

# Vote:215

Mission in Japan

## QUARTER 3: Highlights of Vote Performance

### V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Cashlimits by End Q3	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	1.069	0.802	0.802	0.771	75.0%	72.1%	96.2%
Non Wage	3.559	2.622	2.622	2.547	73.7%	71.6%	97.1%
Dev't. GoU	0.050	0.000	0.000	0.000	0.0%	0.0%	0.0%
Ext. Fin.	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>GoU Total</b>	<b>4.677</b>	<b>3.424</b>	<b>3.424</b>	<b>3.317</b>	<b>73.2%</b>	<b>70.9%</b>	<b>96.9%</b>
<b>Total GoU+Ext Fin (MTEF)</b>	<b>4.677</b>	<b>3.424</b>	<b>3.424</b>	<b>3.317</b>	<b>73.2%</b>	<b>70.9%</b>	<b>96.9%</b>
Arrears	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Total Budget</b>	<b>4.677</b>	<b>3.424</b>	<b>3.424</b>	<b>3.317</b>	<b>73.2%</b>	<b>70.9%</b>	<b>96.9%</b>
A.I.A Total	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
<b>Grand Total</b>	<b>4.677</b>	<b>3.424</b>	<b>3.424</b>	<b>3.317</b>	<b>73.2%</b>	<b>70.9%</b>	<b>96.9%</b>
<b>Total Vote Budget Excluding Arrears</b>	<b>4.677</b>	<b>3.424</b>	<b>3.424</b>	<b>3.317</b>	<b>73.2%</b>	<b>70.9%</b>	<b>96.9%</b>

Table V1.2: Releases and Expenditure by Program\*

Billion Uganda Shillings	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	% Releases Spent
Program: 1652 Overseas Mission Services	4.68	3.42	3.32	73.2%	70.9%	96.9%
<b>Total for Vote</b>	<b>4.68</b>	<b>3.42</b>	<b>3.32</b>	<b>73.2%</b>	<b>70.9%</b>	<b>96.9%</b>

### Matters to note in budget execution

- The Mission received the second quarter NWR release on the 23rd January 2018 BUT was not given Capital Development funds from the Treasury yet it was approved and the Mission needed to furnish the residence of the staff and the Chancery as well as replace old equipment such as basic house hold electronic.
- The Mission would also like to bring the attention of the Budget section that its printers are all breaking down, however, during the time of budgeting for next Financial Year (2018/19) the Ministry of Foreign affairs didn't honor the Mission's request to be funded with resources for purchasing a heavy duty printer that would last longer than the small ones the is operating on.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

<i>(i) Major unspent balances</i>	
Programs , Projects	
Program 1652 Overseas Mission Services	
<b>0.076 Bn Shs</b>	<i>SubProgram/Project :01 Headquarters Tokyo</i>
Reason: The unspent funds are a result several activities that will be held in the fourth quarter of the Financial Year as clearly explained against each budget line below.	

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Items	
<b>61,893,145.000 UShs</b>	211103 Allowances Reason: -The Mission had planned to facilitate the staff under this budget line to attend the BFP - budget preparation but it was organized by both Ministry of Finance Planning and Economic Development And our line Ministry of Foreign Affairs. -The Mission had also planned organize the law seminar using this budget line but it wasn't able to do so because the funds were not enough. - The Mission planned to used it for the shipping Allowance of the Financial Attache' whose tour will be ending very soon.
<b>4,702,408.000 UShs</b>	222001 Telecommunications Reason: The Mission sourced another service provider telecom service. therefore the new residence phone bills are cheaper than the old residence bill whose estimates were used in planning and preparations of the current year's budget.
<b>4,484,690.000 UShs</b>	223005 Electricity Reason: In the first and half months of the third quarter, most of the Mission staff had travel back to Uganda for their annual leave and for official duty hence explaining the low costs incurred on electricity though it was during the winter season where the mission always spends highly on the bills for heating purposes.
<b>1,378,644.000 UShs</b>	221001 Advertising and Public Relations Reason: It was meant for the advertising the Law Seminar that Mission had planned to organize but seen it didn't take place because of funding gaps in the first 3 quarters of the Financial year, it has been reserved till quarter 4.
<b>1,351,943.000 UShs</b>	221003 Staff Training Reason: It was budgeted for the facilitation of the staff to enroll for the Japanese language training which the Mission Management postpone till further notice since funds were not enough to cater for it.
<i>(ii) Expenditures in excess of the original approved budget</i>	

## V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators\*

<b>Programme : 52 Overseas Mission Services</b>			
<b>Responsible Officer: ACCOUNTING OFFICER - MICHEAL KATUNGYE</b>			
<b>Programme Outcome: Enhanced national security development, the country's image abroad and well being of Ugandans</b>			
<b>Sector Outcomes contributed to by the Programme Outcome</b>			
1. Strengthened Policy Management across Government			
1. Improved regional and International Relations			
<b>Programme Outcome Indicators</b>	<b>Indicator Measure</b>	<b>Planned 2017/18</b>	<b>Actuals By END Q3</b>
Number of cooperation frameworks negotiated, and concluded	Number	2	2

Table V2.2: Key Vote Output Indicators\*

### Performance highlights for the Quarter

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## QUARTER 3: Highlights of Vote Performance

1. Paid all the statutory bills, suppliers and rents for all property occupied by the Mission.
2. The Mission issues 263 travel documents in the quarter, issued 1 recommendation letter to the Ugandan for the child to be issued a passport, issued 3 letters to Ugandans recommending them for passport renewal, issued 1 eligibility to marry-divorced letter to a Ugandan, verified 1 driving license issued by the Uganda face technology to a non Ugandan citizen, registered 5 marriages of Ugandan to Japanese and Korean nationals, issued 1 eligibility to marry letter to a Ugandan and verified the citizenship of Ugandan living the country of accreditation.
3. Submitted the report the Ministry of Foreign Affairs for the case which stated the denial by the Japanese Police Agency of the detention and torture of Mr. Kiryowa and his health status during detention.
4. Requested the Osaka Immigration Bureau to conduct a consular visit to Mr. Kaigwa to ascertain his Nationality. Requested the Ministry of Internal Affairs to verify the passport of Mr. Kaigwa. And Met with Osaka Immigration Officer, Mr. Konishi to discuss the pending deportation of Mr. Kaigwa.
5. Internet fraud on used motor vehicles from Japan. Requested MOFA-Uganda to issue an advisory to the Public that the Japanese Government approved JUMVEA with the purpose of streamlining the export business of the sub-sector and therefore Ugandans are advised to check the authenticity of a potential supplier through this channel. JUMVEA also handles after sales complaints for purchases from their registered exporters.
6. H.E Ambassador Met With The Director, Africa 2nd Division At The Ministry Of Foreign Affairs, Japan Ms. Kaneko Mariko - 12th April 2018.
7. The Ambassador of Uganda to Japan, H.E Betty Akech-Okullo had meetings with the Ambassador of Japan to Uganda, H.E Kazuaki Kameda on 30th March 2018 and with Director, Country Assistant Planning Division II - International Cooperation Bureau of the Ministry of Foreign Affairs of Japan, Mr. Yuichi Oba on 13th April 2018 respectively.
8. The two meetings discussed the progress of the ongoing and planned projects in Uganda supported by the Japanese Government as well as other issues of cooperation between the two countries.
9. Construction Contract for the Project - Rural Water Supply - Lake Kyoga Basin; Met Officials from the Ministry of Water and Environment of Uganda at the Chancery for courtesy call and attended a reception for the signing of "Rural Water Supply of Lake Kyoga Basin" (Project MOU) and other MOU was signed between the Government Uganda and JICA.
10. The Mission participates in TAC, is a forum through which officials of Ministry of Foreign Affairs of Japan, and the African Diplomatic Corps (ADC) exchange ideas and opinions about the relations between Japan and African countries.
11. The Mission facilitated a working lunch meeting between H.E Ambassador Betty Grace Akech-Okullo and H.E Ambassador Kazuaki Kameda of Japan to Uganda, on 30th March 2018 to discuss several issues that would benefit the two Nations.
12. Facilitated the familiarization tour of six Japanese tour operators (27th January 2018 - 2nd February 2018) the after The Embassy in collaboration with the 6 Japanese tour operators who traveled to Uganda hosted a Tour Operators' Seminar on 28th February 2018 at the Chancery.
13. H.E. Ambassador Betty Grace Akech Okullo met with the Officials of the Ministry of Land, Infrastructure, Transport and Tourism (MLIT) of Japan on 23rd March 2018 to discuss Japan-Africa Public-Private Economic Forum in Johannesburg, South Africa on 3rd-4th May 2018.
14. H.E Amb. Betty Grace Akech Okullo met with top Managers of Sakai Heavy Duty Industries who informed her of the opportunity that the government of Uganda could benefit from a Non-project grant.
15. The Mission attended graduation ceremonies of 3 Ugandans who successfully completed the studies in Japan, and also wrote to the Ministry of Education and sports And the Ministry of Foreign Affairs informing the availability of scholarship in Japan.
16. The Mission participated in the 1st Uganda-Osaka symposium that was held on Saturday 10th March, 2018 at the Osaka Prefecture University, in Rinku Town. The event which was organized by former JICA volunteers provided a platform for the former JICA volunteers to share their experiences with the people of Rinku Town.
17. Donation of sewing machines by a Japanese charity to the Development centre of the Anglican Diocese of Gulu. Requested the Uganda Revenue Authority to reduce the tax for the sewing machines donated. And Informed the Donors of the sewing machines to Uganda that the Commissioner Customs would review the valuation and reduce the tax obligation of the donation and informed them on the tax system in Uganda for further donations.

### *V3: Details of Releases and Expenditure*

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### QUARTER 3: Highlights of Vote Performance

**Table V3.1: GoU Releases and Expenditure by Output\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Program 1652 Overseas Mission Services</b>	<b>4.68</b>	<b>3.42</b>	<b>3.32</b>	<b>73.2%</b>	<b>70.9%</b>	<b>96.9%</b>
<i>Class: Outputs Provided</i>	<b>4.63</b>	<b>3.42</b>	<b>3.32</b>	<b>74.0%</b>	<b>71.7%</b>	<b>96.9%</b>
165201 Cooperation frameworks	2.92	2.12	2.05	72.6%	70.1%	96.6%
165202 Consulars services	0.99	0.78	0.78	78.7%	78.7%	100.0%
165204 Promotion of trade, tourism, education, and investment	0.72	0.53	0.49	73.1%	68.5%	93.7%
<i>Class: Capital Purchases</i>	<b>0.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
165278 Purchase of Furniture and fixtures	0.05	0.00	0.00	0.0%	0.0%	0.0%
<b>Total for Vote</b>	<b>4.68</b>	<b>3.42</b>	<b>3.32</b>	<b>73.2%</b>	<b>70.9%</b>	<b>96.9%</b>

**Table V3.2: 2017/18 GoU Expenditure by Item**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<i>Class: Outputs Provided</i>	<b>4.63</b>	<b>3.42</b>	<b>3.32</b>	74.0%	71.7%	96.9%
211103 Allowances	1.46	1.07	1.00	73.2%	68.9%	94.2%
211105 Missions staff salaries	1.07	0.80	0.77	75.0%	72.1%	96.2%
213001 Medical expenses (To employees)	0.11	0.08	0.08	70.0%	70.0%	100.0%
221001 Advertising and Public Relations	0.02	0.01	0.01	82.1%	73.9%	90.0%
221003 Staff Training	0.01	0.01	0.01	64.1%	54.9%	85.7%
221005 Hire of Venue (chairs, projector, etc)	0.00	0.00	0.00	72.2%	72.2%	100.0%
221007 Books, Periodicals & Newspapers	0.01	0.00	0.00	72.2%	72.2%	100.0%
221008 Computer supplies and Information Technology (IT)	0.01	0.01	0.01	72.2%	72.2%	100.0%
221009 Welfare and Entertainment	0.02	0.01	0.01	66.0%	66.0%	100.0%
221011 Printing, Stationery, Photocopying and Binding	0.02	0.02	0.02	64.0%	64.0%	100.0%
221012 Small Office Equipment	0.00	0.00	0.00	72.2%	72.2%	100.0%
221014 Bank Charges and other Bank related costs	0.01	0.01	0.01	72.2%	72.2%	100.0%
222001 Telecommunications	0.08	0.05	0.05	63.8%	58.2%	91.2%
222002 Postage and Courier	0.01	0.01	0.01	72.2%	62.9%	87.1%
222003 Information and communications technology (ICT)	0.01	0.01	0.01	72.2%	72.2%	100.0%
223001 Property Expenses	0.01	0.01	0.01	72.2%	72.2%	100.0%
223003 Rent – (Produced Assets) to private entities	1.42	1.08	1.08	76.5%	76.5%	100.0%
223004 Guard and Security services	0.02	0.01	0.01	70.8%	70.8%	100.0%
223005 Electricity	0.09	0.05	0.05	63.8%	58.5%	91.7%
223006 Water	0.01	0.01	0.01	79.9%	73.2%	91.6%
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.01	0.01	0.01	66.7%	66.7%	100.0%
226001 Insurances	0.02	0.01	0.01	72.2%	72.2%	100.0%
227001 Travel inland	0.04	0.03	0.03	72.2%	72.2%	100.0%
227002 Travel abroad	0.10	0.07	0.07	69.9%	69.9%	100.0%
227004 Fuel, Lubricants and Oils	0.02	0.01	0.01	72.2%	72.2%	100.0%

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228002 Maintenance - Vehicles	0.03	0.02	0.02	70.8%	70.8%	100.0%
228003 Maintenance – Machinery, Equipment & Furniture	0.01	0.01	0.01	72.2%	72.2%	100.0%
228004 Maintenance – Other	0.01	0.00	0.00	72.2%	72.2%	100.0%
<i>Class: Capital Purchases</i>	<b>0.05</b>	<b>0.00</b>	<b>0.00</b>	0.0%	0.0%	0.0%
312203 Furniture & Fixtures	0.05	0.00	0.00	0.0%	0.0%	0.0%
<b>Total for Vote</b>	<b>4.68</b>	<b>3.42</b>	<b>3.32</b>	73.2%	70.9%	96.9%

**Table V3.3: GoU Releases and Expenditure by Project and Programme\***

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<b>Program 1652 Overseas Mission Services</b>	<b>4.68</b>	<b>3.42</b>	<b>3.32</b>	<b>73.2%</b>	<b>70.9%</b>	<b>96.9%</b>
<i>Recurrent SubProgrammes</i>						
01 Headquarters Tokyo	4.63	3.42	3.32	74.0%	71.7%	96.9%
<i>Development Projects</i>						
1254 Strengthening Mission in Japan	0.05	0.00	0.00	0.0%	0.0%	0.0%
<b>Total for Vote</b>	<b>4.68</b>	<b>3.42</b>	<b>3.32</b>	<b>73.2%</b>	<b>70.9%</b>	<b>96.9%</b>

**Table V3.4: External Financing Releases and Expenditure by Sub Programme**

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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## QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
<b>Program: 52 Overseas Mission Services</b>			
<i>Recurrent Programmes</i>			
<b>Subprogram: 01 Headquarters Tokyo</b>			
<i>Outputs Provided</i>			
<b>Output: 01 Cooperation frameworks</b>			
Follow up on the TICAD resolutions and Implementation		<b>Item</b>	<b>Spent</b>
-Bilateral cooperation activities between Uganda and South Korea, in the areas of trade, tourism, investment, and technical assistance		211103 Allowances	665,390
Engage with the relevant government agencies like JICA and/or KOICA, for increased technical corporation		211105 Missions staff salaries	770,935
To promote strong bilateral relations with countries of accreditation (Japan and South Korea) through representation at bilateral		213001 Medical expenses (To employees)	41,500
Write reports on the bilateral relations between Uganda and Korea		221001 Advertising and Public Relations	4,977
Uganda National Day (09th October - Independence) celebration		221003 Staff Training	8,131
Follow up on the Korea-Africa Economic Cooperation (KOAFEC) activities the resulted from the conference that was held in the Republic of Korea in October 2016		221005 Hire of Venue (chairs, projector, etc)	2,889
		221007 Books, Periodicals & Newspapers	4,333
		221008 Computer supplies and Information Technology (IT)	7,222
		221009 Welfare and Entertainment	13,591
		221011 Printing, Stationery, Photocopying and Binding	15,733
		221012 Small Office Equipment	2,167
		221014 Bank Charges and other Bank related costs	5,272
		222001 Telecommunications	48,631
		222002 Postage and Courier	8,181
		222003 Information and communications technology (ICT)	8,811
		223001 Property Expenses	5,922
		223003 Rent – (Produced Assets) to private entities	221,092
		223004 Guard and Security services	12,999
		223005 Electricity	49,723
		223006 Water	6,440
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	8,067
		226001 Insurances	14,589
		227001 Travel inland	26,000
		227002 Travel abroad	51,833
		227004 Fuel, Lubricants and Oils	12,453
		228002 Maintenance - Vehicles	21,250
		228003 Maintenance – Machinery, Equipment & Furniture	5,056
		228004 Maintenance – Other	4,910

*Reasons for Variation in performance*

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## QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
		<b>Total</b>	<b>2,048,099</b>
		Wage Recurrent	770,935
		Non Wage Recurrent	1,277,164
		<i>AIA</i>	0
<b>Output: 02 Consulars services</b>			
The role of the Embassy		<b>Item</b>	<b>Spent</b>
-Uganda Diaspora issues		211103 Allowances	191,728
-The laws of the Host country (ies) of accreditation		223001 Property Expenses	2,764
-Issuance of visas, verifications of Marriage and singlehood certificates, driving permits, emergency travel documents		223003 Rent – (Produced Assets) to private entities	583,009
-The laws of the Host country (ies) of accreditation			
- Lagal issues and immigration matters			
Development of the country.			
<b>Reasons for Variation in performance</b>			
		<b>Total</b>	<b>777,500</b>
		Wage Recurrent	0
		Non Wage Recurrent	777,500
		<i>AIA</i>	0

### Output: 04 Promotion of trade, tourism, education, and investment

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## QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
Increase technological transfer and infrastructure corporation between Uganda and Japan, and Uganda and South Korea		<b>Item</b>	<b>Spent</b>
Display of Uganda tourism materials.		211103 Allowances	146,500
- Solicit for scholarships, trainings, technical assistance, and technological transfer in the areas of health, agriculture, and ICT		213001 Medical expenses (To employees)	37,916
		221001 Advertising and Public Relations	7,444
		223003 Rent – (Produced Assets) to private entities	280,041
		227002 Travel abroad	20,000
Display of Uganda tourism materials.			
- Solicit for scholarships, trainings, technical assistance, and technological transfer in the areas of health, agriculture, and ICT			
-Promotion of Uganda's tourism in both Japan and South Korea.			
Promotion of tourism in Japan and South Korea			
Promotion of tourism in Japan and South Korea			
Increase technological transfer and infrastructure corporation between Uganda and Japan, and Uganda and South Korea			
Promotion of Uganda's image			
Ensure increased trade and investment relations between Uganda and Japan, and between Uganda and South Korea			
Increased trade and investment relations between Uganda and Japan, and between Uganda and South Korea			
Ensure increased trade and investment relations between Uganda and Japan, and between Uganda and South Korea			
-Engaging with South Korean SMEs on best approaches promoting Uganda as an investment destination of choice			
To promote Uganda as an investment destination			
To promote Uganda as an investment destination			
Ensure increased technological transfer and infrastructure corporation between Uganda and Japan, and Uganda and South Korea			

### Reasons for Variation in performance

<b>Total</b>	<b>491,901</b>
Wage Recurrent	0
Non Wage Recurrent	491,901



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## QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	<i>UShs Thousand</i>
		<i>AIA</i>	0
		<b>Total For SubProgramme</b>	<b>3,317,500</b>
		Wage Recurrent	770,935
		Non Wage Recurrent	2,546,565
		<i>AIA</i>	0
		<b>GRAND TOTAL</b>	<b>3,317,500</b>
		Wage Recurrent	770,935
		Non Wage Recurrent	2,546,565
		GoU Development	0
		External Financing	0
		<i>AIA</i>	0

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## QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
<b>Program: 52 Overseas Mission Services</b>			
<i>Recurrent Programmes</i>			
<b>Subprogram: 01 Headquarters Tokyo</b>			
<i>Outputs Provided</i>			
<b>Output: 01 Cooperation frameworks</b>			
Follow up on the implementation of the resolutions agreed up on Japan and Uganda during the time of TICAD in Nairobi and also the implementation of the MoUs that were sign during the time of TICADInitiate the signing of MoUs between Uganda and South Korea in the areas of Trade, tourism, investment and technical assistanceLobby for more technical support from the government agencies of the countries of accreditation like JICA in Japan and KOICA in the Republic of Koreaallow up with the newly elected government on the implementation of the MoUs that were signed between Uganda and the Republic of Korea.Write report bilateral relations between Uganda and the Republic of KoreaWrite reports and appreciation letter to several countries for having participated in the national day celebrations.Touch base into the the South Korean business seminars so that we promote Uganda in ROK	<p>- Ambassador Akech-Okullo appealed for more bridges reiterating on the earlier request to JICA for the same by the Minister of Works and Transport, Hon. Monica Azuba when she visited Japan in November 2017 to attend the 2nd High Quality Infrastructure Conference in Tokyo. She suggested for a bridge alongside the Chinese power station (Karuma).</p> <p>- She further expressed interest in the development of more quality infrastructure in Uganda as per President Yoweri Kaguta Museveni's request to Japan during TICAD VI Summit in Nairobi in 2016.</p> <p>- Non Project Grant Aide (Stabilizers): Ambassador Akech-Okullo made an appeal to Amb Kameda to support Uganda Government in its bid to acquire the Non-Project Grant Aide from Japan. She informed that the Uganda Embassy in Tokyo was collaborating with Sakai Heavy Industries on achieving this aide in form of stabilizers. Ambassador Akech-Okullo would further discuss this issue with the Director General of International Cooperation Bureau, Ministry of Foreign Affairs, Mr. Yuichi Oba as per Amb. Kameda's advice.</p> <p>- Loan Agreement: Ambassador Kameda, informed that JICA's allocation of loans depends on Loan Agreements signed with the respective countries in the region. Few loan agreements with a particular region affect the budget allocation for loan to that region in the subsequent financial years. He further informed that JICA would like to increase the budget allocation for loan to Africa in 2019 if it shows capacity to absorb the allocated loan. The general observation was that Africa's capacity to absorb the provided loans was currently still low and Ambassador Kameda commended Uganda for being one of the few countries utilizing these loans.</p> <p>- It was however appropriate for Ambassador Akech-Okullo to meet Mr. Piko Taro with his official instrument of</p>	<p><b>Item</b></p> <p>211103 Allowances</p> <p>211105 Missions staff salaries</p> <p>213001 Medical expenses (To employees)</p> <p>221001 Advertising and Public Relations</p> <p>221003 Staff Training</p> <p>221005 Hire of Venue (chairs, projector, etc)</p> <p>221007 Books, Periodicals &amp; Newspapers</p> <p>221008 Computer supplies and Information Technology (IT)</p> <p>221009 Welfare and Entertainment</p> <p>221011 Printing, Stationery, Photocopying and Binding</p> <p>221012 Small Office Equipment</p> <p>221014 Bank Charges and other Bank related costs</p> <p>222001 Telecommunications</p> <p>222002 Postage and Courier</p> <p>222003 Information and communications technology (ICT)</p> <p>223001 Property Expenses</p> <p>223003 Rent – (Produced Assets) to private entities</p> <p>223004 Guard and Security services</p> <p>223005 Electricity</p> <p>223006 Water</p> <p>223007 Other Utilities- (fuel, gas, firewood, charcoal)</p> <p>226001 Insurances</p> <p>227001 Travel inland</p> <p>227002 Travel abroad</p> <p>227004 Fuel, Lubricants and Oils</p> <p>228002 Maintenance - Vehicles</p> <p>228003 Maintenance – Machinery, Equipment &amp; Furniture</p> <p>228004 Maintenance – Other</p>	<p><b>Spent</b></p> <p>238,303</p> <p>236,601</p> <p>16,500</p> <p>1,066</p> <p>1,965</p> <p>1,111</p> <p>1,667</p> <p>2,778</p> <p>5,008</p> <p>4,800</p> <p>833</p> <p>2,028</p> <p>13,798</p> <p>2,403</p> <p>3,389</p> <p>2,278</p> <p>79,834</p> <p>5,353</p> <p>14,307</p> <p>1,184</p> <p>4,033</p> <p>5,611</p> <p>10,000</p> <p>19,489</p> <p>4,790</p> <p>8,750</p> <p>1,944</p> <p>1,889</p>

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appointment. It would also be good if Piko Taro's term as tourism Ambassador was extended to more than one year. At Ambassador Akech-Okullo's request, Ambassador Kameda accepted to follow up the matter with the Minister of Tourism in Kampala to bolster her prior communications to the same Ministry on this matter.

- Appointment of Mr. Saraya as Uganda's Honorary Consul. Ambassador Betty Grace Akech Okullo had consulted the Minister of State for International Affairs, Hon. Okello Oryem on appointment of Mr. Saraya as Uganda's Honorary Consul in Japan. The Hon Minister supported this idea and authorized H.E Ambassador to go ahead with this appointment. Mr. Saraya was recommended by Amb Kameda as the potential person to take up that position. He also informed that he is a member of Private Companies Association in Osaka. This would help to attract more Japanese companies to Uganda.

- Visit to Uganda of Mr. Osuga, Assistant Minister/Director General African Department of MoFA – Japan: Ambassador Kameda informed that Mr. Osuga was planning to visit Uganda on the 24th April 2017 on his official trip from Addis Ababa. From Uganda the Director General would proceed to Nairobi before his return to Japan. Mr. Osuga expects to meet relevant Officials in Uganda and Amb Kameda requested Ambassador Akech-Okullo's assistance to facilitate the visit and she accepted to do so.

- Ambassador Kameda informed that the Japanese Government would invite the Minister of Foreign Affairs, Hon. Sam Kutesa for an official visit to Japan preferably in June 2018.

- He also informed that Mr. Labejja, the Mayor of Gulu would be visiting Japan to witness the 17th anniversary of Izumisano city on 1st April 2018.

- He expressed that if Uganda Government signs the loan agreement on the Transmission System Project in April 2018, it could be considered in the forthcoming financial year 2018/2019.

- ABE Initiative program extension. H.E Ambassador applauded Japan for choosing very good and mature students and from diverse fields of work experience in Uganda. She appealed for extension of the program to include ICT as well as Science, Technology, Engineering & Mathematics fields. Since Japan's training programs are handled by JICA, Ambassador

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Kameda advised Ambassador to meet Mr. Araki of JICA for more discussions on that.

- Hosting of Ugandan athletes by Izumisano and Tateshina of Japan: A technical team from Ministry of Education and Sports, Uganda and Uganda Olympics Committee would be coming to view the sporting facilities in Japan (Izumisano and Tateshina)

- Tourism promotion in Uganda: Amb. Kameda informed that Ms. Safi Ali of UTB and Sam Mugisa of BIC Tours contacted him with a proposal on the strategies for increasing Japanese tourists to Uganda. The proposal was in the area of training courses in tourism. However he regretted to inform that tourism was out of Japan's scope for trainings but a lot more can be done in this sector between the two countries.

- Instrument of appointment by Mr. Pikotaro: Amb. Akech Okullo raised a concern on the delayed instrument of appointment to Mr. Pikotaro since his verbal appointment as Uganda's Tourism Ambassador to Japan. It was now coming to a year since that appointment. Amb. Kameda advised his colleague Ambassador to directly get in touch with Pikotaro's production team for further progress on this matter though he commented that Pikotaro's production company was not pleased about how they were handled in Kampala. This was due to the inadequate preparations made to receive him.

- Ambassador Kameda recognized the importance of this high-level exchange. He however mentioned that Hon. Sam Kutesa already made a verbal invitation to his colleague in Maputo, Mozambique in 2018 for the commissioning ceremony of the above Bridge. He thought it a challenge to override the Minister's invitation. Ambassador Akech-Okullo was requested to consult with Hon. Kutesa whether a more high-level invitation could be considered.

- However Amb. Kameda noted that Atyaka Nimule Road project had a Chinese involvement and therefore was not fully considered as a Japanese project to be commissioned by a Japanese authority.

- He informed that the Prime Minister was approaching his political party elections period since the rule changed from two to three terms. October and November 2018 when the bridge is expected to be

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complete would be time for extra ordinary session of the Diet (Parliament). Ambassador Kameda advised that extending an invitation to him would give a good impression. The time of the Project's completion may not necessarily be the time for its commissioning. It could be extended to suit the Prime Minister's convenient time. However this was subject to his re-election as his party leader.

- Kampala flyover: The two Ambassadors had a review of the progress of the Kampala Flyover construction project. Amb. Kameda informed that three Japanese companies participated in the bidding process but only one passed the technical criteria ie Shimizu Company. The proceedings of the bidding process were not yet out.

### WORKING LUNCH MEETING BETWEEN H.E AMBASSADOR BETTY GRACE AKECH-OKULLO AND H.E AMBASSADOR KAZUAKI KAMEDA OF JAPAN TO UGANDA, HELD 30TH MARCH 2018

The above meeting was hosted by H.E Ambassador Betty Grace Akech-Okullo for the Ambassador of Japan to Uganda, H.E Kazuaki Kameda to appraise the progress of the ongoing and planned projects in Uganda supported by the Japanese Government as well as discuss other issues of bilateral relations between the two countries.

After exchange of courtesies, H.E Ambassador Akech-Okullo extended appreciation to the Ambassador of Japan to Uganda H.E Kazuaki Kameda for the existing good rapport between them as Ambassadors representing the two countries (Uganda and Japan). She commended him for his support to Japan's development programs in Uganda inter alia the Kampala Flyover and the New Nile Bridge.

She was grateful for Ambassador Kameda's initiative to publish a monthly news letter on Japan's development activities in Uganda which keeps the public informed about Japan's contribution to our country's development.

The following issues were discussed between the two Ambassadors;

- New Nile Bridge: Ambassador Akech-Okullo informed that on 29th March 2018 the Permanent Secretary of MoFA and his technical team visited the Nile bridge project which was nearing completion.

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She requested that if possible the Prime Minister, Shinzo Abe makes a stopover in Uganda on his way from New York UN meeting in 2018 to commission this bridge. She hoped that since President Yoweri Kaguta Museveni presided over its ground breaking ceremony, it would be appropriate if the Prime Minister of Japan commissioned the project on its completion including other projects undertaken by the Japanese Government (Refugee Project in Northern Uganda and Atyaka Nimuli road).

Other issues discussed include upcoming activities organized by the ADC, and the host town initiative for the Tokyo 2020 Olympics, in which Uganda and 3 other African countries were commended for their partnerships. It is worth noting the following:

- Countries can have more than 1 host town.
- Countries are very much encouraged to have pre-Olympics and post-Olympics interactions with the various towns.
- It is also important to note that the Emperor will abdicate his throne in 2019 and be succeeded by his son, the Crown Prince.

#### Recommendations

- The government of Japan has enacted several corporate tax reforms, amongst which is a 25% tax reduction for companies that enact/ implement a 3% and above wage increment for their workers. Cognizant of Uganda's unemployment challenges, a similar corporate tax reform can be enacted. Companies can be offered a reduction in taxes if they recruit and retain a certain number of youth every year.
- In preparation for the Tokyo 2020 Olympics, Uganda received 2 proposals for a host town. In this regard, Uganda can choose one or both as a primary host towns and choose to have Ugandan athletes visit the towns prior to the games. They can also continue interactions after the Olympics.

1. - Paid all the statutory bills, suppliers and rents for all property occupied by the Mission.

#### THE TOKYO AFRICA CLUB (TAC) MEETING

The Mission participates in TAC, is a forum through which officials of Ministry of Foreign Affairs of Japan, and the African Diplomatic Corps (ADC) exchange ideas and opinions about the

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relations between Japan and African countries. The first TAC meeting in 2018 was held on February, 13th at the Ministry of Foreign Affairs of Japan.

The Opening remarks were made by Ambassador OSUGA, the Director General of the Africa Affairs Department. He presented the speeches of Prime Minister Shinzu ABE to the 196th Session of the Diet, as well as the foreign policy speech by Foreign Minister Kono to the 196th session of the Diet.

Most notable of the items mentioned by the Prime Minister are tax reforms that encourage employment and innovation, education reforms, social welfare reforms and new policies in the agricultural sector.

With regard to the speech by the Minister of Foreign Affairs, which outlined Japan's Foreign Policy for 2018, major focus was placed on deterring the threat of nuclear weapons from North Korea, as well as promoting better relations with the US, china, the Republic of Korea and Russia. However, it might be worth noting that there was no concrete mention of Africa and Latin America, except for generalized strategies such as Indo-Pacific peace and security.

This was a cause of concern among the African ambassadors, however, Ambassador OTSUGA re-assured them that next year, 2019, would be a year for TICAD 7.

### Reasons for Variation in performance

<b>Total</b>	<b>691,711</b>
Wage Recurrent	236,601
Non Wage Recurrent	455,110
<i>A/A</i>	0

### Output: 02 Consular services

	Item	Spent
- Provide consular services to the countries of Accreditation and the Ugandans living in diaspora	H.E AMBASSADOR MET WITH THE DIRECTOR, AFRICA 2ND DIVISION AT THE MINISTRY OF FOREIGN AFFAIRS, JAPAN MS. KANEKO MARIKO – 12TH APRIL 2018	211103 Allowances 63,763
- visit Ugandans in jails		223001 Property Expenses 1,063
- organize meetings for/ with the members of the Ugandans Associations in the countries of accreditation	- Submission of Communiqué of the Summit of TCCs: H.E the Ambassador submitted submit the Communiqué of the Summit of the Troop Contributing Countries (TCCs) to the African Union Mission in Somalia (AMISOM) which was held on 2nd March 2018.	223003 Rent – (Produced Assets) to private entities 145,662
- Support and encourage Ugandan 's in the diaspora to make good use of their earned resources in the countries they live in to promote the interests of Uganda by investing back home		
- Educate the Ugandan living in diaspora in the countries of accreditation with laws	- Ms. Kaneko Mariko received the	

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of the host countries by at most holding a 1 law seminar a year if funds permit.- Educate the Ugandan living in diaspora in the countries of accreditation with laws of the host countries by at most holding 1 law seminar a year if funds permit.- Educate the Ugandan living in diaspora in the countries of accreditation with laws of the host countries by at most holding 1 law seminar a year if funds permit. Educate the Ugandans about the legal and immigration matters of the countries of accreditation frequently. Attract investors to the country by promoting trade and investment

Communiqué and pledged Japan's continued support to the country's security forces in non-military ways. H.E Ambassador requested for Japan's support for the UNSC to reconsider its resolution 2372 (2017) on the drawdown plan on AMISOM troops and handover security responsibility to Somali Security Forces by 2020. She noted the concern of TCCs that the time set for this drawdown was not realistic for the achievement of peace in Somalia and requested for extension of this drawdown plan. She informed that although Uganda had continued to pay a price in AMISOM, (8 Ugandan members of AMISOM contingent died in Somalia in March 2018). Uganda was still committed to this struggle to pacify Somalia as its insecurity affects the whole of the East African Economic Region and particularly Uganda's economic route to the Port of Mombasa. She also informed that a number of lives were lost when Alshabab attacked Ugandans as they were watching a football match in 2010 in Kampala. The Director extended sympathy to Uganda on this great loss.

- Invitation of Hon. Kutesa to Japan: The Director informed that Japan invited Hon. Kutesa in June 2018 under their scheme of inviting high level dignitaries to the country. Hon. Kutesa honoured this invitation through the Ambassador of Japan to Uganda, Ambassador Kameda Kazuaki and the Minister is expected that time.

- Request for Japan's High-Level Visit to Uganda: H.E Ambassador requested for Japan's consideration of a high level visit to Uganda (Prime Minister). She particularly mentioned the need for the Prime Minister to commission the New Nile Bride which is nearing completion. She hoped to be advised on the most convenient time and indicated no timeframe for this request. The Director pledged to follow up on the issue.

Internet fraud on used motor vehicles from Japan.

-Met with Mr. Shioka of Japan Used Motor Vehicle Exporters Association (JUMVEA) to discuss used vehicles export business.

-Requested MOFA-Uganda to issue an advisory to the Public that the Japanese Government approved JUMVEA with the purpose of streamlining the export business of the subsector and therefore Ugandans are advised to check the



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authenticity of a potential supplier through this channel. JUMVEA also handles after sales complaints for purchases from their registered exporters.

Thanked the Managing Director for the courtesy call and pledged the support of the Mission for the planned trip to Uganda in September 2018.

-The Mission issued 263 travel documents in the quarter under review (80 Tourist visas, 132 business visas, 32 gratis visas, 13 EATV and 6 emergency travel documents).

- The Mission also issued 1 recommendation letter to the Ugandan for the child to be issued a passport, issued 3 letters to Ugandans recommending them for passport renewal, issued 1 eligibility to marry-divorced letter to a Ugandan, verified 1 driving license issued by the Uganda face technology to a non Ugandan citizen, registered 5 marriages of Ugandan to Japanese and Korean Nationals, issued 1 eligibility to marry letter to a Ugandan and verified the citizenship of a Ugandan living in Japan.

The alleged torture of Mr. Kiryowa Paul Sande by Japan Tsushima Police. Submitted the report the Ministry of Foreign Affairs for the case which stated the denial by the Japanese Police Agency of the detention and torture of Mr. Kiryowa and his health status during detention.

Deportation of Mr. Kaigwa Winston.

- Requested the Osaka Immigration Bureau to conduct a consular visit to Mr. Kaigwa to ascertain his Nationality.

- Requested the Ministry of Internal Affairs to verify the passport of Mr. Kaigwa.

Met with Osaka Immigration Officer, Mr. Konishi to discuss the pending deportation of Mr. Kaigwa.

-The Director accepted Ambassador's request and pledged Japan's continued support in non military ways to this Mission. She mentioned that though Japan does not directly support AMISOM in terms of troops due their Constitutional restrictions, they extend their assistance in terms of capacity building (training) to Somali's security forces through international organizations like UNDP and AU. The training was sought to be relevant not only for enhancing the capacity of the Somali National Security Forces (SNSF), but also for sustainability

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after the drawdown of troop contributing countries to AMISOM. This would give Somalia the capacity to continue managing the situation.

-Mr. Osuga's visit to Uganda: The Director informed that the Director General, Africa Department, Mr. Osuga would be visiting Uganda from 24th – 25th April 2018. Mr. Osuga will be attending the G7 Summit in Addis Ababa from where he will proceed to Uganda. The Director informed that arrangements had already been made with the Ministry of Foreign Affairs, Kampala for the Director to meet the Minister of Foreign Affairs, Hon. Sam Kutesa and Ambassador Ssebulime (On behalf of the Permanent Secretary) who would be available that time). She also informed that efforts are being made for him to meet H.E the President but this was not yet confirmed. Ambassador had also been informed by Ambassador of Japan to Uganda in their meeting of 30th March 2018. Ambassador Akech-Okullo informed that the Embassy was already following up on this visit and would continue to do so.

Construction Contract for the Project - Rural Water Supply - Lake Kyoga Basin.  
 - Met Officials from the Ministry of Water and Environment of Uganda at the Chancery for courtesy call.  
 - Attended a reception for the signing of "Rural Water Supply of Lake Kyoga Basin" (Project MOU).  
 - Forwarded to the Ministry of Foreign Affairs-Uganda the copy of the construction contract worth JPY 1.4B between Konoike Construction Co. Ltd. of Japan and the Ministry of Water and Environment of the Republic of Uganda for execution of the project.

### Reasons for Variation in performance

	<b>Total</b>	<b>210,489</b>
	Wage Recurrent	0
	Non Wage Recurrent	210,489
	<i>AIA</i>	0

### Output: 04 Promotion of trade, tourism, education, and investment

- lobby for technological transfer and infrastructural development from Japan and South Korea		<b>Spent</b>
Donation of sewing machines by a Japanese charity to the Development centre of the Anglican Diocese of Gulu.	211103 Allowances	26,182

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- Participation in exhibitions organised in the host countries both international and domestic.	- Requested the Uganda Revenue Authority to reduce the tax for the sewing machines donated.	213001 Medical expenses (To employees)	15,612
- Visit and interact with several educational institutions of different ranks, lobby for internship, training placement and technical assistance to especially the main economic actors like farmers, business people, scientists and other priority areas of development	- Informed the Donors of the sewing machines to Uganda that the Commissioner Customs would review the valuation and reduce the tax obligation of the donation and informed them on the tax system in Uganda for further donations.	221001 Advertising and Public Relations	556
- Participation in exhibitions organised in the host countries both international and domestic.	Uganda Students in Japan.	223003 Rent – (Produced Assets) to private entities	107,708
- Visit and interact with several educational institutions of different ranks, lobby for internship, training placement and technical assistance to especially the main economic actors like farmers, business people, scientists and other priority areas of development	The Embassy hosted a dinner for the 4th batch of ABE Initiative students on 14th March 2018. Present during the dinner were 3 Embassy Officials headed by H.E. Ambassador Betty Grace Akech Okullo. The Embassy congratulated several Ugandan students upon completion of their studies in the Japan institution.	227002 Travel abroad	10,000
- Organize tourism seminars in both countries and attend the expo organised there in- Organize tourism seminars in both countries and attend the expo organised there in- Organize tourism seminars in both countries and attend the expo organised there in- lobby for technological transfer and infrastructural development from Japan and South Korea	- Represented by its Financial Attaché, Mr. Gabriel Etengu, the Embassy was present at the ceremony at the National Graduate Institute for Policy Studies (GRIPS) on 27th March 2018 where two (2) Ugandan students including Dr. Edith Namutebi Nsubuga who graduated with a PhD in International Development Studies and Ms. Bella Murungi Dutki with a Masters' in Advanced Policy Studies. So far 28 Ugandan Students have graduated in policy-related studies from the same University.		
- Attending public events organised in the Host countries	- Represented by its Administrative Attaché, Ms. Teopista Kabahweza, the Embassy was present at the Graduation Ceremony of Meiji University at Nippon Budokan on 26th March 2018 which included a Ugandan student, Mr. Viale Lutaaya.		
- Celebration of Uganda National day in the countries of accreditation and attending the National days of the accredited countries and of other Nations in the host countries - Holding and attending Bilateral meetings with the host countries- Holding business meeting, workshops and seminars on the availability of funds	- Instrument of appointment by Mr. Piko Taro: It was necessary to work out modalities to facilitate the official appointment of Mr. Piko Taro as Honorary Tourism Ambassador of Uganda to Japan. This would enable increased Japanese tourists to Uganda following his high fame as a Japanese media star. The Embassy was to continue following up this issue with the relevant Ministries in Uganda.		
- attending business meeting, workshops and seminars organised by the host countries in line with trade and investment.	- Appointment of Mr. Saraya as Uganda's Honorary Consul. Ambassador Akech-Okullo discussed the issue of appointing Mr. Yusuke Saraya with Hon. Okello Oryem, the Minister of State for International Affairs who gave her a go ahead. Mr. Saraya was recommended by Amb Kameda as the potential person to take up that position. He also informed that Mr. Saraya is a member of Private Companies Association in Osaka (Japan).		
- Holding and attending Bilateral meetings with the host countries- Meeting SMEs business executives in Korea			
- Organize Uganda - Korea business seminar either in Uganda or south Korea if funds permit- Hold meetings with investors			
- Prepare business and investment publications (Magazines, brochures and use of social media) about Uganda as an investment destination- Participation in trade and investment exhibitions, trade fairs and expo organised in the host countries both international and domestic.			
- Visit and interact with several educational institutions of different ranks, lobby for internship, training placement and technical assistance to especially the			

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main economic actors like farmers, business people, scientists and other priority areas of development- lobby for technological transfer and infrastructural development from Japan and South Korea

This would help to attract more Japanese companies to Uganda. Ambassador Akech-Okullo has officially informed Mr. Saraya of this proposal which he accepted with appreciation.

In view of this Report, we recommend the following:

- An official invitation be raised for Japan's highest level visit to Uganda (The Prime Minister) or the Minister of Foreign Affairs to come and commission the New Nile Bridge. It is appropriate for Japan to reciprocate the President's visit to Japan as well as that of the Minister of Foreign Affairs.
- Facilitate the appointment of Yusuke Saraya as a Honorary Consul of Uganda in Japan. His appointment will facilitate increased number of Japanese private companies to come to Uganda for business/Investment activities.
- We recommend the expeditious processing of the application for the Non-Project Grant Aide. We were informed that the grant will be offered on receipt of our application.
- Request for more scholarships for Ugandan students in the fields of Science, Technology, Engineering and Mathematics (STEM) as well as ICT.
- The issue of the Kampala Flyover funding gap be addressed.

HE Amb. Betty Grace Akech Okullo met with top Managers of SAKAI HEAVY DUTY INDUSTRIES who informed her of the opportunity that the government of Uganda could benefit from a Non-project grant. Under this grant, if Uganda was successfully selected, Sakai HDI would be willing to donate several units of earth moving equipment to the country. The relevant officials in the Ministry of Foreign Affairs, Finance and Works were informed ahead of the planned trip of the Sakai HDI officials to Uganda.

- Visit to Uganda of Mr. Osuga Takeshi, Assistant Minister/Director General African Department of MoFA – Japan: Ambassador was informed that Mr. Osuga was planning to visit Uganda on the 24th April 2017 on his official trip from Addis Ababa. From Uganda the Director General would proceed to Nairobi before his return to Japan. Mr. Osuga expects to meet relevant Government Officials in Uganda to discuss issues of bilateral

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relations. It was Mr. Osuga's desire to meet H.E the President during his visit to Uganda.

- Invitation of the Hon. Minister of Foreign Affairs of Uganda to Japan, Hon. Sam Kutesa: The Ministry of Foreign Affairs of Japan informed Ambassador Akech-Okullo that the Government intends to invite the above Minister for an official visit to Japan preferably in June 2018.

- ABE Initiative program extension. H.E Ambassador appealed for extension and increased number of scholarships for Ugandan students in the areas of Science, Technology, Engineering and Mathematics (STEM) as well as ICT which facilitate job creation.

- Hosting of Ugandan athletes by Izumisano and Tateshina of Japan: Two Cities of Japan (Izumisano and Tateshina) offered to host Uganda Athletes during Olympic and Paralympics Games in 2020. A technical team from Ministry of Education and Sports as well as Uganda Olympics Committee would be visiting Japan to view the sporting facilities in the two Cities (Izumisano and Tateshina). The Cities already started offering trainings to the Athletes to get acclimatized to the altitudes prior to 2020 Olympic and Paralympics Games.

### Japanese Scholarship for Ugandan Students

The Embassy wrote to the Ministry of Education and sports And the Ministry of Foreign affairs drawing their attention that the Japanese Embassy in Kampala had posted information in its website announcing scholarships schemes in the fields of;

- Research Students.
- Undergraduate Studies.
- College Technology Studies.

Hence the need for the 2 Ministries to disseminate the information to the public in time.

Familiarization tour of six Japanese tour operators (27th January 2018 – 2nd February 2018)

- The Mission attended Overseas Tour Operators Association New Year's greetings 2018 at Tokai University and made contacts at the reception who eventually supported the tour.
- Informed the Uganda Wildlife Authority about the familiarization tour, introduced the six Japanese Tour Operators and sought for the support of the for waivers

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on permits and game park fees for the tour participants. Hence the successful Familiarization tour of six Japanese tour operators (27th January 2018 – 2nd February 2018)

The 1st Uganda-Osaka symposium  
The Mission participated in the 1st Uganda-Osaka symposium that was held on Saturday 10th March, 2018 at the Osaka Prefecture University, in Rinku Town. The event which was organized by former JICA volunteers provided a platform for the former JICA volunteers to share their experiences with the people of Rinku Town.

Dr. ENOI Katsuaki, the manager of Osaka Prefecture University, delivered the opening remarks, after which an Embassy official was invited to deliver a few remarks on behalf of Ambassador.

Following speech of the Embassy staff, the Deputy Director General of JICA made a comprehensive presentation of Uganda, highlighting the work that JICA has carried out in the country so far.

What followed was a series of presentations from various former JICA volunteers who served in Uganda. These volunteers served in Serere District and Mbale District. They shared their experiences and showed the audience how the local delicacies of the districts were prepared.

A live feed presentation was also made by one of the JICA volunteers who was at Gulu at the moment. The above picture was taken during his presentation that was made through a skype video call from Gulu town.

The last part of the symposium was a presentation from Mr Oku of Smiley Earth, who shared his success story in a bid to encourage more Japanese SMEs to invest in Uganda.

- Non Project Grant Aide (Stabilizers):  
Ambassador Akech-Okullo sought is appropriate to apply for this grant aide following the large number of Earth moving equipment (Road Equipment) the Government of Uganda purchased from Japan in the recent years. The Ministry of Works and Transport was in the process of applying for this grant aide in collaboration with the Ministry of Finance, Planning and Economic Development of Uganda. The Government of Japan informed that

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Uganda would be considered for this grant aide on receipt its application in respect of the same.

- Loan Agreement: Ambassador Kameda, informed that JICA's allocation of loans depends on Loan Agreements signed with the respective countries in the region. Few loan agreements with a particular region affect the budget allocation for loan extended to that particular region in the subsequent financial years. He further informed that JICA would like to increase the budget allocation for loan to Africa in 2019 depending on its absorption capacity. JICA noted that Africa's capacity to absorb the provided loans was currently still low and Ambassador Kameda commended Uganda for being one of the few countries utilizing these loans.

- He expressed that if Uganda Government signs the loan agreement on the Transmission System Project in April 2018, it could be considered in the forthcoming financial year 2018/2019.

The Embassy hosted a Tour Operators' Seminar on 28th February 2018 at the Chancery organized by Mr. Shotaro Ogata of UTI Japan Co., Ltd. and the Embassy's Counselor, Mr. Michael Katungye to promote Uganda tourism. The seminar was attended by ten (10) Tour Operators who recognize Uganda's tourism potential. H.E. the Ambassador Betty Grace Akech Okullo welcomed the Tour Operators back from their familiarization tour of Uganda and emphasised to the group why Uganda is the best tourist destination for Japanese tourists. She also invited the Tour Operators to prepare Uganda tour packages. Mr. Ogata made a presentation on Uganda through data and photos of the country's beautiful touristic spots. Each Tour Operator was also given chance to talk regarding Uganda's potential as part of their tour packages. Mr. Samuel Mugisha of BIC Tours in Uganda also participated through a video conference call. After the seminar, the group was offered Ugandan snacks which consist of dried pineapples and bananas, chocolate, coffee, tea and waragi. The Embassy and the organizers are looking forward to hold more tourism seminars in the future for targeted group of tour operators.

H.E. Ambassador Betty Grace Akech Okullo met with the Officials of the Ministry of Land, Infrastructure, Transport and Tourism (MLIT) of Japan on 23rd March 2018 to discuss Japan-Africa

# Vote:215 Mission in Japan

## QUARTER 3: Outputs and Expenditure in Quarter

Public-Private Economic Forum in Johannesburg, South Africa on 3rd-4th May 2018.

The Japan Government through MLIT would like to request the Ministry of Works and Transport Uganda through the Embassy to mobilize relevant Ugandan private companies to attend the Forum where about 20 JAIDA companies are expected to participate and where there will be a business matching session.

### REPORT ON SOME BILATERAL ISSUES BETWEEN UGANDA AND JAPAN

The Ambassador of Uganda to Japan, H.E Betty Akech-Okullo had meetings with the Ambassador of Japan to Uganda, H.E Kazuaki Kameda on 30th March 2018 and with Director, Country Assistant Planning Division II – International Cooperation Bureau of the Ministry of Foreign Affairs of Japan, Mr. Yuichi Oba on 13th April 2018 respectively.

The two meetings discussed the progress of the ongoing and planned projects in Uganda supported by the Japanese Government as well as other issues of cooperation between the two countries. The following were issues discussed;

- New Nile Bridge: With the nearing completion of this project Ambassador Akech-Okullo requested that if possible the Prime Minister makes a stopover in Uganda on his way from New York for UN meeting in 2018 to commission this bridge. She hoped that since President Yoweri Kaguta Museveni presided over its ground breaking ceremony, it would be appropriate if the Prime Minister commissioned the project on its completion. It would also be an opportune time to commission other projects undertaken by the Japanese Government (Refugee Project in Northern Uganda and Atyaka Nimuli road).

- The Government of Japan informed that additional funding for the extension of the above project had already been approved. An MoU was to be signed soon together with two other MoUs (Kampala Metropolitan Transmission System and Grant Project for Referral Hospital in Northern Uganda).

- Japan Government recognized the importance of this high-level exchange, however informed that Hon. Sam Kutesa already made a verbal invitation to his colleague in Maputo, Mozambique in 2018 for the commissioning ceremony of the Nile Bridge. He thought it could be a



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## QUARTER 3: Outputs and Expenditure in Quarter

challenge to override the Minister's invitation. Ambassador Akech-Okullo was to consult with Hon. Kutesa on the way forward on this matter.

- He informed that September – October 2018 when the Bridge is expected to be completed, the Prime Minister would be preparing for his political party elections and it would be time for extra ordinary session of the Diet (Parliament). This together with his planned travel to New York for the UN Meeting would complicate his visit to Uganda at that time.

It was suggested that an invitation to the Prime Minister be extended with no time frame to the Prime Minister's convenience.

- Kampala flyover: The two meetings had a review of the progress of the Kampala Flyover construction project. Ambassador Akech-Okullo was informed that three Japanese companies participated in the bidding process but only one passed the technical criteria ie Shimizu. The proceedings of the bidding process were not yet out. However it was noted that the original design of this project was changed to cater for the Standard Gauge Railway. Ambassador was informed by the Japanese Government that this change caused a raise in the costs of its implementation. The government regretted to inform that it may not be possible to accommodate this funding gap in its current budget.

- Ambassador Akech-Okullo appealed for more bridges reiterating on H.E the President's earlier request to Japan during TICAD VI Summit in Nairobi as well as the Minister of Works and Transport, Hon, Monica Azuba to JICA when she visited Japan in November 2017 to attend the 2nd High Quality Infrastructure Conference in Tokyo.

### Reasons for Variation in performance

<b>Total</b>	<b>160,058</b>
Wage Recurrent	0
Non Wage Recurrent	160,058
AIA	0
<b>Total For SubProgramme</b>	<b>1,062,258</b>

**Vote:215** Mission in Japan**QUARTER 3: Outputs and Expenditure in Quarter**

<b>Outputs Planned in Quarter</b>	<b>Actual Outputs Achieved in Quarter</b>	<b>Expenditures incurred in the Quarter to deliver outputs</b>	<i>UShs Thousand</i>
		Wage Recurrent	236,601
		Non Wage Recurrent	825,657
		AIA	0
<i>Development Projects</i>			
<b>Project: 1254 Strengthening Mission in Japan</b>			
<i>Capital Purchases</i>			
<b>Output: 78 Purchase of Furniture and fixtures</b>			
N/A		<b>Item</b>	<b>Spent</b>
<i>Reasons for Variation in performance</i>			
		<b>Total</b>	<b>0</b>
		GoU Development	0
		External Financing	0
		AIA	0
		<b>Total For SubProgramme</b>	<b>0</b>
		GoU Development	0
		External Financing	0
		AIA	0
		<b>GRAND TOTAL</b>	<b>1,062,258</b>
		Wage Recurrent	236,601
		Non Wage Recurrent	825,657
		GoU Development	0
		External Financing	0
		AIA	0

# Vote:215 Mission in Japan

## QUARTER 4: Revised Workplan

<i>US\$ Thousands</i>	<b>Planned Outputs for the Quarter</b>	<b>Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)</b>
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**Program: 52 Overseas Mission Services**

*Recurrent Programmes*

**Subprogram: 01 Headquarters Tokyo**

*Outputs Provided*

**Output: 01 Cooperation frameworks**

	<b>Item</b>	<b>Balance b/f</b>	<b>New Funds</b>	<b>Total</b>
Touch base into the the South Korean business seminars so that we promote Uganda in ROK	211103 Allowances	28,627	0	28,627
N/A	211105 Missions staff salaries	30,566	0	30,566
rite reports on the political affair of the Republic of Korea	221001 Advertising and Public Relations	1,379	0	1,379
	221003 Staff Training	1,352	0	1,352
ollow up with the newly elected government on the implementation of the MoUs that were signed between Uganda and the Republic of Korea.	222001 Telecommunications	4,702	0	4,702
	222002 Postage and Courier	1,208	0	1,208
Follow up on the implementation of the resolutions agreed up on Japan and Uganda during the time of TICAD in Nairobi and also the implementation of the MoUs that were sign during the time of TICAD	223005 Electricity	4,485	0	4,485
	223006 Water	588	0	588
	<b>Total</b>	<b>72,906</b>	<b>0</b>	<b>72,906</b>
Lobby for more technical support from the government agencies of the countries of accreditation like JICA in Japan and KOICA in the Republic of Korea		<b>Wage Recurrent</b>	<b>30,566</b>	<b>0</b>
		<b>Non Wage Recurrent</b>	<b>42,340</b>	<b>0</b>
		<b>AIA</b>	<b>0</b>	<b>0</b>
Initiate the signing of MoUs between Uganda and South Korea in the areas of Trade, tourism, investment and technical assistance				

# Vote:215 Mission in Japan

## QUARTER 4: Revised Workplan

<i>US\$ Thousand</i>	<b>Planned Outputs for the Quarter</b>	<b>Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)</b>
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### Output: 02 Consular services

- Educate the Ugandan living in diaspora in the countries of accreditation with laws of the host countries by at most holding 1 law seminar a year if funds permit.

- Educate the Ugandan living in diaspora in the countries of accreditation with laws of the host countries by at most holding 1 law seminar a year if funds permit.

- visit Ugandans in jails

- organize meetings for/ with the members of the Ugandans Associations in the countries of accreditation

- Support and encourage Ugandan 's in the diaspora to make good use of their earned resources in the countries they live in to promote the interests of Uganda by investing back home

Educate the Ugandans about the legal and immigration matters of the countries of accreditation frequently

- Educate the Ugandan living in diaspora in the countries of accreditation with laws of the host countries by at most holding a 1 law seminar a year if funds permit.

Attract investors to the country by promoting trade and investment

- Provide consular services to the countries of Accreditation and the Ugandans living in diaspora

### Output: 04 Promotion of trade, tourism, education, and investment

	<b>Item</b>	<b>Balance b/f</b>	<b>New Funds</b>	<b>Total</b>
- Holding business meeting, workshops and seminars on the availability of funds	211103 Allowances	33,266	0	33,266
- attending business meeting, workshops and seminars organised by the host countries in line with trade and investment.		<b>Total</b>	<b>0</b>	<b>33,266</b>

*Wage Recurrent* 0 0 0

*Non Wage Recurrent* 33,266 0 33,266

- Hold meetings with investors

- Prepare business and investment publications (Magazines, brochures and use of social media) about Uganda as an investment destination

*AIA* 0 0 0

- lobby for technological transfer and infrastructural development from Japan and South Korea

- Participation in exhibitions organised in the host countries both international and domestic.

- Visit and interact with several educational institutions of different ranks, lobby for internship, training placement and technical assistance to especially the main economic actors like farmers, business people, scientists and other priority areas of development

- Holding and attending Bilateral meetings with the host countries

- Holding and attending Bilateral meetings with the host countries

# Vote:215 Mission in Japan

## QUARTER 4: Revised Workplan

<i>US\$ Thousand</i>	<b>Planned Outputs for the Quarter</b>	<b>Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)</b>
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- Participation in trade and investment exhibitions, trade fairs and expo organised in the host countries both international and domestic.

- Visit and interact with several educational institutions of different ranks, lobby for internship, training placement and technical assistance to especially the main economic actors like farmers, business people, scientists and other priority areas of development

- lobby for technological transfer and infrastructural development from japan and South Korea

- Meeting SMEs business executives in Korea

- Organize Uganda - Korea business seminar either in Uganda or south Korea if funds permit

- Attending public events organised in the Host countries

- Celebration of Uganda National day in the countries of accreditation and attending the National days of the accredited countries and of other Nations in the host countries

- Organize tourism seminars in both countries and attend the expo organised there in

- Participation in exhibitions organised in the host countries both international and domestic.

- Visit and interact with several educational institutions of different ranks, lobby for internship, training placement and technical assistance to especially the main economic actors like farmers, business people, scientists and other priority areas of development

- lobby for technological transfer and infrastructural development from Japan and South Korea

- Organize tourism seminars in both countries and attend the expo organised there in

- Organize tourism seminars in both countries and attend the expo organised there in

### *Development Projects*

<b>GRAND TOTAL</b>	<b>106,172</b>	<b>0</b>	<b>106,172</b>
<i>Wage Recurrent</i>	<i>30,566</i>	<i>0</i>	<i>30,566</i>
<i>Non Wage Recurrent</i>	<i>75,606</i>	<i>0</i>	<i>75,606</i>
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>