

# Vote:215 Mission in Japan

## QUARTER 1: Highlights of Vote Performance

### V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Cashlimits by End Q1	Released by End Q 1	Spent by End Q1	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	1.069	0.267	0.267	0.267	25.0%	25.0%	100.0%
Non Wage	3.559	0.748	0.748	0.748	21.0%	21.0%	100.0%
Dev. GoU	0.050	0.000	0.000	0.000	0.0%	0.0%	0.0%
Ext. Fin.	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>GoU Total</b>	<b>4.677</b>	<b>1.015</b>	<b>1.015</b>	<b>1.015</b>	<b>21.7%</b>	<b>21.7%</b>	<b>100.0%</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>4.677</b>	<b>1.015</b>	<b>1.015</b>	<b>1.015</b>	<b>21.7%</b>	<b>21.7%</b>	<b>100.0%</b>
Arrears	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Total Budget</b>	<b>4.677</b>	<b>1.015</b>	<b>1.015</b>	<b>1.015</b>	<b>21.7%</b>	<b>21.7%</b>	<b>100.0%</b>
<i>A.I.A Total</i>	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Grand Total</b>	<b>4.677</b>	<b>1.015</b>	<b>1.015</b>	<b>1.015</b>	<b>21.7%</b>	<b>21.7%</b>	<b>100.0%</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>4.677</b>	<b>1.015</b>	<b>1.015</b>	<b>1.015</b>	<b>21.7%</b>	<b>21.7%</b>	<b>100.0%</b>

Table V1.2: Releases and Expenditure by Program\*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
Program: 1652 Overseas Mission Services	4.68	1.02	1.02	21.7%	21.7%	100.0%
<b>Total for Vote</b>	<b>4.68</b>	<b>1.02</b>	<b>1.02</b>	<b>21.7%</b>	<b>21.7%</b>	<b>100.0%</b>

### Matters to note in budget execution

- The Mission received the 1st quarter release on the 28th July which affected implementation of planned activities scheduled for the month of July for example holding the Law Seminar. If the Mission had not post paid some residential premises rent using the F/Yr 2016/17 funds, it would have been in a deep crisis by the time funds were received.
- Budget cuts a cross board, non remittance of the Capital Development budget release to the Mission from Ministry of Foreign Affairs and Ministry of Finance Planning & Economic Development, extension of one officer's tenure by four (4) months, change of Accounting Officer while the previous Accounting Officer still has time to complete his tour of duty also affected the performance of the Mission Budget by not not being able to pay the Foreign Service Allowances for the month of September to all the Home Base staff (Foreign Service Officers and the Home Service Officers), Therefore, the Mission sent a request for a supplementary budget to Ministry of Foreign Affairs and Ministry of Finance Planning & Economic Development to cater for their wage and rent which will be affect as well in the fourth quarter.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

<i>(i) Major unspent balances</i>
Programs , Projects

# Vote:215

Mission in Japan

## QUARTER 1: Highlights of Vote Performance

*(ii) Expenditures in excess of the original approved budget*

### V2: Performance Highlights

**Table V2.1: Programme Outcome and Outcome Indicators\***

<b>Programme : 52 Overseas Mission Services</b>			
<b>Responsible Officer: ACCOUNTING OFFICER - MICHEAL KATUNGYE</b>			
<b>Programme Outcome: Enhanced national security development, the country's image abroad and well being of Ugandans</b>			
<b>Sector Outcomes contributed to by the Programme Outcome</b>			
1. Strengthened Policy Management across Government			
<b>Programme Outcome Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2017/18</b>	<b>Actuals By END Q1</b>
Number of cooperation frameworks negotiated, and concluded	Number	2	2

**Table V2.2: Key Vote Output Indicators\***

**Performance highlights for the Quarter**

# Vote:215 Mission in Japan

## QUARTER 1: Highlights of Vote Performance

1. Held meetings in preparation for National Day Supplement drafting & sponsorship.
2. Wrote & submitted to MOFA 2 Political Reports on the affairs of Asian region.
3. Attended several meeting organized by the Japan MDA, ADC committees & several held in the Chancery.
4. Held a meeting with Ministry of land, Infrastructure, Transport and Tourism-Japan to follow up on the developments of the Infrastructure Conference which was held in Jan 2017 in Kampala organized in collaboration with Ministry of Works and Transports-Uganda.
5. Participated in the Hiroshima Annual peace memorial ceremony whose aim is to spread the slogan having a Nuclear free universe.
6. Led a delegation of Izumisano city politicians to Uganda which led to Inter-City Twining between Izumisano and Gulu Municipality. 2 MoUs were also signed at the same time namely; MoU between Gulu Municipality & Izumisano city for cooperation in the areas of Agriculture, Education & Industry. The other MoU was signed with Ministry of Education & Sports for Cooperation in areas of Education and Sports.
7. Participated in the TICAD VI ministerial meetings that took place in MAPUTO; in which the Hon. Sam Kutesa led the delegation from Uganda and held several meetings with a number Japanese politicians hence giving a verbal invitation to Hon Taro Kono of Japan to Uganda to open the Nile Bridge when its competed in 2018.
8. Participated in the 3rd World Congress on Probation: which discussed worldwide support for Community Based Offender Rehabilitation and non custodial sentences.
9. Held a meeting with legal firm in preparation for the Law seminar for Ugandans in Japan.
10. In order to fulfill the Mission's mandate of acquisition of at least one Property in Tokyo as per the Mission Charter of 16th April 2014; the Mission held several meetings with Real Estate owners and potential financial lenders. To that effect, several communications have been sent to both Ministry of Foreign Affairs and Ministry of Finance Planning & Economic Development regarding the property Identified
11. Issued 401 VISA to travels into the Country & addressed 37 other consular cases in Japan & South Korea.
12. Visited Universities & made presentations on "Exploring Uganda's Potential of Natural Resources", lobbied for scholarships and attained 8 scholarships for Ugandans.
13. Participated in the exhibitions & fairs organized by the MDA of Japan.
14. Hosted University student & presented to them the various culture & Values in Uganda & African as a whole.
15. In order to address Cross Cutting Issues: The Mission held meeting with several NGOs; namely Hunger Free World, Japan overseas Christian Medical Cooperation Service, Women's Action Against Female Genital Mutilation-Japan (WAAF) & Global Bridge Network.

**a) Hunger Free World:** It concentrated on construction of safe water and sanitation toilets which are basic for healthy life in the rural communities.

**b) Japan overseas Christian Medical Cooperation Service:** Which offers training to medical Personnel from several countries including Uganda.

**c) Women's Action Against Female Genital Mutilation-Japan (WAAF):** Which is campaigning against Female Genital Mutilation (FGM) in various nations including Uganda.

**d) Global Bridge Network:** Which is encouraging the single mothers to make handcrafts to earn a living & raises funds to support teaching Ugandan school girls menstrual hygiene & fighting against stigma during their periods.

## V3: Details of Releases and Expenditure

**Table V3.1: GoU Releases and Expenditure by Output\***

# Vote:215 Mission in Japan

## QUARTER 1: Highlights of Vote Performance

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Program 1652 Overseas Mission Services</b>	<b>4.68</b>	<b>1.02</b>	<b>1.02</b>	<b>21.7%</b>	<b>21.7%</b>	<b>100.0%</b>
<i>Class: Outputs Provided</i>	<b>4.63</b>	<b>1.02</b>	<b>1.02</b>	<b>21.9%</b>	<b>21.9%</b>	<b>100.0%</b>
165201 Cooperation frameworks	2.92	0.56	0.56	19.3%	19.3%	100.0%
165202 Consulars services	0.99	0.33	0.33	33.9%	33.9%	100.0%
165204 Promotion of trade, tourism, education, and investment	0.72	0.12	0.12	16.4%	16.4%	100.0%
<i>Class: Capital Purchases</i>	<b>0.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
165278 Purchase of Furniture and fixtures	0.05	0.00	0.00	0.0%	0.0%	0.0%
<b>Total for Vote</b>	<b>4.68</b>	<b>1.02</b>	<b>1.02</b>	<b>21.7%</b>	<b>21.7%</b>	<b>100.0%</b>

**Table V3.2: 2017/18 GoU Expenditure by Item**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<i>Class: Outputs Provided</i>	<b>4.63</b>	<b>1.02</b>	<b>1.02</b>	21.9%	21.9%	100.0%
211103 Allowances	1.46	0.24	0.24	16.7%	16.7%	100.0%
211105 Missions staff salaries	1.07	0.27	0.27	25.0%	25.0%	100.0%
213001 Medical expenses (To employees)	0.11	0.01	0.01	12.5%	12.5%	100.0%
221001 Advertising and Public Relations	0.02	0.01	0.01	46.4%	46.4%	100.0%
221003 Staff Training	0.01	0.00	0.00	12.5%	12.5%	100.0%
221005 Hire of Venue (chairs, projector, etc)	0.00	0.00	0.00	16.7%	16.7%	100.0%
221007 Books, Periodicals & Newspapers	0.01	0.00	0.00	16.7%	16.7%	100.0%
221008 Computer supplies and Information Technology (IT)	0.01	0.00	0.00	16.7%	16.7%	100.0%
221009 Welfare and Entertainment	0.02	0.00	0.00	12.5%	12.5%	100.0%
221011 Printing, Stationery, Photocopying and Binding	0.02	0.00	0.00	16.7%	16.7%	100.0%
221012 Small Office Equipment	0.00	0.00	0.00	16.7%	16.7%	100.0%
221014 Bank Charges and other Bank related costs	0.01	0.00	0.00	16.7%	16.7%	100.0%
222001 Telecommunications	0.08	0.01	0.01	12.5%	12.5%	100.0%
222002 Postage and Courier	0.01	0.00	0.00	16.7%	16.7%	100.0%
222003 Information and communications technology (ICT)	0.01	0.00	0.00	16.7%	16.7%	100.0%
223001 Property Expenses	0.01	0.00	0.00	16.7%	16.7%	100.0%
223003 Rent – (Produced Assets) to private entities	1.42	0.41	0.41	28.7%	28.7%	100.0%
223004 Guard and Security services	0.02	0.00	0.00	12.5%	12.5%	100.0%
223005 Electricity	0.09	0.01	0.01	12.5%	12.5%	100.0%
223006 Water	0.01	0.00	0.00	39.6%	39.6%	100.0%
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.01	0.00	0.00	0.0%	0.0%	0.0%
226001 Insurances	0.02	0.00	0.00	16.7%	16.7%	100.0%
227001 Travel inland	0.04	0.01	0.01	16.7%	16.7%	100.0%
227002 Travel abroad	0.10	0.01	0.01	11.8%	11.8%	100.0%
227004 Fuel, Lubricants and Oils	0.02	0.00	0.00	16.7%	16.7%	100.0%
228002 Maintenance - Vehicles	0.03	0.00	0.00	12.5%	12.5%	100.0%
228003 Maintenance – Machinery, Equipment & Furniture	0.01	0.00	0.00	16.7%	16.7%	100.0%

# Vote:215

## Mission in Japan

### QUARTER 1: Highlights of Vote Performance

228004 Maintenance – Other	0.01	0.00	0.00	16.7%	16.7%	100.0%
<i>Class: Capital Purchases</i>	<i>0.05</i>	<i>0.00</i>	<i>0.00</i>	<i>0.0%</i>	<i>0.0%</i>	<i>0.0%</i>
312203 Furniture & Fixtures	0.05	0.00	0.00	0.0%	0.0%	0.0%
<b>Total for Vote</b>	<b>4.68</b>	<b>1.02</b>	<b>1.02</b>	<b>21.7%</b>	<b>21.7%</b>	<b>100.0%</b>

**Table V3.3: GoU Releases and Expenditure by Project and Programme\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Program 1652 Overseas Mission Services</b>	<b>4.68</b>	<b>1.02</b>	<b>1.02</b>	<b>21.7%</b>	<b>21.7%</b>	<b>100.0%</b>
<i>Recurrent SubProgrammes</i>						
01 Headquarters Tokyo	4.63	1.02	1.02	21.9%	21.9%	100.0%
<i>Development Projects</i>						
1254 Strengthening Mission in Japan	0.05	0.00	0.00	0.0%	0.0%	0.0%
<b>Total for Vote</b>	<b>4.68</b>	<b>1.02</b>	<b>1.02</b>	<b>21.7%</b>	<b>21.7%</b>	<b>100.0%</b>

**Table V3.4: External Financing Releases and Expenditure by Sub Programme**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
---------------------------------	-----------------	----------	-------	-------------------	----------------	-----------------

# Vote:215 Mission in Japan

## QUARTER 1: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
<b>Program: 52 Overseas Mission Services</b>			
<i>Recurrent Programmes</i>			
<b>Subprogram: 01 Headquarters Tokyo</b>			
<i>Outputs Provided</i>			
<b>Output: 01 Cooperation frameworks</b>			
Follow up on the Korea-Africa Economic Cooperation (KOAFEC) activities the resulted from the conference that was held in the Republic of Korea in October 2016	<p><b>NATIONAL DAY PREPARATION.</b></p> <ul style="list-style-type: none"> <li>- Held meetings in preparation for sourcing for the sponsors of the National Day supplement to be published in the Press of Japan.</li> <li>- Drafted the National day supplement to be published in the press of Japan.</li> <li>- In order to fulfill the Mission's mandate of acquisition of at least one Property in Tokyo as per the Mission Charter of 16th April 2014, the Mission held several meetings with Real Estate owners and potential Financial lenders. To that effect, several communication have been sent to both Ministry of Foreign Affairs and Ministry of Finance planning and Economic development regarding the property Identified.</li> </ul> <p><b>POLITICAL REPORTS</b></p> <ul style="list-style-type: none"> <li>-The Head of Mission wrote and submitted to Ministry of Foreign affairs (Uganda) a Political reports on Japan and Korea.</li> <li>The reports contained details of the below listed topics:-</li> <li>- Reactions of North Korea to the new Sections imposed to it.</li> <li>- President Donald Trump's expected visit to the Region i.e Japan and South Korea among other Nations.</li> <li>- Current diplomatic tension between Japan and South Korea over Japan's war time past-political report.</li> <li>-Death of Japan's Former prime Minister Mr. Tsutomu Hata</li> </ul> <p><b>MEETINGS ATTENDED.</b></p> <ul style="list-style-type: none"> <li>The Embassy attended several ADC (African Diplomatic Corp) meetings. Among them are:-</li> <li>- Meetings held on the 13th July and 21st Sep organized by the Trade and Investment committee.</li> <li>-On the 22nd Sep there was a TICAD Committee meeting.</li> <li>-on the 26th Sept 2017 a meeting organized by the Media, Tourism and Culture committee; among others.</li> </ul> <p><b>JAPAN ANNUAL EVENT ON</b></p>	<p><b>Item</b></p> <ul style="list-style-type: none"> <li>211103 Allowances</li> <li>211105 Missions staff salaries</li> <li>213001 Medical expenses (To employees)</li> <li>221001 Advertising and Public Relations</li> <li>221003 Staff Training</li> <li>221005 Hire of Venue (chairs, projector, etc)</li> <li>221007 Books, Periodicals &amp; Newspapers</li> <li>221008 Computer supplies and Information Technology (IT)</li> <li>221009 Welfare and Entertainment</li> <li>221011 Printing, Stationery, Photocopying and Binding</li> <li>221012 Small Office Equipment</li> <li>221014 Bank Charges and other Bank related costs</li> <li>222001 Telecommunications</li> <li>222002 Postage and Courier</li> <li>222003 Information and communications technology (ICT)</li> <li>223001 Property Expenses</li> <li>223003 Rent – (Produced Assets) to private entities</li> <li>223004 Guard and Security services</li> <li>223005 Electricity</li> <li>223006 Water</li> <li>226001 Insurances</li> <li>227001 Travel inland</li> <li>227002 Travel abroad</li> <li>227004 Fuel, Lubricants and Oils</li> <li>228002 Maintenance - Vehicles</li> <li>228003 Maintenance – Machinery, Equipment &amp; Furniture</li> <li>228004 Maintenance – Other</li> </ul>	<p><b>Spent</b></p> <ul style="list-style-type: none"> <li>160,158</li> <li>267,167</li> <li>7,500</li> <li>1,467</li> <li>1,850</li> <li>667</li> <li>1,000</li> <li>1,667</li> <li>2,575</li> <li>4,100</li> <li>500</li> <li>1,217</li> <li>10,450</li> <li>2,167</li> <li>2,033</li> <li>1,367</li> <li>50,154</li> <li>2,294</li> <li>10,625</li> <li>3,483</li> <li>3,367</li> <li>6,000</li> <li>12,129</li> <li>2,874</li> <li>3,750</li> <li>1,167</li> <li>1,133</li> </ul>

# Vote:215 Mission in Japan

## QUARTER 1: Cumulative Outputs and Expenditure by End of Quarter

### NUCLEAR WEAPONS.

The Embassy participated in the Hiroshima Annual peace memorial Ceremony from 05th –08th – Aug 2017 whose aim is to spread the slogan of having a nuclear free universe. This year's ceremony took place at Peace Memorial Park near ground zero following the adoption by 122 U.N. members last month of the world's first treaty to comprehensively ban nuclear weapons.

About 50,000 people came to the park for the ceremony, at which 80 nations plus the European Union were represented. Several speeches were delivered by the Mayor of the Hiroshima Prefecture the Prime Minister Shinzo Abe; the U.N. Secretary-General Antonio Guterres called for all states to work toward a world free of nuclear weapons "in their own ways," in a message read on his behalf by Izumi Nakamitsu, U.N. undersecretary-general and high representative for disarmament affairs.

### INTER-CITY TWINING & MoUs SIGNING.

-Visit of Japanese delegation from Izumisano City to Uganda

The delegation was composed of 17 people headed by the Vice Mayor of Izumisano City.

The purpose of their visit was to sign 2 friendship MoUs namely;

-MoU between Gulu Municipality and Izumisano City of Japan for cooperation in the areas of Agriculture (cotton growing), education and Industry (textile industry). The signing was between the Mayor of Gulu Municipality and the Vice Mayor of Izumisano City. The function was witnessed by the Rt. Hon. Prime Minister, Dr. Ruhakana Rugunda and the two Members of Parliament of Japan, Hon. Asahiko Mihara, Deputy President, Japan – AU Parliamentary Friendship Association and Hon. Daishiro Yamaguchi, Former State Minister of Economy, Trade and Industry as well as other members of the delegation.

-MoU between the Ministry of Education and Sports of Uganda and Izumisano City of Japan for cooperation in the areas of education and sports. The signing was between the Minister of State for Sports, Hon. Bakabulindi Charles and the Vice Mayor of Izumisano City of Japan. The MoU was for cooperation in the areas of education and sports. Izumisano City offered to host the Ugandan Marathon runners in the Olympics and Paralympics games in 2010 in Tokyo and training

# Vote:215 Mission in Japan

## QUARTER 1: Cumulative Outputs and Expenditure by End of Quarter

them to get acquainted with the environment of Japan prior to the Olympic Games.

The delegation was also met by the Hon. Minister of Education and Sports (First Lady), Mrs. Janet Kataha Museveni. It was a cordial meeting in which matters of mutual benefit between the two countries were discussed particularly the establishment of a textile industry in Northern Uganda by Smileyearth Cooperation.

-The two Members of Parliament also visited one Refugee camp in Bweyale during their visit.

### TICAD VI MINISTERIAL MEETINGS IN MAPUTO.

H.E Ambassador Betty Grace Akech-Okullo attended the above meeting in Maputo from 24th – 25th August 2017 together with the Ugandan delegation. Uganda's delegation was headed by the Minister of Foreign Affairs, Hon. Sam Kutesa. The delegation comprised of the Permanent Secretary of the Ministry of Foreign Affairs, Amb. Parick Mugoya; Mr. Aryabaha P. Ivans, Counselor at the Ugandan Embassy in Addis Ababa; the Personal Assistant to the Minister, Mr. Brian Mwesigwa and Mrs. Benadette Mwesigye Sempa. The Ministerial Meeting was preceded by the Senior Officials Meeting (SOM) on 23rd August 2017.

Though there was scuffle when Morocco objected to Sahrawi Arab Democratic Republic (SADR) registering and attending this meeting after a general consensus the atmosphere was put to order

During the TICAD VI Ministerial meetings in Maputo; The Minister, Hon. Sam Kutesa and the Minister of Foreign Affairs of Japan, Hon. Taro Kono held a very cordial bilateral meeting over a luncheon at the home of the Japanese Ambassador in Maputo.

Discussions focused on;

(i) Human Resource Development – Provision of education and training for Ugandan Youth (Nakawa Vocational Training Institute).

(ii) Bilateral Investment Treaty between Uganda and Japan- Bilateral Investment Treaty is a strategy to improve trade and investment relations between the two countries. In line with this, the issue of risk mitigation was discussed which needs to be addressed as we negotiate for this agreement.

(iii) UN Reforms (Ezulwini Consensus) - The Minister, Hon. Sam Kutesa insisted



# Vote:215 Mission in Japan

## QUARTER 1: Cumulative Outputs and Expenditure by End of Quarter

that the Ezulwini consensus be accepted by the G4 but with veto powers to Africans. He advised G4 to work on the P5 to reconsider the issue of veto power and then use the Ezulwini consensus as the basis to move the discussion forward.

(iv) He also informed that the issue of North Korea which was training Uganda Police has been stopped and there are now no trade relations between Uganda and North Korea.

The Minister was given a verbal invitation to Uganda from Hon. Sam Kutesa to open the Nile Bridge when it is completed in 2018. Hon. Taro Kono responded in the affirmative to the invitation considering the various Ugandan high-level dignitaries' visits made to Japan which needs reciprocity from Japan.

### UNDER THE CROSSCUTTING ISSUES – ENVIRONMENT.

The Mission held a meeting with the officials of:-

Hunger Free World (HFW), Uganda.

This Organization started its activity in 2001. Currently it works in five parishes, namely Kabubbu, Nakkedde, Kabumba, Tumbaali-Lwemwedde, and Luguzi.

These parishes are located in the northern part of Wakiso district. In their development projects, HFW Uganda concentrated on construction of safe water and sanitary toilets which are basic for healthy life. Because sanitary toilets were missing in some local communities in that locality. It is one of the goals of HFW Uganda for all the local population to have access to safe water and build public toilets in all the places where people gather such as markets and churches in these five parishes.

### UNDER THE CROSSCUTTING ISSUES - GENDER

1) The Mission held meetings with the officials of:-

-Japan Overseas Christian Medical Cooperative Service; which offers training to medical personnel from various countries including Uganda especially those serving in rural health facilities to attain more advanced skills in the field.

-Women's Action Against Female Genital Mutilation, Japan (WAAF). This is a Non Profit Organization which campaigns against female genital mutilation (FGM) in various countries including Uganda (Northern Uganda) which was launched in 1996. The organization sends financial support to

# Vote:215 Mission in Japan

## QUARTER 1: Cumulative Outputs and Expenditure by End of Quarter

Projects dedicated to the elimination of FGM in Africa including Uganda and provides moral support in the international arena for the movement to abolish FGM in Africa. We encourage the organization in its effort to fight against this practice as it poses a risk to the sexual and reproductive health of women, facilitates transmission of HIV and a violation of bodily integrity.

2) Global Bridge Network:  
Is an NGO that was founded by a group of JICA Volunteers who worked in Uganda for given period of years under JICA programmes while they were executing their volunteer activities, they realized several challenges that school going girls and single mothers were facing the our Nation. Their NGO help the school going girls stay at school and also support the single mother earn a living by joining and forming the Small and Medium Enterprises (SMEs). Global Bridge Network Officials, Director Madam Maiko Ohnishi (also known as Namutebi), Madam Kei Omi (also known as Nakibuuka) and Mr. Matoki Futamura had previously served in Uganda as volunteers for two years under JICA in the district of Mubende and Mityana respectively. Mr. Motoki Futamura (also known as Sentongo) is now Africa Regional Director, Overseas Business Department of Honda Estilo Co. Ltd.

On 27th August 2017 they organized a function to raise funds in support of Education for the Girl Child in Uganda which three Embassy Officials attended. The three individuals aforementioned put together a very impressive display of the handicrafts made out of Ugandan local materials (sanitary pads etc) all made by Ugandan single mothers and girls in various areas of Uganda for sale in Japan to raise funds to support in teaching school girls menstrual hygiene and fighting against stigma during their menstrual periods thus keeping them in school.

### Reasons for Variation in performance

- Due to funding, the Mission sourced for sponsors to enable it publish the National Day articles in the Press of Japan.

<b>Total</b>	<b>562,859</b>
Wage Recurrent	267,167
Non Wage Recurrent	295,692
AIA	0

Output: 02 Consulars services

# Vote:215 Mission in Japan

## QUARTER 1: Cumulative Outputs and Expenditure by End of Quarter

-The laws of the Host country (ies) of accreditation	CONFERENCES & MEETINGS	Item	Spent
	ATTENDED		
	1) On 13th Sep 2017, an Embassy representative attended a reception organized by Japan namely “The 3rd World Congress on probation”, which discussed worldwide support for community-based offender-rehabilitation and non custodial sentences. The congress had a participant from Uganda’s Ministry of Internal Affairs; Mr Paul Kintu who promised to write a follow up report that will be a basis for Japan/Uganda relations in this area.	211103 Allowances	42,582
		223001 Property Expenses	638
		223003 Rent – (Produced Assets) to private entities	291,684
	2) Held a meeting with the legal team of ALG & Associated LPC in preparation for a Law lecture / seminar for Uganda out of Tokyo Prefecture.		
	TRAVEL, AND NOTARIES etc SERVICES OFFERED		
	- Issued 401 VISAs (26-EATV, 230-Business, 108-Tourist, 2-Emergency Travel Documents & 35- Gratis VISAs).		
	- Issued 2-Emergency Travel Documents to the Uganda who were held by Immigration in Korea.		
	- Notarized 3 documents for the Japanese who traveled to Uganda for business.		
	- Issued 3 eligibility to Marry after Divorce official letters to Ugandans to present to the the authorities of Japan.		
	- Issued 5 eligibility to Marry official letters to Ugandans to present to the the authorities of Japan.		
	-Registered 1 marriage of the Ugandans in Japan and 2 from the Republic of Korea into the Mission's data base.		
	- Issued 7 Passport renewal official letters and recommendations to the Uganda to be issued new Passports form Ministry of Internal Affairs.		
	- verified the citizenship of 2 children born in Korea to Ugandan Students; and issued their parents letters to enable them apply for Passports for their children and to that a passport was issued resulting from the constant follow up by the Mission with Ministry of internal Affairs		
	- Kampala		
	-The Embassy coordinated the repatriation and consoled together with the Ugandan community in Japan a Ugandan family which lost its member in Japan on the 27thAugust 2017 of acute pneumonia. We processed the necessary documents to facilitate the repatriation of his body back to Uganda.		
	-A Ugandan lady and her child were arrested at Narita Airport with 20 kgs of Narcotics in August 2017; the Mission hosted the welfare officials who have		

# Vote:215 Mission in Japan

## QUARTER 1: Cumulative Outputs and Expenditure by End of Quarter

taken the child in foster care pending further action.  
 -Another Ugandan was also reported by Immigration to have been incarcerated on 1st September 2017 in Yokohama prison over violation of Stimulant drugs Control Act. He will be imprisoned for 13 years.  
 -A Ugandan child/infant who was denied vaccination in Korea due to lack of a Ugandan Passport was eventually vaccinated by South Korean authorities after our intervention in collaboration with the Honorary Consul's office in Korea and as of now the passport has been issued.

....

### Reasons for Variation in performance

-Planned activities achieved hence no variation.

<b>Total</b>	<b>334,904</b>
Wage Recurrent	0
Non Wage Recurrent	334,904
AIA	0

### Output: 04 Promotion of trade, tourism, education, and investment

Increased trade and investment relations between Uganda and Japan, and between Uganda and South Korea	JAPAN-AFRICA BUSINESS FORUM. The Embassy participated in the 2nd Japan-Africa Business Forum which was held 25th – 26th July 2017 under the theme 'Investment and Business Opportunities with Africa'. The Forum was organized by the AfDB Bank's Asia External Representation Office and African Diplomatic Corps (ADC) in Tokyo, in collaboration with Japan International Cooperation Agency (JICA), Japan External Trade Organization (JETRO) and United Nations Industrial Development Organization (UNIDO). The theme was aligned with the Bank's High 5 priorities "Light up and power Africa, Feed Africa, Industrialize Africa, Integrate Africa, and Improve the quality of life for the people of Africa" Each session focused on one element of the High 5 agenda, which the panelists discussed in relation to their sector. Participants included; AfDB Senior Officials, African Ministers, Japanese Government Officials, and Private sector from both Japan and Africa. About 1,500 participants attended unfortunately despite our communication, there was no representation of Uganda's private Sector at this seminar. A Session for business matching was held and 90 companies in total participated. The main objectives of the Forum were;	Item	Spent
		211103 Allowances	39,869
		213001 Medical expenses (To employees)	6,691
		221001 Advertising and Public Relations	6,333
		223003 Rent – (Produced Assets) to private entities	64,625
	(i) To provide business stakeholders from		

# Vote:215 Mission in Japan

## QUARTER 1: Cumulative Outputs and Expenditure by End of Quarter

Japan and Africa with new business ideas and opportunities;

(ii) To increase the number of matching opportunities between the stakeholders and encourage Japanese companies to commit themselves to doing business and actively investing in Africa.

The Forum discussed issues relating to economic developments in Africa, focusing on business opportunities for Africa's development through business promotion and boosting private sector-led growth in Africa, a key agenda of TICAD.

### PREFECTURAL VISITS

- H.E the Ambassador together with an Officer made two prefectural visits in this quarter t i.e Kyushu and Chiba.

The visits focused on the following;

(i) Promoting Uganda's natural resources potential e.g Oil and gas

(ii) Promoting Uganda's Tourism and visibility

(iii) Trade and investment Promotion (Investment opportunities and incentives)

(iv) Human Resource Development (Scholarships/trainings, research collaboration and best practices)

(v) To interact with the Ugandans in the Diaspora on development issues of national interest and their general welfare.

- H.E the Ambassador was able to visit Kyushu University one of the Universities in Kyushu Prefecture on 28th July 2017 where she made a presentation on the topic "Exploring Uganda's Potential of Natural Resources" to the University students and staff in the field of Earth Resources.

In her interaction with the University leadership on the process of admission of foreign students, the University advised that applicants should be in touch with the Professors of the Universities in the host country before submitting applications. This helps to confirm whether the fields applied for synchronize with the Professors' fields in the respective Universities. We need to encourage applications especially in field of science to for our upcoming industries especially in the Oil and gas sector (downstream industries). Scholarship opportunities are available through ABE Initiative and MEXT as well as other Associate Organizations like Ashinaga. IMPLEMENTATION OF THE SIGNED MoUs.

- The Mission is following up on the implementation of the MoUs

# Vote:215 Mission in Japan

## QUARTER 1: Cumulative Outputs and Expenditure by End of Quarter

signed in the previous years by attending several meetings with JICA and JETRO.  
 -Follow up meeting with the several Japanese companies doing business in Uganda and those intending to do business in are on going as a result of the 1st Uganda - Japan Business seminar held in Japan in F/Yr 2016/17)  
**PROMOTION OF TOURISM AND CULTURE**  
 The Embassy continues to promote Uganda's tourism and cultural heritage through participation in exhibitions and trade fairs organized by the Government of Japan and other international Agencies. In these exhibitions, we display Ugandan touristic features, art work, agricultural products (coffee, fried fruits etc) and our cultural legendary. We also distribute printed material with information on Uganda as a tourism destination.

In Quarter one the Mission participated in two Exhibitions:-

- Global Festa Japan 2017
- The African Heritage festival in Shinguku.

The exhibitions focused on promotion of international cooperation and exchange and fostering the realization of the MDGs as a global agenda. African countries are encouraged to participate in these exhibitions to attract the Japanese people to go to Africa and explore more about its tourism.

- A case in point is the Global Festa Japan 2017; It was organized by Ministry of Foreign Affairs with the aim of mobilizing funds to support the developing countries to address the (Sustainable Development Goals) SDG and to sensitized the Japanese about the SDG and encourage them to promote its implementation in both Japan and other nations.

-During the exhibitions several heads of Mission are interviewed on several aspects of the states with aim of promoting Trade, tourism and investment; therefore in that regard, H.E the Ambassador was interviewed at one of the Exhibitions by NHK Media press about Uganda's tourism potential.  
 Promotion of Uganda's culture and values

The Embassy has hosted students from various Universities interested in knowing African culture and values. The interaction with these students was an eye opener to many Japanese youth who knew Africa as one country and who had little knowledge on Africa particularly Uganda with its diverse cultures and

# Vote:215 Mission in Japan

## QUARTER 1: Cumulative Outputs and Expenditure by End of Quarter

values.

### UNDER EDUCATION (HRD)

i) The Mission solicited and received scholarships for 8 students from Uganda on Africa Business Education (ABE) Initiative scholarship program. This is in line with TICAD Strategic Approaches to accelerate growth and sustainable development for Africa. The students are already studying in the various Universities of Japan.

i) Support to AIMEC (Association of International Music Exchange for Children). AIMEC is a Japanese based organization whose activities include; promotion of exchange between Japanese children and other children all over the world. At a farewell luncheon AIMEC organized for the project focal person at the Embassy, Ms. Namutebi Edith who is on recall, the Executive Director of AIMEC, Mr. Iwai Kosuke informed that he facilitated the collaboration between Kenrai Shirayuri Elementary School in Japan and Kitante Primary School in Uganda in 2015. The organization has formerly handed over a starter pack for piano harmonicas and recorders to Kitante Primary School and has plans of giving more support to the school in this aspect.

### INVESTMENT (INFRASTRUCTURE DEVELOPMENT)

Under the TICAD process on quality infrastructure development, H.E the Ambassador on 12th September 2017 had a meeting with the Ministry of Land, Infrastructure, Transport and Tourism of Japan to follow up on the developments of the Infrastructure Conference which was held in January 2017 in Kampala organized by Ministry of Land, Infrastructure, Transport and Tourism (Japan) in collaboration with the Ministry of Works and Transport of Uganda and the two subsequent infrastructure dialogues which have been held between the two Ministries both in Japan and Kampala in April 2017 and June 2017 respectively.

Ministry informed that the 2nd Infrastructure Conference will be held from 21st - 22nd November 2017 in Tokyo. The Hon. Minister of Works and Transport, Hon. Eng. Monica Azuma Ntege confirmed her attendance.

.....

### *Reasons for Variation in performance*

The VOTE being under funded in the quarter, was not able to organize any tourism seminars in any of the countries its accredited to but did participate in the exhibitions and expos organised in Japan only.

# Vote:215

 Mission in Japan

## QUARTER 1: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
		<b>Total</b>	<b>117,518</b>
		Wage Recurrent	0
		Non Wage Recurrent	117,518
		AIA	0
		<b>Total For SubProgramme</b>	<b>1,015,281</b>
		Wage Recurrent	267,167
		Non Wage Recurrent	748,114
		AIA	0
		<b>GRAND TOTAL</b>	<b>1,015,281</b>
		Wage Recurrent	267,167
		Non Wage Recurrent	748,114
		GoU Development	0
		External Financing	0
		AIA	0



# Vote:215 Mission in Japan

## QUARTER 1: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	US\$ Thousand
<b>Program: 52 Overseas Mission Services</b>			
<i>Recurrent Programmes</i>			
<b>Subprogram: 01 Headquarters Tokyo</b>			
<i>Outputs Provided</i>			
<b>Output: 01 Cooperation frameworks</b>			
<p>-Touch base into the the South Korean business seminars so that we promote Uganda in ROK.</p> <p>-Participate in the KOAFEC annually</p> <p>- Make preparation for the cerebation of the Uganda National day (Independence day) in either Japan or The Republic of Korea</p> <p>Follow up on the bilateral relations between Uganda and the Republic of Korea</p> <p>Follow up on the bilateral relations between Uganda and the Republic of Korea</p> <p>Follow up on the bilateral relations between Uganda and the Republic of Korea</p> <p>Follow up on the implementation of the resolutions agreed up on Japan and Uganda during the time of TICAD in Nairobi and also the implementation of the MoUs that were sign during the time of TICAD</p> <p>Lobby for more technical support from the government agencies of the countries of accreditation like JICA in Japan and KOICA in the Republic of Korea-</p> <p>Put in more effort in the lobby of bilateral cooperation activities in the business environment of south Korea.</p>	<p><b>NATIONAL DAY PREPARATION.</b></p> <p>- Held meetings in preparation for sourcing for the sponsors of the National Day supplement to be published in the Press of Japan.</p> <p>- Drafted the National day supplement to be published in the press of Japan.</p> <p>- In order to fulfill the Mission's mandate of acquisition of at least one Property in Tokyo as per the Mission Charter of 16th April 2014, the Mission held several meetings with Real Estate owners and potential Financial lenders. To that effect, several communication have been sent to both Ministry of Foreign Affairs and Ministry of Finance planning and Economic development regarding the property Identified.</p> <p><b>POLITICAL REPORTS</b></p> <p>-The Head of Mission wrote and submitted to Ministry of Foreign affairs (Uganda) a Political reports on Japan and Korea.</p> <p>The reports contained details of the below listed topics:-</p> <p>- Reactions of North Korea to the new Sections imposed to it.</p> <p>- President Donald Trump's expected visit to the Region i.e Japan and South Korea among other Nations.</p> <p>- Current diplomatic tension between Japan and South Korea over Japan's war time past-political report.</p> <p>-Death of Japan's Former prime Minister Mr. Tsutomu Hata</p> <p><b>MEETINGS ATTENDED.</b></p> <p>The Embassy attended several ADC (African Diplomatic Corp) meetings. Among them are:-</p> <p>- Meetings held on the 13th July and 21st Sep organized by the Trade and Investment committee.</p> <p>-On the 22nd Sep there was a TICAD Committee meeting.</p> <p>-on the 26th Sept 2017 a meeting organized by the Media, Tourism and Culture committee; among others.</p>	<p><b>Item</b></p> <p>211103 Allowances 160,158</p> <p>211105 Missions staff salaries 267,167</p> <p>213001 Medical expenses (To employees) 7,500</p> <p>221001 Advertising and Public Relations 1,467</p> <p>221003 Staff Training 1,850</p> <p>221005 Hire of Venue (chairs, projector, etc) 667</p> <p>221007 Books, Periodicals &amp; Newspapers 1,000</p> <p>221008 Computer supplies and Information Technology (IT) 1,667</p> <p>221009 Welfare and Entertainment 2,575</p> <p>221011 Printing, Stationery, Photocopying and Binding 4,100</p> <p>221012 Small Office Equipment 500</p> <p>221014 Bank Charges and other Bank related costs 1,217</p> <p>222001 Telecommunications 10,450</p> <p>222002 Postage and Courier 2,167</p> <p>222003 Information and communications technology (ICT) 2,033</p> <p>223001 Property Expenses 1,367</p> <p>223003 Rent – (Produced Assets) to private entities 50,154</p> <p>223004 Guard and Security services 2,294</p> <p>223005 Electricity 10,625</p> <p>223006 Water 3,483</p> <p>226001 Insurances 3,367</p> <p>227001 Travel inland 6,000</p> <p>227002 Travel abroad 12,129</p> <p>227004 Fuel, Lubricants and Oils 2,874</p> <p>228002 Maintenance - Vehicles 3,750</p> <p>228003 Maintenance – Machinery, Equipment &amp; Furniture 1,167</p> <p>228004 Maintenance – Other 1,133</p>	<p><b>Spent</b></p>
JAPAN ANNUAL EVENT ON			

# Vote:215 Mission in Japan

## QUARTER 1: Outputs and Expenditure in Quarter

### NUCLEAR WEAPONS.

The Embassy participated in the Hiroshima Annual peace memorial Ceremony from 05th –08th – Aug 2017 whose aim is to spread the slogan of having a nuclear free universe. This year’s ceremony took place at Peace Memorial Park near ground zero following the adoption by 122 U.N. members last month of the world’s first treaty to comprehensively ban nuclear weapons. About 50,000 people came to the park for the ceremony, at which 80 nations plus the European Union were represented. Sereval speeches were delivered by the Moyer of the Heroshima Prefecture the Prime Minister Shinzo Abe; the U.N. Secretary-General Antonio Guterres called for all states to work toward a world free of nuclear weapons “in their own ways,” in a message read on his behalf by Izumi Nakamitsu, U.N. undersecretary-general and high representative for disarmament affairs.

### INTER-CITY TWINING & MoUs SIGNING.

-Visit of Japanese delegation from Izumisano City to Uganda  
The delegation was composed of 17 people headed by the Vice Mayor of Izumisano City.  
The purpose of their visit was to sign 2 friendship MoUs namely;  
-MoU between Gulu Municipality and Izumisano City of Japan for cooperation in the areas of Agriculture (cotton growing), education and Industry (textile industry).  
The signing was between the Mayor of Gulu Municipality and the Vice Mayor of Izumisano City. The function was witnessed by the Rt. Hon. Prime Minister, Dr. Ruhakana Rugunda and the two Members of Parliament of Japan, Hon. Asahiko Mihara, Deputy President, Japan – AU Parliamentary Friendship Association and Hon. Daishiro Yamaguchi, Former State Minister of Economy, Trade and Industry as well as other members of the delegation.  
-MoU between the Ministry of Education and Sports of Uganda and Izumisano City of Japan for cooperation in the areas of education and sports. The signing was between the Minister of State for Sports, Hon. Bakabulindi Charles and the Vice Mayor of Izumisano City of Japan. The MoU was for cooperation in the areas of education and sports. Izumisano City offered to host the Ugandan Marathon runners in the Olympics and Paralympics games in 2010 in Tokyo and training them

# Vote:215 Mission in Japan

## QUARTER 1: Outputs and Expenditure in Quarter

to get acquainted with the environment of Japan prior to the Olympic Games.

The delegation was also met by the Hon. Minister of Education and Sports (First Lady), Mrs. Janet Kataha Museveni. It was a cordial meeting in which matters of mutual benefit between the two countries were discussed particularly the establishment of a textile industry in Northern Uganda by Smileearth Cooperation.

-The two Members of Parliament also visited one Refugee camp in Bweyale during their visit.

### TICAD VI MINISTERIAL MEETINGS IN MAPUTO.

H.E Ambassador Betty Grace Akech-Okullo attended the above meeting in Maputo from 24th – 25th August 2017 together with the Ugandan delegation. Uganda's delegation was headed by the Minister of Foreign Affairs, Hon. Sam Kutesa. The delegation comprised of the Permanent Secretary of the Ministry of Foreign Affairs, Amb. Parick Mugoya; Mr. Aryabaha P. Ivans, Counselor at the Ugandan Embassy in Addis Ababa; the Personal Assistant to the Minister, Mr. Brian Mwesigwa and Mrs. Benadette Mwesigye Sempa. The Ministerial Meeting was preceded by the Senior Officials Meeting (SOM) on 23rd August 2017.

Though there was scuffle when Morocco objected to Sahrawi Arab Democratic Republic (SADR) registering and attending this meeting after a general consensus the atmosphere was put to order

During the TICAD VI Ministerial meetings in Maputo; The Minister, Hon. Sam Kutesa and the Minister of Foreign Affairs of Japan, Hon. Taro Kono held a very cordial bilateral meeting over a luncheon at the home of the Japanese Ambassador in Maputo.

Discussions focused on;

- (i) Human Resource Development – Provision of education and training for Ugandan Youth (Nakawa Vocational Training Institute).
- (ii) Bilateral Investment Treaty between Uganda and Japan- Bilateral Investment Treaty is a strategy to improve trade and investment relations between the two countries. In line with this, the issue of risk mitigation was discussed which needs to be addressed as we negotiate for this agreement.
- (iii) UN Reforms (Ezulwini Consensus) -

# Vote:215 Mission in Japan

## QUARTER 1: Outputs and Expenditure in Quarter

The Minister, Hon. Sam Kutesa insisted that the Ezulwini consensus be accepted by the G4 but with veto powers to Africans. He advised G4 to work on the P5 to reconsider the issue of veto power and then use the Ezulwini consensus as the basis to move the discussion forward.

(iv) He also informed that the issue of North Korea which was training Uganda Police has been stopped and there are now no trade relations between Uganda and North Korea.

The Minister was given a verbal invitation to Uganda from Hon. Sam Kutesa to open the Nile Bridge when it is completed in 2018. Hon. Taro Kono responded in the affirmative to the invitation considering the various Ugandan high-level dignitaries' visits made to Japan which needs reciprocity from Japan.

### UNDER THE CROSSCUTTING ISSUES – ENVIRONMENT.

The Mission held a meeting with the officials of:-

Hunger Free World (HFW), Uganda. This Organization started its activity in 2001. Currently it works in five parishes, namely Kabubbu, Nakkedde, Kabumba, Tumbaali-Lwemwedde, and Luguzi. These parishes are located in the northern part of Wakiso district. In their development projects, HFW Uganda concentrated on construction of safe water and sanitary toilets which are basic for healthy life. Because sanitary toilets were missing in some local communities in that locality. It is one of the goals of HFW Uganda for all the local population to have access to safe water and build public toilets in all the places where people gather such as markets and churches in these five parishes.

### UNDER THE CROSSCUTTING ISSUES - GENDER

1) The Mission held meetings with the officials of:-

-Japan Overseas Christian Medical Cooperative Service; which offers training to medical personnel from various countries including Uganda especially those serving in rural health facilities to attain more advanced skills in the field.

-Women's Action Against Female Genital Mutilation, Japan (WAAF). This is a Non Profit Organization which campaigns against female genital mutilation (FGM) in various countries including Uganda (Northern Uganda) which was launched in 1996. The organization sends financial support to Projects dedicated to the elimination of FGM in Africa including

# Vote:215 Mission in Japan

## QUARTER 1: Outputs and Expenditure in Quarter

Uganda and provides moral support in the international arena for the movement to abolish FGM in Africa. We encourage the organization in its effort to fight against this practice as it poses a risk to the sexual and reproductive health of women, facilitates transmission of HIV and a violation of bodily integrity.

### 2) Global Bridge Network:

Is an NGO that was founded by a group of JICA Volunteers who worked in Uganda for given period of years under JICA programmes while they were executing their volunteer activities, they realized several challenges that school going girls and single mothers were facing the our Nation. Their NGO help the school going girls stay at school and also support the single mother earn a living by joining and forming the Small and Medium Enterprises (SMEs).

Global Bridge Network Officials, Director Madam Maiko Ohnishi (also known as Namutebi), Madam Kei Omi (also known as Nakibuuka) and Mr. Matoki Futamura had previously served in Uganda as volunteers for two years under JICA in the district of Mubende and Mityana respectively. Mr. Motoki Futamura (also known as Sentongo) is now Africa Regional Director, Overseas Business Department of Honda Estilo Co. Ltd.

On 27th August 2017 they organized a function to raise funds in support of Education for the Girl Child in Uganda which three Embassy Officials attended. The three individuals aforementioned put together a very impressive display of the handicrafts made out of Ugandan local materials (sanitary pads etc) all made by Ugandan single mothers and girls in various areas of Uganda for sale in Japan to raise funds to support in teaching school girls menstrual hygiene and fighting against stigma during their menstrual periods thus keeping them in school.

### Reasons for Variation in performance

- Due to funding, the Mission sourced for sponsors to enable it publish the National Day articles in the Press of Japan.

<b>Total</b>	<b>562,859</b>
Wage Recurrent	267,167
Non Wage Recurrent	295,692
<i>AIA</i>	0

### Output: 02 Consulars services

- Educate the Ugandan living in diaspora in the countries of accreditation with laws of the host countries by at most holding 1	CONFERENCES & MEETINGS ATTENDED 1) On 13th Sep 2017, an Embassy	<b>Item</b> 211103 Allowances	<b>Spent</b> 42,582
---	--	----------------------------------	------------------------

# Vote:215 Mission in Japan

## QUARTER 1: Outputs and Expenditure in Quarter

<p>law seminar a year if funds permit. Provide daily consular service to the public both the Nationals of the countries in the accreditation and to Ugandans living in diaspora in line with the listed services in the Interim Output Plan i.e Issuance of visas, verification's of Marriage and single hood certificates, driving permits, emergency travel documents- visit Ugandans in jails                  - organize meetings for/ with the members of the Ugandans Associations in the countries of accreditation                  - Support and encourage Ugandan 's in the diaspora to make good use of their earned resources in the countries they live in to promote the interests of Uganda by investing back home                  Educate the Ugandans about the legal and immigration matters of the countries of accreditation frequently- Educate the Ugandan living in diaspora in the countries of accreditation with laws of the host countries by at most holding a 1 law seminar a year if funds permit. Attract investors to the country by promoting trade and investment- Provide consular services to the countries of Accreditation and the Ugandans living in diaspora</p>	<p>representative attended a reception organized by Japan namely “The 3rd World Congress on probation”, which discussed worldwide support for community-based offender-rehabilitation and non custodial sentences. The congress had a participant from Uganda’s Ministry of Internal Affairs; Mr Paul Kintu who promised to write a follow up report that will be a basis for Japan/Uganda relations in this area.</p> <p>2) Held a meeting with the legal team of ALG &amp; Associated LPC in preparation for a Law lecture / seminar for Uganda out of Tokyo Prefecture.</p> <p>TRAVEL, AND NOTARIES etc                  SERVICES OFFERED                  - Issued 401 VISAs (26-EATV, 230-Business, 108-Tourist, 2-Emergency Travel Documents &amp; 35- Gratis VISAs).                  - Issued 2-Emergency Travel Documents to the Uganda who were held by Immigration in Korea.                  - Notarized 3 documents for the Japanese who traveled to Uganda for business.                  - Issued 3 eligibility to Marry after Divorce official letters to Ugandans to present to the the authorities of Japan.                  - Issued 5 eligibility to Marry official letters to Ugandans to present to the the authorities of Japan.                  -Registered 1 marriage of the Ugandans in Japan and 2 from the Republic of Korea into the Mission's data base.                  - Issued 7 Passport renewal official letters and recommendations to the Uganda to be issued new Passports form Ministry of Internal Affairs.                  - verified the citizenship of 2 children born in Korea to Ugandan Students; and issued their parents letters to enable them apply for Passports for their children and to that a passport was issued resulting from the constant follow up by the Mission with Ministry of internal Affairs - Kampala</p> <p>-The Embassy coordinated the repatriation and consoled together with the Ugandan community in Japan a Ugandan family which lost its member in Japan on the 27thAugust 2017 of acute pneumonia. We processed the necessary documents to facilitate the repatriation of his body back to Uganda.                  -A Ugandan lady and her child were arrested at Narita Airport with 20 kgs of Narcotics in August 2017; the Mission hosted the welfare officials who have taken the child in foster care pending</p>	<p>223001 Property Expenses 638                  223003 Rent – (Produced Assets) to private entities 291,684</p>
---	--	--

# Vote:215 Mission in Japan

## QUARTER 1: Outputs and Expenditure in Quarter

further action.  
 -Another Ugandan was also reported by Immigration to have been incarcerated on 1st September 2017 in Yokohama prison over violation of Stimulant drugs Control Act. He will be imprisoned for 13 years.  
 -A Ugandan child/infant who was denied vaccination in Korea due to lack of a Ugandan Passport was eventually vaccinated by South Korean authorities after our intervention in collaboration with the Honorary Consul’s office in Korea and as of now the passport has been issued.

.  
 .  
 .  
 .

**Reasons for Variation in performance**

-Planned actives achieved hence no variation.

<b>Total</b>	<b>334,904</b>
Wage Recurrent	0
Non Wage Recurrent	334,904
<i>AIA</i>	0

**Output: 04 Promotion of trade, tourism, education, and investment**

Item	Spent	
- Holding business meeting, workshops and seminars on the availability of funds	JAPAN-AFRICA BUSINESS FORUM. The Embassy participated in the 2nd Japan-Africa Business Forum which was held 25th – 26th July 2017 under the theme ‘Investment and Business Opportunities with Africa’. The Forum was organized by the AfDB Bank’s Asia External Representation Office and African Diplomatic Corps (ADC) in Tokyo, in collaboration with Japan International Cooperation Agency (JICA), Japan External Trade Organization (JETRO) and United Nations Industrial Development Organization (UNIDO). The theme was aligned with the Bank’s High 5 priorities “Light up and power Africa, Feed Africa, Industrialize Africa, Integrate Africa, and Improve the quality of life for the people of Africa” Each session focused on one element of the High 5 agenda, which the panelists discussed in relation to their sector. Participants included; AfDB Senior Officials, African Ministers, Japanese Government Officials, and Private sector from both Japan and Africa. About 1,500 participants attended unfortunately despite our communication, there was no representation of Uganda’s private Sector at this seminar. A Session for business matching was held and 90 companies in total participated.	39,869
- attending business meeting, workshops and seminars organised by the host countries in line with trade and investment.	211103 Allowances	6,691
- Hold meetings with investors	213001 Medical expenses (To employees)	6,333
- Prepare business ans investment publications (Magazines, brochures and use of social media) about Uganda as an investment destination- lobby for technological transfer and infrastructural development from japan and South Korea	221001 Advertising and Public Relations	64,625
- Participation in exhibitions organised in the host countries both international and domestic.	223003 Rent – (Produced Assets) to private entities	
-Visit and interact with several educational institutions of different ranks, lobby for internship, training placement and technical assistance to especially the main economic actors like farmers, business people, scientists and other priority areas of development- Holding and attending Bilateral meetings with the host countries- Holding and attending Bilateral meetings with the host countries- Participation in trade and investment exhibitions, trade fairs and expo organised in the host countries both international and domestic.		
-Visit and interact with several educational institutions of different ranks, lobby for internship, training placement and technical assistance to especially the		

# Vote:215 Mission in Japan

## QUARTER 1: Outputs and Expenditure in Quarter

main economic actors like farmers, business people, scientists and other priority areas of development- lobby for technological transfer and infrastructural development from Japan and South Korea

- Meeting SMEs business executives in Korea
- Organize Uganda - Korea business seminar either in Uganda or south Korea if funds permit- Attending public events organised in the Host countries
- Celebration of Uganda National day in the countries of accreditation and attending the National days of the accredited countries and of other Nations in the host countries- Organize tourism seminars in both countries and attend the expo organised there in- Participation in exhibitions organised in the host countries both international and domestic.
- Visit and interact with several educational institutions of different ranks, lobby for internship, training placement and technical assistance to especially the main economic actors like farmers, business people, scientists and other priority areas of development
- lobby for technological transfer and infrastructural development from Japan and South Korea
- Organize tourism seminars in both countries and attend the expo organised there in- Organize tourism seminars in both countries and attend the expo organised there in

(i) To provide business stakeholders from Japan and Africa with new business ideas and opportunities;

(ii) To increase the number of matching opportunities between the stakeholders and encourage Japanese companies to commit themselves to doing business and actively investing in Africa.

The Forum discussed issues relating to economic developments in Africa, focusing on business opportunities for Africa's development through business promotion and boosting private sector-led growth in Africa, a key agenda of TICAD.

### PREFECTURAL VISITS

- H.E the Ambassador together with an Officer made two prefectural visits in this quarter t i.e Kyushu and Chiba. The visits focused on the following;
- (i) Promoting Uganda's natural resources potential e.g Oil and gas
- (ii) Promoting Uganda's Tourism and visibility
- (iii) Trade and investment Promotion (Investment opportunities and incentives)
- (iv) Human Resource Development (Scholarships/trainings, research collaboration and best practices)
- (v) To interact with the Ugandans in the Diaspora on development issues of national interest and their general welfare.
- H.E the Ambassador was able to visit Kyushu University one of the Universities in Kyushu Prefecture on 28th July 2017 where she made a presentation on the topic "Exploring Uganda's Potential of Natural Resources" to the University students and staff in the field of Earth Resources.

In her interaction with the University leadership on the process of admission of foreign students, the University advised that applicants should be in touch with the Professors of the Universities in the host country before submitting applications. This helps to confirm whether the fields applied for synchronize with the Professors' fields in the respective Universities. We need to encourage applications especially in field of science to for our upcoming industries especially in the Oil and gas sector (downstream industries). Scholarship opportunities are available through ABE Initiative and MEXT as well as other Associate Organizations like Ashinaga.

**IMPLEMENTATION OF THE SIGNED MoUs.**

- The Mission is following up on the implementation of the MoUs



# Vote:215 Mission in Japan

## QUARTER 1: Outputs and Expenditure in Quarter

signed in the previous years by attending several meetings with JICA and JETRO.  
 -Follow up meeting with the several Japanese companies doing business in Uganda and those intending to do business in are on going as a result of the 1st Uganda - Japan Business seminar held in Japan in F/Yr 2016/17)

### PROMOTION OF TOURISM AND CULTURE

The Embassy continues to promote Uganda's tourism and cultural heritage through participation in exhibitions and trade fairs organized by the Government of Japan and other international Agencies. In these exhibitions, we display Ugandan touristic features, art work, agricultural products (coffee, fried fruits etc) and our cultural legendary. We also distribute printed material with information on Uganda as a tourism destination.

In Quarter one the Mission participated in two Exhibitions:-

- Global Festa Japan 2017
- The African Heritage festival in Shinguku.

The exhibitions focused on promotion of international cooperation and exchange and fostering the realization of the MDGs as a global agenda. African countries are encouraged to participate in these exhibitions to attract the Japanese people to go to Africa and explore more about its tourism.

- A case in point is the Global Fasta Japan 2017; It was organized by Ministry of Foreign Affairs with the aim of mobilizing funds to support the developing countries to address the (Sustainable Development Goals) SDG and to sensitized the Japanese about the SDG and encourage them to promote its implementation in both Japan and other nations.

-During the exhibitions several heads of Mission are interviewed on several aspects of the states with aim of promoting Trade, tourism and investment; therefore in that regard, H.E the Ambassador was interviewed at one of the Exhibitions by NHK Media press about Uganda's tourism potential.

Promotion of Uganda's culture and values

The Embassy has hosted students from various Universities interested in knowing African culture and values. The interaction with these students was an eye opener to many Japanese youth who knew Africa as one country and who had little knowledge on Africa particularly Uganda with its diverse cultures and values.



**Vote:215** Mission in Japan**QUARTER 1: Outputs and Expenditure in Quarter***Reasons for Variation in performance*

The VOTE being under funded in the quarter, was not able to organize any tourism seminars in any of the countries its accredited to but did participate in the exhibitions and expos organised in Japan only.

<b>Total</b>	<b>117,518</b>
Wage Recurrent	0
Non Wage Recurrent	117,518
AIA	0
<b>Total For SubProgramme</b>	<b>1,015,281</b>
Wage Recurrent	267,167
Non Wage Recurrent	748,114
AIA	0

*Development Projects***Project: 1254 Strengthening Mission in Japan***Capital Purchases***Output: 78 Purchase of Furniture and fixtures**

	<b>Item</b>	<b>Spent</b>
Request for the price quotation for the Furniture and fittings of both the Chancery and officers residences	No request for the price quotations for furniture and fittings were made in the quarter under review, reason being that the Mission did not receive any funding from Ministry of Finance Planning & Economic Development for the purchases to be made as planned.	

*Reasons for Variation in performance*

No price quotation were obtained nor planned purchases of both Furniture and Fittings were made due to no funding being given to the Mission.

<b>Total</b>	<b>0</b>
GoU Development	0
External Financing	0
AIA	0
<b>Total For SubProgramme</b>	<b>0</b>
GoU Development	0
External Financing	0
AIA	0
<b>GRAND TOTAL</b>	<b>1,015,281</b>
Wage Recurrent	267,167
Non Wage Recurrent	748,114
GoU Development	0
External Financing	0
AIA	0

---

# Vote:215

Mission in Japan

## QUARTER 2: Revised Workplan

<i>UShs Thousand</i>	<b>Planned Outputs for the Quarter</b>	<b>Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)</b>
----------------------	--	---