50.0%	47.2%	94.3%
222003 Information and communications technology (ICT)	0.06	0.03	0.03	50.0%	50.0%	100.0%
223004 Guard and Security services	0.14	0.07	0.07	50.0%	50.0%	100.0%
223005 Electricity	0.25	0.12	0.12	50.0%	50.0%	100.0%
223006 Water	0.03	0.02	0.01	50.0%	17.6%	35.3%
224001 Medical and Agricultural supplies	0.03	0.01	0.01	50.0%	49.9%	99.8%
224004 Cleaning and Sanitation	0.06	0.03	0.01	50.0%	15.9%	31.9%
225001 Consultancy Services- Short term	0.01	0.00	0.00	50.0%	50.0%	100.0%

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<i>Billion Uganda Shillings</i>	Approved Budget	Releases	Expenditure	% Budget Released	% Budget Spent	% Releases Spent
227001 Travel inland	0.50	0.25	0.25	49.9%	49.7%	99.6%
227002 Travel abroad	2.02	1.31	1.21	64.6%	60.0%	92.8%
227003 Carriage, Haulage, Freight and transport hire	0.03	0.02	0.01	50.0%	37.4%	74.8%
227004 Fuel, Lubricants and Oils	0.68	0.34	0.34	50.3%	50.3%	99.9%
228002 Maintenance - Vehicles	0.27	0.13	0.12	49.9%	44.8%	89.7%
228003 Maintenance – Machinery, Equipment & Furniture	0.11	0.06	0.05	50.0%	39.6%	79.1%
228004 Maintenance – Other	0.03	0.02	0.02	50.0%	49.6%	99.3%
Output Class: Outputs Funded	6.13	3.19	3.19	52.0%	52.0%	100.0%
262101 Contributions to International Organisations (Curre	5.54	2.86	2.86	51.7%	51.7%	100.0%
263104 Transfers to other govt. Units (Current)	0.28	0.11	0.11	41.1%	41.1%	100.0%
264102 Contributions to Autonomous Institutions (Wage Su	0.32	0.21	0.21	66.0%	66.0%	100.0%
Output Class: Capital Purchases	0.89	0.45	0.00	50.0%	0.5%	0.9%
231001 Non Residential buildings (Depreciation)	0.11	0.07	0.00	66.7%	0.8%	1.3%
231004 Transport equipment	0.54	0.24	0.00	44.4%	0.0%	0.0%
231005 Machinery and equipment	0.02	0.02	0.00	100.0%	13.8%	13.8%
312204 Taxes on Machinery, Furniture & Vehicles	0.22	0.11	0.00	50.0%	0.0%	0.0%
Output Class: Arrears	0.05	0.05	0.05	100.0%	100.0%	100.0%
321614 Electricity arrears (Budgeting)	0.05	0.05	0.05	100.0%	100.0%	100.0%
Grand Total:	20.18	11.31	10.31	56.1%	51.1%	91.2%
Total Excluding Taxes and Arrears:	19.90	11.15	10.26	56.0%	51.5%	92.0%

Table V3.3: GoU Releases and Expenditure by Project and Programme*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	% GoU Releases Spent
VF:1621 Regional and International Co-operation	4.37	3.09	2.86	70.7%	65.4%	92.6%
<i>Recurrent Programmes</i>						
02 Regional Co-operation	0.13	0.07	0.06	50.0%	44.6%	89.2%
04 International Co-operation	0.13	0.07	0.06	51.5%	41.6%	80.9%
07 East African Community & Rings States	1.83	1.67	1.62	90.9%	88.6%	97.5%
08 North Africa, Middle East and Rest of Africa	0.27	0.14	0.11	50.0%	40.5%	81.1%
09 African Union	0.29	0.14	0.14	50.0%	47.5%	95.1%
10 Europe	0.27	0.14	0.12	53.0%	43.7%	82.4%
11 Asia and Pacific	0.27	0.14	0.13	52.7%	47.1%	89.4%
12 Americas and Carribean	0.26	0.15	0.14	56.9%	53.2%	93.5%
13 Multilateral Organisations and Treaties	0.68	0.46	0.41	67.4%	60.5%	89.9%
15 Diaspora	0.24	0.12	0.08	50.0%	34.0%	68.0%
VF:1622 Protocol and Consular Services	0.53	0.27	0.25	50.0%	46.9%	93.8%
<i>Recurrent Programmes</i>						
03 Protocol, Consular and Diplomatic Services	0.53	0.27	0.25	50.0%	46.9%	93.8%
VF:1649 Policy, Planning and Support Services	15.00	7.79	7.15	51.9%	47.7%	91.7%
<i>Recurrent Programmes</i>						
01 Finance and Administration	13.19	6.88	6.65	52.2%	50.4%	96.7%
05 Policy and Planning	0.54	0.27	0.22	50.4%	41.3%	82.0%
06 Resource Centre	0.47	0.24	0.22	51.1%	46.2%	90.6%
14 Internal Audit	0.13	0.06	0.05	50.0%	40.7%	81.5%
<i>Development Projects</i>						
0027 Strengthening Foreign Affairs	0.67	0.33	0.00	50.0%	0.6%	1.2%
Total For Vote	19.90	11.15	10.26	56.0%	51.5%	92.0%

* Excluding Taxes and Arrears

Table V3.4: External Financing Releases and Expenditure by Project and Programme*