

# Vote:110 Uganda Industrial Research Institute

**Table VI: Summary Of Vote Estimates by Programme and Sub-Programme**

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
<b>Programme :1804 Industrial Research</b>								
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>
01 Headquarters	3,720,150	2,059,040	200,000	5,979,190	3,720,150	2,055,477	256,000	6,031,627
<b>Total Recurrent Budget Estimates for Programme</b>	<b>3,720,150</b>	<b>2,059,040</b>	<b>200,000</b>	<b>5,979,190</b>	<b>3,720,150</b>	<b>2,055,477</b>	<b>256,000</b>	<b>6,031,627</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
0430 Uganda Industrial Research Institute	8,172,966	0	0	8,172,966	7,983,966	0	0	7,983,966
<b>Total Development Budget Estimates for Programme</b>	<b>8,172,966</b>	<b>0</b>	<b>0</b>	<b>8,172,966</b>	<b>7,983,966</b>	<b>0</b>	<b>0</b>	<b>7,983,966</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
<b>Total For Programme 04</b>	<b>13,952,156</b>	<b>0</b>	<b>200,000</b>	<b>14,152,156</b>	<b>13,759,593</b>	<b>0</b>	<b>256,000</b>	<b>14,015,593</b>
<i>Total Excluding Arrears</i>	13,952,156	0	200,000	14,152,156	13,715,014	0	256,000	13,971,014
<b>Total Vote 110</b>	<b>13,952,156</b>	<b>0</b>	<b>200,000</b>	<b>14,152,156</b>	<b>13,759,593</b>	<b>0</b>	<b>256,000</b>	<b>14,015,593</b>
<i>Total Excluding Arrears</i>	13,952,156	0	200,000	14,152,156	13,715,014	0	256,000	13,971,014

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**Table V2: Summary Vote Estimates by Item**

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>10,946,804</b>	<b>0</b>	<b>200,000</b>	<b>11,146,804</b>	<b>11,507,635</b>	<b>0</b>	<b>256,000</b>	<b>11,763,635</b>
211101 General Staff Salaries	3,720,150	0	0	3,720,150	0	0	0	0
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	960,600	0	0	960,600	5,070,150	0	0	5,070,150
211103 Allowances	105,714	0	30,000	135,714	78,750	0	30,000	108,750
212101 Social Security Contributions	468,075	0	0	468,075	507,015	0	0	507,015
213001 Medical expenses (To employees)	518,000	0	0	518,000	800,497	0	0	800,497
213002 Incapacity, death benefits and funeral expenses	0	0	0	0	15,105	0	0	15,105
213004 Gratuity Expenses	1,082,324	0	0	1,082,324	1,266,899	0	0	1,266,899
221001 Advertising and Public Relations	15,000	0	0	15,000	15,000	0	0	15,000
221002 Workshops and Seminars	0	0	40,163	40,163	0	0	40,165	40,165
221003 Staff Training	135,500	0	40,050	175,550	105,500	0	40,800	146,300
221004 Recruitment Expenses	0	0	0	0	6,000	0	0	6,000
221005 Hire of Venue (chairs, projector, etc)	60,000	0	0	60,000	65,000	0	0	65,000
221007 Books, Periodicals & Newspapers	1,785	0	0	1,785	0	0	0	0
221009 Welfare and Entertainment	31,030	0	0	31,030	101,030	0	40,000	141,030
221011 Printing, Stationery, Photocopying and Binding	53,000	0	0	53,000	76,000	0	10,000	86,000
221012 Small Office Equipment	20,000	0	0	20,000	10,000	0	0	10,000
221017 Subscriptions	8,000	0	0	8,000	16,000	0	0	16,000
222001 Telecommunications	55,000	0	0	55,000	15,000	0	0	15,000
222002 Postage and Courier	3,000	0	0	3,000	8,000	0	0	8,000
222003 Information and communications technology (ICT)	47,523	0	0	47,523	147,000	0	0	147,000
223001 Property Expenses	112,000	0	0	112,000	27,000	0	0	27,000
223002 Rates	92,000	0	0	92,000	4,734	0	0	4,734
223004 Guard and Security services	133,030	0	0	133,030	135,000	0	0	135,000
223005 Electricity	491,200	0	41,650	532,850	953,970	0	35,035	989,005
223006 Water	138,000	0	48,138	186,138	174,000	0	30,000	204,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	126,000	0	0	126,000	130,000	0	0	130,000
224004 Cleaning and Sanitation	91,600	0	0	91,600	95,800	0	0	95,800
224005 Uniforms, Beddings and Protective Gear	98,000	0	0	98,000	52,000	0	0	52,000
224006 Agricultural Supplies	525,235	0	0	525,235	450,204	0	0	450,204
226001 Insurances	150,735	0	0	150,735	50,000	0	0	50,000
227001 Travel inland	82,000	0	0	82,000	47,000	0	20,000	67,000
227002 Travel abroad	179,200	0	0	179,200	129,200	0	0	129,200
227003 Carriage, Haulage, Freight and transport hire	10,000	0	0	10,000	10,000	0	10,000	20,000
227004 Fuel, Lubricants and Oils	189,700	0	0	189,700	120,110	0	0	120,110
228001 Maintenance - Civil	360,000	0	0	360,000	145,800	0	0	145,800
228002 Maintenance - Vehicles	273,200	0	0	273,200	217,600	0	0	217,600
228003 Maintenance – Machinery, Equipment & Furniture	610,203	0	0	610,203	462,271	0	0	462,271
<b>Investment (Capital Purchases)</b>	<b>3,005,353</b>	<b>0</b>	<b>0</b>	<b>3,005,353</b>	<b>2,207,379</b>	<b>0</b>	<b>0</b>	<b>2,207,379</b>
281502 Feasibility Studies for Capital Works	100,000	0	0	100,000	80,000	0	0	80,000

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312101 Non-Residential Buildings	932,000	0	0	932,000	1,032,500	0	0	1,032,500
312202 Machinery and Equipment	1,404,715	0	0	1,404,715	654,679	0	0	654,679
312203 Furniture & Fixtures	0	0	0	0	20,200	0	0	20,200
312213 ICT Equipment	100,400	0	0	100,400	70,000	0	0	70,000
312214 Laboratory Equipments	468,238	0	0	468,238	350,000	0	0	350,000
<i>Arrears</i>	0	0	0	0	44,579	0	0	44,579
321614 Electricity arrears (Budgeting)	0	0	0	0	44,579	0	0	44,579
<b>Grand Total Vote 110</b>	<b>13,952,156</b>	<b>0</b>	<b>200,000</b>	<b>14,152,156</b>	<b>13,759,593</b>	<b>0</b>	<b>256,000</b>	<b>14,015,593</b>
<i>Total Excluding Arrears</i>	13,952,156	0	200,000	14,152,156	13,715,014	0	256,000	13,971,014

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**Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item**

**Programme :1804 Industrial Research**

**Recurrent Budget Estimates**

**SubProgramme 01 Headquarters**

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<b>Output 180401 Administration and Support Services</b>								
211101 General Staff Salaries	3,720,150	0	0	<b>3,720,150</b>	0	0	0	<b>0</b>
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	0	0	0	<b>0</b>	3,720,150	0	0	<b>3,720,150</b>
211103 Allowances	0	18,750	30,000	<b>48,750</b>	0	18,750	30,000	<b>48,750</b>
212101 Social Security Contributions	0	372,015	0	<b>372,015</b>	0	372,015	0	<b>372,015</b>
213001 Medical expenses (To employees)	0	250,000	0	<b>250,000</b>	0	349,497	0	<b>349,497</b>
213002 Incapacity, death benefits and funeral expenses	0	0	0	<b>0</b>	0	15,105	0	<b>15,105</b>
213004 Gratuity Expenses	0	674,706	0	<b>674,706</b>	0	674,706	0	<b>674,706</b>
221001 Advertising and Public Relations	0	15,000	0	<b>15,000</b>	0	15,000	0	<b>15,000</b>
221002 Workshops and Seminars	0	0	40,163	<b>40,163</b>	0	0	40,165	<b>40,165</b>
221003 Staff Training	0	25,500	40,050	<b>65,550</b>	0	25,500	40,800	<b>66,300</b>
221004 Recruitment Expenses	0	0	0	<b>0</b>	0	6,000	0	<b>6,000</b>
221007 Books, Periodicals & Newspapers	0	1,785	0	<b>1,785</b>	0	0	0	<b>0</b>
221009 Welfare and Entertainment	0	31,030	0	<b>31,030</b>	0	31,030	40,000	<b>71,030</b>
221011 Printing, Stationery, Photocopying and Binding	0	3,000	0	<b>3,000</b>	0	3,000	10,000	<b>13,000</b>
221012 Small Office Equipment	0	20,000	0	<b>20,000</b>	0	10,000	0	<b>10,000</b>
221017 Subscriptions	0	8,000	0	<b>8,000</b>	0	8,000	0	<b>8,000</b>
222001 Telecommunications	0	55,000	0	<b>55,000</b>	0	15,000	0	<b>15,000</b>
222002 Postage and Courier	0	3,000	0	<b>3,000</b>	0	8,000	0	<b>8,000</b>
222003 Information and communications technology (ICT)	0	23,500	0	<b>23,500</b>	0	47,000	0	<b>47,000</b>
223001 Property Expenses	0	72,000	0	<b>72,000</b>	0	17,000	0	<b>17,000</b>
223004 Guard and Security services	0	45,030	0	<b>45,030</b>	0	45,000	0	<b>45,000</b>
223005 Electricity	0	95,200	41,650	<b>136,850</b>	0	95,095	35,035	<b>130,130</b>
223006 Water	0	60,000	48,138	<b>108,138</b>	0	60,000	30,000	<b>90,000</b>
226001 Insurances	0	150,735	0	<b>150,735</b>	0	50,000	0	<b>50,000</b>
227001 Travel inland	0	12,000	0	<b>12,000</b>	0	12,000	20,000	<b>32,000</b>
227002 Travel abroad	0	49,200	0	<b>49,200</b>	0	49,200	0	<b>49,200</b>
227003 Carriage, Haulage, Freight and transport hire	0	10,000	0	<b>10,000</b>	0	10,000	10,000	<b>20,000</b>
227004 Fuel, Lubricants and Oils	0	29,589	0	<b>29,589</b>	0	40,000	0	<b>40,000</b>
228002 Maintenance - Vehicles	0	34,000	0	<b>34,000</b>	0	34,000	0	<b>34,000</b>
<b>Total Cost of Output 01</b>	<b>3,720,150</b>	<b>2,059,040</b>	<b>200,000</b>	<b>5,979,190</b>	<b>3,720,150</b>	<b>2,010,898</b>	<b>256,000</b>	<b>5,987,048</b>
<b>Total Cost Of Outputs Provided</b>	<b>3,720,150</b>	<b>2,059,040</b>	<b>200,000</b>	<b>5,979,190</b>	<b>3,720,150</b>	<b>2,010,898</b>	<b>256,000</b>	<b>5,987,048</b>

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Arrears	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 180499 Arrears</i>								
321614 Electricity arrears (Budgeting)	0	0	0	0	0	44,579	0	44,579
<b>Total Cost of Output 99</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,579</b>	<b>0</b>	<b>44,579</b>
<b>Total Cost Of Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44,579</b>	<b>0</b>	<b>44,579</b>
<b>Total Cost for SubProgramme 01</b>	<b>3,720,150</b>	<b>2,059,040</b>	<b>200,000</b>	<b>5,979,190</b>	<b>3,720,150</b>	<b>2,055,477</b>	<b>256,000</b>	<b>6,031,627</b>
<i>Total Excluding Arrears</i>	3,720,150	2,059,040	200,000	5,979,190	3,720,150	2,010,898	256,000	5,987,048

## Development Budget Estimates

### Project 0430 Uganda Industrial Research Institute

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
Outputs Provided	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
<i>Output 180402 Research and Development</i>								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	960,600	0	0	960,600	1,350,000	0	0	1,350,000
211103 Allowances	26,964	0	0	26,964	30,000	0	0	30,000
212101 Social Security Contributions	96,060	0	0	96,060	135,000	0	0	135,000
213001 Medical expenses (To employees)	268,000	0	0	268,000	451,000	0	0	451,000
213004 Gratuity Expenses	407,617	0	0	407,617	592,193	0	0	592,193
221003 Staff Training	50,000	0	0	50,000	50,000	0	0	50,000
221009 Welfare and Entertainment	0	0	0	0	70,000	0	0	70,000
221017 Subscriptions	0	0	0	0	8,000	0	0	8,000
222003 Information and communications technology (ICT)	24,023	0	0	24,023	100,000	0	0	100,000
223002 Rates	92,000	0	0	92,000	4,734	0	0	4,734
223004 Guard and Security services	40,000	0	0	40,000	40,000	0	0	40,000
223005 Electricity	204,000	0	0	204,000	308,875	0	0	308,875
223006 Water	24,000	0	0	24,000	24,000	0	0	24,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	40,000	0	0	40,000	40,000	0	0	40,000
224004 Cleaning and Sanitation	45,800	0	0	45,800	45,800	0	0	45,800
224005 Uniforms, Beddings and Protective Gear	32,000	0	0	32,000	32,000	0	0	32,000
224006 Agricultural Supplies	49,241	0	0	49,241	80,000	0	0	80,000
227002 Travel abroad	40,000	0	0	40,000	40,000	0	0	40,000
227004 Fuel, Lubricants and Oils	20,111	0	0	20,111	20,110	0	0	20,110
228002 Maintenance - Vehicles	55,000	0	0	55,000	55,000	0	0	55,000
<b>Total Cost Of Output 180402</b>	<b>2,475,416</b>	<b>0</b>	<b>0</b>	<b>2,475,416</b>	<b>3,476,712</b>	<b>0</b>	<b>0</b>	<b>3,476,712</b>

### Output 180403 Industrial and technological Incubation

211103 Allowances	60,000	0	0	60,000	30,000	0	0	30,000
221003 Staff Training	60,000	0	0	60,000	30,000	0	0	30,000
223001 Property Expenses	40,000	0	0	40,000	10,000	0	0	10,000
223004 Guard and Security services	48,000	0	0	48,000	50,000	0	0	50,000
223005 Electricity	150,000	0	0	150,000	120,000	0	0	120,000
223006 Water	30,000	0	0	30,000	50,000	0	0	50,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	24,000	0	0	24,000	40,000	0	0	40,000
224004 Cleaning and Sanitation	45,800	0	0	45,800	0	0	0	0
224005 Uniforms, Beddings and Protective Gear	30,000	0	0	30,000	0	0	0	0

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224006 Agricultural Supplies	246,204	0	0	<b>246,204</b>	146,204	0	0	<b>146,204</b>
227001 Travel inland	20,000	0	0	<b>20,000</b>	20,000	0	0	<b>20,000</b>
227002 Travel abroad	90,000	0	0	<b>90,000</b>	40,000	0	0	<b>40,000</b>
227004 Fuel, Lubricants and Oils	108,000	0	0	<b>108,000</b>	60,000	0	0	<b>60,000</b>
228001 Maintenance - Civil	0	0	0	<b>0</b>	45,800	0	0	<b>45,800</b>
228002 Maintenance - Vehicles	150,000	0	0	<b>150,000</b>	105,600	0	0	<b>105,600</b>
228003 Maintenance – Machinery, Equipment & Furniture	180,000	0	0	<b>180,000</b>	0	0	0	<b>0</b>
<b>Total Cost Of Output 180403</b>	<b>1,282,004</b>	<b>0</b>	<b>0</b>	<b>1,282,004</b>	<b>747,604</b>	<b>0</b>	<b>0</b>	<b>747,604</b>
<b>Output 180404 Model Value Addition Centre Establishment</b>								
223005 Electricity	42,000	0	0	<b>42,000</b>	180,000	0	0	<b>180,000</b>
223006 Water	24,000	0	0	<b>24,000</b>	40,000	0	0	<b>40,000</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	12,000	0	0	<b>12,000</b>	0	0	0	<b>0</b>
224005 Uniforms, Beddings and Protective Gear	16,000	0	0	<b>16,000</b>	0	0	0	<b>0</b>
224006 Agricultural Supplies	0	0	0	<b>0</b>	63,000	0	0	<b>63,000</b>
227004 Fuel, Lubricants and Oils	32,000	0	0	<b>32,000</b>	0	0	0	<b>0</b>
228001 Maintenance - Civil	110,000	0	0	<b>110,000</b>	0	0	0	<b>0</b>
228002 Maintenance - Vehicles	34,200	0	0	<b>34,200</b>	23,000	0	0	<b>23,000</b>
228003 Maintenance – Machinery, Equipment & Furniture	30,000	0	0	<b>30,000</b>	0	0	0	<b>0</b>
<b>Total Cost Of Output 180404</b>	<b>300,200</b>	<b>0</b>	<b>0</b>	<b>300,200</b>	<b>306,000</b>	<b>0</b>	<b>0</b>	<b>306,000</b>
<b>Output 180405 Facility Repair and Maintenance</b>								
223007 Other Utilities- (fuel, gas, firewood, charcoal)	50,000	0	0	<b>50,000</b>	50,000	0	0	<b>50,000</b>
224004 Cleaning and Sanitation	0	0	0	<b>0</b>	50,000	0	0	<b>50,000</b>
228001 Maintenance - Civil	250,000	0	0	<b>250,000</b>	100,000	0	0	<b>100,000</b>
228003 Maintenance – Machinery, Equipment & Furniture	200,000	0	0	<b>200,000</b>	200,000	0	0	<b>200,000</b>
<b>Total Cost Of Output 180405</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
<b>Output 180406 Industrial Skills Development and Capacity Building</b>								
224005 Uniforms, Beddings and Protective Gear	20,000	0	0	<b>20,000</b>	20,000	0	0	<b>20,000</b>
224006 Agricultural Supplies	147,722	0	0	<b>147,722</b>	161,000	0	0	<b>161,000</b>
<b>Total Cost Of Output 180406</b>	<b>167,722</b>	<b>0</b>	<b>0</b>	<b>167,722</b>	<b>181,000</b>	<b>0</b>	<b>0</b>	<b>181,000</b>
<b>Output 180407 Technology, Innovation, Transfer and Development</b>								
223005 Electricity	0	0	0	<b>0</b>	250,000	0	0	<b>250,000</b>
224006 Agricultural Supplies	82,068	0	0	<b>82,068</b>	0	0	0	<b>0</b>
228003 Maintenance – Machinery, Equipment & Furniture	200,203	0	0	<b>200,203</b>	262,271	0	0	<b>262,271</b>
<b>Total Cost Of Output 180407</b>	<b>282,271</b>	<b>0</b>	<b>0</b>	<b>282,271</b>	<b>512,271</b>	<b>0</b>	<b>0</b>	<b>512,271</b>
<b>Output 180408 Popularization of research and technologies</b>								
221005 Hire of Venue (chairs, projector, etc)	60,000	0	0	<b>60,000</b>	65,000	0	0	<b>65,000</b>
221011 Printing, Stationery, Photocopying and Binding	50,000	0	0	<b>50,000</b>	73,000	0	0	<b>73,000</b>
227001 Travel inland	50,000	0	0	<b>50,000</b>	15,000	0	0	<b>15,000</b>
<b>Total Cost Of Output 180408</b>	<b>160,000</b>	<b>0</b>	<b>0</b>	<b>160,000</b>	<b>153,000</b>	<b>0</b>	<b>0</b>	<b>153,000</b>
<b>Total Cost for Outputs Provided</b>	<b>5,167,613</b>	<b>0</b>	<b>0</b>	<b>5,167,613</b>	<b>5,776,587</b>	<b>0</b>	<b>0</b>	<b>5,776,587</b>
<b>Capital Purchases</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
<b>Output 180472 Government Buildings and Administrative Infrastructure</b>								
281502 Feasibility Studies for Capital Works	100,000	0	0	<b>100,000</b>	80,000	0	0	<b>80,000</b>

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312101 Non-Residential Buildings	932,000	0	0	<b>932,000</b>	1,032,500	0	0	<b>1,032,500</b>
<i>Total Cost Of Output 180472</i>	<i>1,032,000</i>	<i>0</i>	<i>0</i>	<i>1,032,000</i>	<i>1,112,500</i>	<i>0</i>	<i>0</i>	<i>1,112,500</i>
<i>Output 180476 Purchase of Office and ICT Equipment, including Software</i>								
312213 ICT Equipment	100,400	0	0	<b>100,400</b>	70,000	0	0	<b>70,000</b>
<i>Total Cost Of Output 180476</i>	<i>100,400</i>	<i>0</i>	<i>0</i>	<i>100,400</i>	<i>70,000</i>	<i>0</i>	<i>0</i>	<i>70,000</i>
<i>Output 180477 Purchase of Specialised Machinery &amp; Equipment</i>								
312202 Machinery and Equipment	1,404,715	0	0	<b>1,404,715</b>	654,679	0	0	<b>654,679</b>
312203 Furniture & Fixtures	0	0	0	<b>0</b>	20,200	0	0	<b>20,200</b>
312214 Laboratory Equipments	468,238	0	0	<b>468,238</b>	350,000	0	0	<b>350,000</b>
<i>Total Cost Of Output 180477</i>	<i>1,872,953</i>	<i>0</i>	<i>0</i>	<i>1,872,953</i>	<i>1,024,879</i>	<i>0</i>	<i>0</i>	<i>1,024,879</i>
<i>Total Cost for Capital Purchases</i>	<i>3,005,353</i>	<i>0</i>	<i>0</i>	<i>3,005,353</i>	<i>2,207,379</i>	<i>0</i>	<i>0</i>	<i>2,207,379</i>
<i>Total Cost for Project: 0430</i>	<i>8,172,966</i>	<i>0</i>	<i>0</i>	<i>8,172,966</i>	<i>7,983,966</i>	<i>0</i>	<i>0</i>	<i>7,983,966</i>
<i>Total Excluding Arrears</i>	<i>8,172,966</i>	<i>0</i>	<i>0</i>	<i>8,172,966</i>	<i>7,983,966</i>	<i>0</i>	<i>0</i>	<i>7,983,966</i>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
<b>Total Cost for Programme 04</b>	<b>13,952,156</b>	<b>0</b>	<b>200,000</b>	<b>14,152,156</b>	<b>13,759,593</b>	<b>0</b>	<b>256,000</b>	<b>14,015,593</b>
<i>Total Excluding Arrears</i>	<i>13,952,156</i>	<i>0</i>	<i>200,000</i>	<i>14,152,156</i>	<i>13,715,014</i>	<i>0</i>	<i>256,000</i>	<i>13,971,014</i>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>AIA</b>	<b>Total</b>
<b>Grand Total for Vote 110</b>	<b>13,952,156</b>	<b>0</b>	<b>200,000</b>	<b>14,152,156</b>	<b>13,759,593</b>	<b>0</b>	<b>256,000</b>	<b>14,015,593</b>
<i>Total Excluding Arrears</i>	<i>13,952,156</i>	<i>0</i>	<i>200,000</i>	<i>14,152,156</i>	<i>13,715,014</i>	<i>0</i>	<i>256,000</i>	<i>13,971,014</i>

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## *Table V4: External Financing to the vote*

No Data Found