

# Vote:129 Financial Intelligence Authority (FIA)

**Table VI: Summary Of Vote Estimates by Programme and Sub-Programme**

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
<b>Programme :1458 Prevention of ML/CFT, Prosecution and confiscation of proceeds of crime</b>								
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>
02 Legal, Inspection and Compliance	0	237,931	0	237,931	0	380,000	0	380,000
03 Operational Analysis	0	795,988	0	795,988	0	2,050,000	0	2,050,000
04 Information Systems Administration and Security	0	595,006	0	595,006	0	450,000	0	450,000
<b>Total Recurrent Budget Estimates for Programme</b>	<b>0</b>	<b>1,628,925</b>	<b>0</b>	<b>1,628,925</b>	<b>0</b>	<b>2,880,000</b>	<b>0</b>	<b>2,880,000</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
<i>Total For Programme 58</i>	1,628,925	0	0	1,628,925	2,880,000	0	0	2,880,000
<i>Total Excluding Arrears</i>	1,628,925	0	0	1,628,925	2,880,000	0	0	2,880,000
<b>Programme :1459 Policy, International Cooperation and Mutual Legal Assistance</b>								
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>
01 Headquarters	2,306,000	3,183,751	0	5,489,751	3,477,400	4,707,174	0	8,184,574
05 International Relations and Strategic Analysis	0	427,204	0	427,204	0	870,000	0	870,000
06 Internal Audit	0	163,865	0	163,865	0	100,000	0	100,000
<b>Total Recurrent Budget Estimates for Programme</b>	<b>2,306,000</b>	<b>3,774,819</b>	<b>0</b>	<b>6,080,819</b>	<b>3,477,400</b>	<b>5,677,174</b>	<b>0</b>	<b>9,154,574</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
1423 Support to Financial Intelligence Authority	465,000	0	0	465,000	465,000	0	0	465,000
<b>Total Development Budget Estimates for Programme</b>	<b>465,000</b>	<b>0</b>	<b>0</b>	<b>465,000</b>	<b>465,000</b>	<b>0</b>	<b>0</b>	<b>465,000</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
<i>Total For Programme 59</i>	6,545,819	0	0	6,545,819	9,619,574	0	0	9,619,574
<i>Total Excluding Arrears</i>	6,545,819	0	0	6,545,819	9,409,514	0	0	9,409,514
<b>Total Vote 129</b>	<b>8,174,744</b>	<b>0</b>	<b>0</b>	<b>8,174,744</b>	<b>12,499,574</b>	<b>0</b>	<b>0</b>	<b>12,499,574</b>
<i>Total Excluding Arrears</i>	8,174,744	0	0	8,174,744	12,289,514	0	0	12,289,514

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**Table V2: Summary Vote Estimates by Item**

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>7,709,744</b>	<b>0</b>	<b>0</b>	<b>7,709,744</b>	<b>11,824,514</b>	<b>0</b>	<b>0</b>	<b>11,824,514</b>
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	2,306,000	0	0	2,306,000	3,477,400	0	0	3,477,400
211103 Allowances	307,480	0	0	307,480	436,894	0	0	436,894
212101 Social Security Contributions	252,840	0	0	252,840	347,640	0	0	347,640
213001 Medical expenses (To employees)	112,000	0	0	112,000	0	0	0	0
213004 Gratuity Expenses	505,680	0	0	505,680	695,280	0	0	695,280
221001 Advertising and Public Relations	60,000	0	0	60,000	16,800	0	0	16,800
221002 Workshops and Seminars	278,465	0	0	278,465	620,000	0	0	620,000
221003 Staff Training	309,708	0	0	309,708	535,114	0	0	535,114
221004 Recruitment Expenses	0	0	0	0	180,000	0	0	180,000
221006 Commissions and related charges	0	0	0	0	444,820	0	0	444,820
221007 Books, Periodicals & Newspapers	50,255	0	0	50,255	15,000	0	0	15,000
221008 Computer supplies and Information Technology (IT)	130,000	0	0	130,000	210,000	0	0	210,000
221009 Welfare and Entertainment	115,400	0	0	115,400	332,886	0	0	332,886
221011 Printing, Stationery, Photocopying and Binding	184,000	0	0	184,000	125,000	0	0	125,000
221012 Small Office Equipment	22,136	0	0	22,136	14,000	0	0	14,000
221016 IFMS Recurrent costs	728	0	0	728	0	0	0	0
221017 Subscriptions	330,000	0	0	330,000	335,000	0	0	335,000
222001 Telecommunications	142,870	0	0	142,870	40,000	0	0	40,000
222002 Postage and Courier	2,331	0	0	2,331	0	0	0	0
222003 Information and communications technology (ICT)	205,000	0	0	205,000	0	0	0	0
223003 Rent – (Produced Assets) to private entities	800,000	0	0	800,000	752,400	0	0	752,400
223004 Guard and Security services	150,000	0	0	150,000	170,160	0	0	170,160
223005 Electricity	60,000	0	0	60,000	72,000	0	0	72,000
224003 Classified Expenditure	600,000	0	0	600,000	1,780,000	0	0	1,780,000
224004 Cleaning and Sanitation	0	0	0	0	36,000	0	0	36,000
225001 Consultancy Services- Short term	0	0	0	0	375,000	0	0	375,000
226001 Insurances	182,420	0	0	182,420	182,400	0	0	182,400
227001 Travel inland	55,000	0	0	55,000	65,720	0	0	65,720
227002 Travel abroad	317,431	0	0	317,431	215,000	0	0	215,000
227004 Fuel, Lubricants and Oils	205,000	0	0	205,000	300,000	0	0	300,000
228002 Maintenance - Vehicles	25,000	0	0	25,000	50,000	0	0	50,000
<b>Investment (Capital Purchases)</b>	<b>465,000</b>	<b>0</b>	<b>0</b>	<b>465,000</b>	<b>465,000</b>	<b>0</b>	<b>0</b>	<b>465,000</b>
312201 Transport Equipment	375,000	0	0	375,000	0	0	0	0
312202 Machinery and Equipment	0	0	0	0	430,000	0	0	430,000
312203 Furniture & Fixtures	15,000	0	0	15,000	35,000	0	0	35,000
312211 Office Equipment	25,000	0	0	25,000	0	0	0	0
312213 ICT Equipment	50,000	0	0	50,000	0	0	0	0
<b>Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210,059</b>	<b>0</b>	<b>0</b>	<b>210,059</b>
321605 Domestic arrears (Budgeting)	0	0	0	0	210,059	0	0	210,059

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<b>Grand Total Vote 129</b>	<b>8,174,744</b>	<b>0</b>	<b>0</b>	<b>8,174,744</b>	<b>12,499,574</b>	<b>0</b>	<b>0</b>	<b>12,499,574</b>
<i>Total Excluding Arrears</i>	8,174,744	0	0	<b>8,174,744</b>	12,289,514	0	0	<b>12,289,514</b>

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**Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item**

**Programme :1458 Prevention of ML/CFT, Prosecution and confiscation of proceeds of crime**

*Recurrent Budget Estimates*

**SubProgramme 02 Legal, Inspection and Compliance**

<i>Thousand Uganda Shillings</i>	<b>2017/18 Approved Budget</b>				<b>2018/19 Approved Estimates</b>			
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 145801 Compliance with AML and CFT laws and Regulations</i>								
211103 Allowances	0	0	0	0	0	180,000	0	180,000
221002 Workshops and Seminars	0	20,000	0	20,000	0	0	0	0
221003 Staff Training	0	40,500	0	40,500	0	40,000	0	40,000
221007 Books, Periodicals & Newspapers	0	5,000	0	5,000	0	0	0	0
221008 Computer supplies and Information Technology (IT)	0	15,000	0	15,000	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	10,000	0	10,000	0	10,000	0	10,000
227001 Travel inland	0	0	0	0	0	40,000	0	40,000
227002 Travel abroad	0	27,431	0	27,431	0	0	0	0
227004 Fuel, Lubricants and Oils	0	20,000	0	20,000	0	0	0	0
<b>Total Cost of Output 01</b>	<b>0</b>	<b>137,931</b>	<b>0</b>	<b>137,931</b>	<b>0</b>	<b>270,000</b>	<b>0</b>	<b>270,000</b>
<i>Output 145802 Legal Representation and Litigation</i>								
211103 Allowances	0	0	0	0	0	20,000	0	20,000
221002 Workshops and Seminars	0	20,000	0	20,000	0	0	0	0
221003 Staff Training	0	30,000	0	30,000	0	60,000	0	60,000
221007 Books, Periodicals & Newspapers	0	0	0	0	0	5,000	0	5,000
221017 Subscriptions	0	0	0	0	0	5,000	0	5,000
225001 Consultancy Services- Short term	0	0	0	0	0	20,000	0	20,000
227002 Travel abroad	0	30,000	0	30,000	0	0	0	0
227004 Fuel, Lubricants and Oils	0	20,000	0	20,000	0	0	0	0
<b>Total Cost of Output 02</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>110,000</b>	<b>0</b>	<b>110,000</b>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>237,931</b>	<b>0</b>	<b>237,931</b>	<b>0</b>	<b>380,000</b>	<b>0</b>	<b>380,000</b>
<b>Total Cost for SubProgramme 02</b>	<b>0</b>	<b>237,931</b>	<b>0</b>	<b>237,931</b>	<b>0</b>	<b>380,000</b>	<b>0</b>	<b>380,000</b>
<i>Total Excluding Arrears</i>	0	237,931	0	237,931	0	380,000	0	380,000

**SubProgramme 03 Operational Analysis**

<i>Thousand Uganda Shillings</i>	<b>2017/18 Approved Budget</b>				<b>2018/19 Approved Estimates</b>			
<b>Outputs Provided</b>	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 145803 Analysis and Reporting Financial Operations</i>								
211103 Allowances	0	0	0	0	0	40,000	0	40,000
221003 Staff Training	0	27,988	0	27,988	0	47,114	0	47,114
221007 Books, Periodicals & Newspapers	0	4,000	0	4,000	0	0	0	0
221008 Computer supplies and Information Technology (IT)	0	20,000	0	20,000	0	0	0	0
221009 Welfare and Entertainment	0	0	0	0	0	72,886	0	72,886
221011 Printing, Stationery, Photocopying and Binding	0	54,000	0	54,000	0	10,000	0	10,000
224003 Classified Expenditure	0	600,000	0	600,000	0	1,780,000	0	1,780,000
225001 Consultancy Services- Short term	0	0	0	0	0	50,000	0	50,000

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227002 Travel abroad	0	30,000	0	30,000	0	0	0	0
<b>Total Cost of Output 03</b>	<b>0</b>	<b>735,988</b>	<b>0</b>	<b>735,988</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>Output 145804 Coordination of AML/CFT enforcement entities</b>								
211103 Allowances	0	0	0	0	0	50,000	0	50,000
221003 Staff Training	0	10,000	0	10,000	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	30,000	0	30,000	0	0	0	0
227002 Travel abroad	0	20,000	0	20,000	0	0	0	0
<b>Total Cost of Output 04</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>60,000</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>795,988</b>	<b>0</b>	<b>795,988</b>	<b>0</b>	<b>2,050,000</b>	<b>0</b>	<b>2,050,000</b>
<b>Total Cost for SubProgramme 03</b>	<b>0</b>	<b>795,988</b>	<b>0</b>	<b>795,988</b>	<b>0</b>	<b>2,050,000</b>	<b>0</b>	<b>2,050,000</b>
<i>Total Excluding Arrears</i>	0	795,988	0	795,988	0	2,050,000	0	2,050,000

## SubProgramme 04 Information Systems Administration and Security

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<b>Outputs Provided</b>								
<b>Output 145805 Ensure safety and integrity of FIA information</b>								
221002 Workshops and Seminars	0	50,000	0	50,000	0	0	0	0
221003 Staff Training	0	55,000	0	55,000	0	74,000	0	74,000
221007 Books, Periodicals & Newspapers	0	10,000	0	10,000	0	0	0	0
221008 Computer supplies and Information Technology (IT)	0	35,000	0	35,000	0	101,000	0	101,000
221011 Printing, Stationery, Photocopying and Binding	0	25,000	0	25,000	0	0	0	0
221012 Small Office Equipment	0	12,136	0	12,136	0	0	0	0
221017 Subscriptions	0	0	0	0	0	25,000	0	25,000
222001 Telecommunications	0	102,870	0	102,870	0	0	0	0
222003 Information and communications technology (ICT)	0	205,000	0	205,000	0	0	0	0
225001 Consultancy Services- Short term	0	0	0	0	0	250,000	0	250,000
227002 Travel abroad	0	50,000	0	50,000	0	0	0	0
227004 Fuel, Lubricants and Oils	0	50,000	0	50,000	0	0	0	0
<b>Total Cost of Output 05</b>	<b>0</b>	<b>595,006</b>	<b>0</b>	<b>595,006</b>	<b>0</b>	<b>450,000</b>	<b>0</b>	<b>450,000</b>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>595,006</b>	<b>0</b>	<b>595,006</b>	<b>0</b>	<b>450,000</b>	<b>0</b>	<b>450,000</b>
<b>Total Cost for SubProgramme 04</b>	<b>0</b>	<b>595,006</b>	<b>0</b>	<b>595,006</b>	<b>0</b>	<b>450,000</b>	<b>0</b>	<b>450,000</b>
<i>Total Excluding Arrears</i>	0	595,006	0	595,006	0	450,000	0	450,000

	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<b>Total Cost for Programme 58</b>	<b>1,628,925</b>	<b>0</b>	<b>0</b>	<b>1,628,925</b>	<b>2,880,000</b>	<b>0</b>	<b>0</b>	<b>2,880,000</b>
<i>Total Excluding Arrears</i>	1,628,925	0	0	1,628,925	2,880,000	0	0	2,880,000

## Programme :1459 Policy, International Cooperation and Mutual Legal Assistance

### Recurrent Budget Estimates

#### SubProgramme 01 Headquarters

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<b>Output 145904 FIA Support Services and Administration</b>								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	2,306,000	0	0	2,306,000	3,477,400	0	0	3,477,400

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211103 Allowances	0	307,480	0	<b>307,480</b>	0	65,894	0	<b>65,894</b>
212101 Social Security Contributions	0	252,840	0	<b>252,840</b>	0	347,640	0	<b>347,640</b>
213001 Medical expenses (To employees)	0	112,000	0	<b>112,000</b>	0	0	0	<b>0</b>
213004 Gratuity Expenses	0	505,680	0	<b>505,680</b>	0	695,280	0	<b>695,280</b>
221001 Advertising and Public Relations	0	60,000	0	<b>60,000</b>	0	16,800	0	<b>16,800</b>
221002 Workshops and Seminars	0	60,000	0	<b>60,000</b>	0	0	0	<b>0</b>
221003 Staff Training	0	40,000	0	<b>40,000</b>	0	200,000	0	<b>200,000</b>
221004 Recruitment Expenses	0	0	0	<b>0</b>	0	180,000	0	<b>180,000</b>
221006 Commissions and related charges	0	0	0	<b>0</b>	0	444,820	0	<b>444,820</b>
221007 Books, Periodicals & Newspapers	0	11,000	0	<b>11,000</b>	0	10,000	0	<b>10,000</b>
221008 Computer supplies and Information Technology (IT)	0	25,000	0	<b>25,000</b>	0	109,000	0	<b>109,000</b>
221009 Welfare and Entertainment	0	60,000	0	<b>60,000</b>	0	260,000	0	<b>260,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	25,000	0	<b>25,000</b>	0	100,000	0	<b>100,000</b>
221012 Small Office Equipment	0	10,000	0	<b>10,000</b>	0	14,000	0	<b>14,000</b>
221017 Subscriptions	0	330,000	0	<b>330,000</b>	0	300,000	0	<b>300,000</b>
222001 Telecommunications	0	40,000	0	<b>40,000</b>	0	40,000	0	<b>40,000</b>
222002 Postage and Courier	0	2,331	0	<b>2,331</b>	0	0	0	<b>0</b>
223003 Rent – (Produced Assets) to private entities	0	800,000	0	<b>800,000</b>	0	752,400	0	<b>752,400</b>
223004 Guard and Security services	0	150,000	0	<b>150,000</b>	0	170,160	0	<b>170,160</b>
223005 Electricity	0	60,000	0	<b>60,000</b>	0	72,000	0	<b>72,000</b>
224004 Cleaning and Sanitation	0	0	0	<b>0</b>	0	36,000	0	<b>36,000</b>
225001 Consultancy Services- Short term	0	0	0	<b>0</b>	0	25,000	0	<b>25,000</b>
226001 Insurances	0	182,420	0	<b>182,420</b>	0	182,400	0	<b>182,400</b>
227001 Travel inland	0	55,000	0	<b>55,000</b>	0	25,720	0	<b>25,720</b>
227002 Travel abroad	0	60,000	0	<b>60,000</b>	0	100,000	0	<b>100,000</b>
227004 Fuel, Lubricants and Oils	0	20,000	0	<b>20,000</b>	0	300,000	0	<b>300,000</b>
228002 Maintenance - Vehicles	0	15,000	0	<b>15,000</b>	0	50,000	0	<b>50,000</b>
<b>Total Cost of Output 04</b>	<b>2,306,000</b>	<b>3,183,751</b>	<b>0</b>	<b>5,489,751</b>	<b>3,477,400</b>	<b>4,497,114</b>	<b>0</b>	<b>7,974,514</b>
<b>Total Cost Of Outputs Provided</b>	<b>2,306,000</b>	<b>3,183,751</b>	<b>0</b>	<b>5,489,751</b>	<b>3,477,400</b>	<b>4,497,114</b>	<b>0</b>	<b>7,974,514</b>
<b>Arrears</b>	Wage	Non Wage	AIA	<b>Total</b>	Wage	Non Wage	AIA	<b>Total</b>
<b>Output 145999 Arrears</b>								
321605 Domestic arrears (Budgeting)	0	0	0	<b>0</b>	0	210,059	0	<b>210,059</b>
<b>Total Cost of Output 99</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210,059</b>	<b>0</b>	<b>210,059</b>
<b>Total Cost Of Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>210,059</b>	<b>0</b>	<b>210,059</b>
<b>Total Cost for SubProgramme 01</b>	<b>2,306,000</b>	<b>3,183,751</b>	<b>0</b>	<b>5,489,751</b>	<b>3,477,400</b>	<b>4,707,174</b>	<b>0</b>	<b>8,184,574</b>
<i>Total Excluding Arrears</i>	2,306,000	3,183,751	0	<b>5,489,751</b>	3,477,400	4,497,114	0	<b>7,974,514</b>

## SubProgramme 05 International Relations and Strategic Analysis

<i>Thousand Uganda Shillings</i>	<b>2017/18 Approved Budget</b>				<b>2018/19 Approved Estimates</b>			
<b>Outputs Provided</b>	Wage	Non Wage	AIA	<b>Total</b>	Wage	Non Wage	AIA	<b>Total</b>
<b>Output 145901 International Mutual Legal Assistance</b>								
221002 Workshops and Seminars	0	50,000	0	<b>50,000</b>	0	0	0	<b>0</b>
221003 Staff Training	0	50,000	0	<b>50,000</b>	0	0	0	<b>0</b>
227002 Travel abroad	0	40,000	0	<b>40,000</b>	0	15,000	0	<b>15,000</b>
227004 Fuel, Lubricants and Oils	0	10,000	0	<b>10,000</b>	0	0	0	<b>0</b>

# Vote:129 Financial Intelligence Authority (FIA)

<i>Total Cost of Output 01</i>		0	150,000	0	150,000	0	15,000	0	15,000
<b>Output 145902 Financial Intelligence Research and Strategic Development</b>									
211103 Allowances		0	0	0	0	0	25,000	0	25,000
221002 Workshops and Seminars		0	50,000	0	50,000	0	620,000	0	620,000
221003 Staff Training		0	31,220	0	31,220	0	80,000	0	80,000
221007 Books, Periodicals & Newspapers		0	5,255	0	5,255	0	0	0	0
221008 Computer supplies and Information Technology (IT)		0	15,000	0	15,000	0	0	0	0
221009 Welfare and Entertainment		0	50,000	0	50,000	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding		0	25,000	0	25,000	0	0	0	0
221016 IFMS Recurrent costs		0	728	0	728	0	0	0	0
225001 Consultancy Services- Short term		0	0	0	0	0	30,000	0	30,000
227002 Travel abroad		0	30,000	0	30,000	0	100,000	0	100,000
227004 Fuel, Lubricants and Oils		0	70,000	0	70,000	0	0	0	0
<b>Total Cost of Output 02</b>		<b>0</b>	<b>277,204</b>	<b>0</b>	<b>277,204</b>	<b>0</b>	<b>855,000</b>	<b>0</b>	<b>855,000</b>
<b>Total Cost Of Outputs Provided</b>		<b>0</b>	<b>427,204</b>	<b>0</b>	<b>427,204</b>	<b>0</b>	<b>870,000</b>	<b>0</b>	<b>870,000</b>
<b>Total Cost for SubProgramme 05</b>		<b>0</b>	<b>427,204</b>	<b>0</b>	<b>427,204</b>	<b>0</b>	<b>870,000</b>	<b>0</b>	<b>870,000</b>
<i>Total Excluding Arrears</i>		0	427,204	0	427,204	0	870,000	0	870,000

## SubProgramme 06 Internal Audit

<i>Thousand Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Approved Estimates				
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total	
<b>Outputs Provided</b>									
<b>Output 145903 Development and Management of Internal Audit and Controls</b>									
211103 Allowances	0	0	0	0	0	56,000	0	56,000	
221002 Workshops and Seminars	0	28,465	0	28,465	0	0	0	0	
221003 Staff Training	0	25,000	0	25,000	0	34,000	0	34,000	
221007 Books, Periodicals & Newspapers	0	15,000	0	15,000	0	0	0	0	
221008 Computer supplies and Information Technology (IT)	0	20,000	0	20,000	0	0	0	0	
221009 Welfare and Entertainment	0	5,400	0	5,400	0	0	0	0	
221011 Printing, Stationery, Photocopying and Binding	0	15,000	0	15,000	0	5,000	0	5,000	
221017 Subscriptions	0	0	0	0	0	5,000	0	5,000	
227002 Travel abroad	0	30,000	0	30,000	0	0	0	0	
227004 Fuel, Lubricants and Oils	0	15,000	0	15,000	0	0	0	0	
228002 Maintenance - Vehicles	0	10,000	0	10,000	0	0	0	0	
<b>Total Cost of Output 03</b>		<b>0</b>	<b>163,865</b>	<b>0</b>	<b>163,865</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>Total Cost Of Outputs Provided</b>		<b>0</b>	<b>163,865</b>	<b>0</b>	<b>163,865</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>Total Cost for SubProgramme 06</b>		<b>0</b>	<b>163,865</b>	<b>0</b>	<b>163,865</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<i>Total Excluding Arrears</i>		0	163,865	0	163,865	0	100,000	0	100,000

## Development Budget Estimates

### Project 1423 Support to Financial Intelligence Authority

<i>Thousand Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Approved Estimates				
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total	
<b>Capital Purchases</b>									
<b>Output 145975 Purchase of Motor Vehicles and Other Transport Equipment</b>									
312201 Transport Equipment	375,000	0	0	375,000	0	0	0	0	
<b>Total Cost Of Output 145975</b>		<b>375,000</b>	<b>0</b>	<b>0</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	

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## Output 145976 Purchase of Office and ICT Equipment, including Software

312213 ICT Equipment	50,000	0	0	50,000	0	0	0	0
<b>Total Cost Of Output 145976</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Output 145977 Purchase of Specialised Machinery & Equipment

312202 Machinery and Equipment	0	0	0	0	430,000	0	0	430,000
312211 Office Equipment	25,000	0	0	25,000	0	0	0	0
<b>Total Cost Of Output 145977</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>430,000</b>	<b>0</b>	<b>0</b>	<b>430,000</b>

## Output 145978 Purchase of Office and Residential Furniture and Fittings

312203 Furniture & Fixtures	0	0	0	0	35,000	0	0	35,000
<b>Total Cost Of Output 145978</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>0</b>	<b>0</b>	<b>35,000</b>

## Output 145979 Acquisition of Other Capital Assets

312203 Furniture & Fixtures	15,000	0	0	15,000	0	0	0	0
<b>Total Cost Of Output 145979</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Total Cost for Capital Purchases</b>	465,000	0	0	465,000	465,000	0	0	465,000
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<b>Total Cost for Project: 1423</b>	465,000	0	0	465,000	465,000	0	0	465,000
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<b>Total Excluding Arrears</b>	465,000	0	0	465,000	465,000	0	0	465,000
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	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
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<b>Total Cost for Programme 59</b>	6,545,819	0	0	6,545,819	9,619,574	0	0	9,619,574
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<b>Total Excluding Arrears</b>	6,545,819	0	0	6,545,819	9,409,514	0	0	9,409,514
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	GoU	External Fin	AIA	Total	GoU	External Fin.	AIA	Total
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<b>Grand Total for Vote 129</b>	8,174,744	0	0	8,174,744	12,499,574	0	0	12,499,574
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<b>Total Excluding Arrears</b>	8,174,744	0	0	8,174,744	12,289,514	0	0	12,289,514
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# **Vote:129** Financial Intelligence Authority (FIA)

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## ***Table V4: External Financing to the vote***

No Data Found