

Vote:131 Auditor General

Table VI: Summary Of Vote Estimates by Programme and Sub-Programme

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
Programme :1415 Financial Audits								
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	AIA	Total
02 Central Government One	3,260,264	1,555,198	0	4,815,463	3,889,867	604,317	0	4,494,184
03 Central Government Two	3,397,395	1,954,129	0	5,351,524	4,053,479	736,442	0	4,789,921
04 Local Authorities	7,170,055	5,565,134	0	12,735,189	8,554,693	2,839,974	0	11,394,667
Total Recurrent Budget Estimates for Programme	13,827,714	9,074,461	0	22,902,176	16,498,039	4,180,732	0	20,678,771
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<i>Total For Programme 15</i>	22,902,176	0	0	22,902,176	20,678,771	0	0	20,678,771
<i>Total Excluding Arrears</i>	22,902,176	0	0	22,902,176	20,678,771	0	0	20,678,771
Programme :1416 Value for Money and Specialised Audits								
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	AIA	Total
05 Value for Money and Specialised Audits	2,405,874	2,269,463	0	4,675,337	2,870,481	1,096,737	0	3,967,218
06 Forensic Investigations and Special Audits	2,372,367	4,581,563	0	6,953,930	2,830,504	601,847	0	3,432,351
Total Recurrent Budget Estimates for Programme	4,778,241	6,851,027	0	11,629,267	5,700,985	1,698,584	0	7,399,569
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<i>Total For Programme 16</i>	11,629,267	0	0	11,629,267	7,399,569	0	0	7,399,569
<i>Total Excluding Arrears</i>	11,629,267	0	0	11,629,267	7,399,569	0	0	7,399,569
Programme :1417 Support to Audit services								
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	AIA	Total
01 Headquarters	4,668,891	11,844,357	0	16,513,248	5,570,519	18,165,089	0	23,735,609
Total Recurrent Budget Estimates for Programme	4,668,891	11,844,357	0	16,513,248	5,570,519	18,165,089	0	23,735,609
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
0362 Support to Office of the Auditor General	3,975,510	0	0	3,975,510	3,986,036	0	0	3,986,036
Total Development Budget Estimates for Programme	3,975,510	0	0	3,975,510	3,986,036	0	0	3,986,036
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<i>Total For Programme 17</i>	20,488,758	0	0	20,488,758	27,721,645	0	0	27,721,645
<i>Total Excluding Arrears</i>	20,083,790	0	0	20,083,790	27,700,592	0	0	27,700,592
Total Vote 131	55,020,201	0	0	55,020,201	55,799,986	0	0	55,799,986
<i>Total Excluding Arrears</i>	54,615,233	0	0	54,615,233	55,778,932	0	0	55,778,932

Vote:131 Auditor General

Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Employees, Goods and Services (Outputs Provided)	50,639,723	0	0	50,639,723	51,803,423	0	0	51,803,423
211103 Allowances	6,853,721	0	0	6,853,721	1,651,873	0	0	1,651,873
211104 Statutory salaries	23,274,846	0	0	23,274,846	27,769,544	0	0	27,769,544
212101 Social Security Contributions	2,120,525	0	0	2,120,525	3,034,705	0	0	3,034,705
212102 Pension for General Civil Service	694,299	0	0	694,299	742,011	0	0	742,011
213001 Medical expenses (To employees)	1,409,250	0	0	1,409,250	1,409,250	0	0	1,409,250
213002 Incapacity, death benefits and funeral expenses	56,015	0	0	56,015	56,015	0	0	56,015
213004 Gratuity Expenses	1,155,595	0	0	1,155,595	1,371,270	0	0	1,371,270
221001 Advertising and Public Relations	70,063	0	0	70,063	64,836	0	0	64,836
221002 Workshops and Seminars	471,257	0	0	471,257	667,629	0	0	667,629
221003 Staff Training	490,636	0	0	490,636	503,319	0	0	503,319
221004 Recruitment Expenses	64,011	0	0	64,011	64,011	0	0	64,011
221007 Books, Periodicals & Newspapers	77,229	0	0	77,229	38,615	0	0	38,615
221008 Computer supplies and Information Technology (IT)	742,198	0	0	742,198	1,742,198	0	0	1,742,198
221009 Welfare and Entertainment	375,728	0	0	375,728	675,728	0	0	675,728
221011 Printing, Stationery, Photocopying and Binding	568,068	0	0	568,068	568,068	0	0	568,068
221012 Small Office Equipment	40,000	0	0	40,000	40,000	0	0	40,000
221016 IFMS Recurrent costs	72,000	0	0	72,000	72,000	0	0	72,000
221017 Subscriptions	132,965	0	0	132,965	132,965	0	0	132,965
222001 Telecommunications	58,584	0	0	58,584	58,584	0	0	58,584
223004 Guard and Security services	421,416	0	0	421,416	421,416	0	0	421,416
223005 Electricity	481,587	0	0	481,587	481,587	0	0	481,587
223006 Water	141,397	0	0	141,397	141,397	0	0	141,397
224004 Cleaning and Sanitation	336,000	0	0	336,000	336,000	0	0	336,000
225001 Consultancy Services- Short term	3,400,720	0	0	3,400,720	1,953,361	0	0	1,953,361
227001 Travel inland	3,950,412	0	0	3,950,412	3,342,329	0	0	3,342,329
227002 Travel abroad	1,069,346	0	0	1,069,346	2,343,089	0	0	2,343,089
227003 Carriage, Haulage, Freight and transport hire	40,000	0	0	40,000	40,000	0	0	40,000
227004 Fuel, Lubricants and Oils	620,684	0	0	620,684	630,452	0	0	630,452
228001 Maintenance - Civil	214,508	0	0	214,508	214,508	0	0	214,508
228002 Maintenance - Vehicles	738,360	0	0	738,360	738,360	0	0	738,360
228003 Maintenance – Machinery, Equipment & Furniture	498,304	0	0	498,304	498,304	0	0	498,304
Investment (Capital Purchases)	3,975,510	0	0	3,975,510	3,975,510	0	0	3,975,510
312101 Non-Residential Buildings	1,551,790	0	0	1,551,790	970,000	0	0	970,000
312201 Transport Equipment	850,000	0	0	850,000	925,510	0	0	925,510
312202 Machinery and Equipment	1,500,000	0	0	1,500,000	2,000,000	0	0	2,000,000
312203 Furniture & Fixtures	73,720	0	0	73,720	80,000	0	0	80,000
Arrears	404,969	0	0	404,969	21,053	0	0	21,053
321608 General Public Service Pension arrears (Budgeting)	404,969	0	0	404,969	21,053	0	0	21,053
Grand Total Vote 131	55,020,201	0	0	55,020,201	55,799,986	0	0	55,799,986

Vote:131 Auditor General

<i>Total Excluding Arrears</i>	54,615,233	0	0	54,615,233	55,778,932	0	0	55,778,932
--------------------------------	------------	---	---	-------------------	------------	---	---	-------------------

Vote:131 Auditor General

Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

Programme :1415 Financial Audits

Recurrent Budget Estimates

SubProgramme 02 Central Government One

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Outputs Provided								
Output 141501 Financial Audits								
211103 Allowances	0	116,204	0	116,204	0	118,598	0	118,598
211104 Statutory salaries	3,260,264	0	0	3,260,264	3,889,867	0	0	3,889,867
212101 Social Security Contributions	0	292,609	0	292,609	0	0	0	0
213001 Medical expenses (To employees)	0	138,664	0	138,664	0	0	0	0
213002 Incapacity, death benefits and funeral expenses	0	7,374	0	7,374	0	0	0	0
213004 Gratuity Expenses	0	133,964	0	133,964	0	0	0	0
221003 Staff Training	0	81,773	0	81,773	0	40,886	0	40,886
221009 Welfare and Entertainment	0	19,257	0	19,257	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	63,882	0	63,882	0	0	0	0
227001 Travel inland	0	501,425	0	501,425	0	401,140	0	401,140
227002 Travel abroad	0	87,385	0	87,385	0	43,692	0	43,692
227004 Fuel, Lubricants and Oils	0	57,420	0	57,420	0	0	0	0
228002 Maintenance - Vehicles	0	55,242	0	55,242	0	0	0	0
Total Cost of Output 01	3,260,264	1,555,198	0	4,815,463	3,889,867	604,317	0	4,494,184
Total Cost Of Outputs Provided	3,260,264	1,555,198	0	4,815,463	3,889,867	604,317	0	4,494,184
Total Cost for SubProgramme 02	3,260,264	1,555,198	0	4,815,463	3,889,867	604,317	0	4,494,184
<i>Total Excluding Arrears</i>	3,260,264	1,555,198	0	4,815,463	3,889,867	604,317	0	4,494,184

SubProgramme 03 Central Government Two

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Outputs Provided								
Output 141501 Financial Audits								
211103 Allowances	0	119,563	0	119,563	0	118,599	0	118,599
211104 Statutory salaries	3,397,395	0	0	3,397,395	4,053,479	0	0	4,053,479
212101 Social Security Contributions	0	293,489	0	293,489	0	0	0	0
213001 Medical expenses (To employees)	0	138,664	0	138,664	0	0	0	0
213002 Incapacity, death benefits and funeral expenses	0	7,374	0	7,374	0	0	0	0
213004 Gratuity Expenses	0	133,964	0	133,964	0	0	0	0
221003 Staff Training	0	81,773	0	81,773	0	40,886	0	40,886
221009 Welfare and Entertainment	0	19,258	0	19,258	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	63,883	0	63,883	0	0	0	0
225001 Consultancy Services- Short term	0	400,000	0	400,000	0	200,000	0	200,000
227001 Travel inland	0	284,023	0	284,023	0	227,218	0	227,218
227002 Travel abroad	0	299,476	0	299,476	0	149,738	0	149,738
227004 Fuel, Lubricants and Oils	0	57,420	0	57,420	0	0	0	0

Vote:131 Auditor General

228002 Maintenance - Vehicles	0	55,242	0	55,242	0	0	0	0
Total Cost of Output 01	3,397,395	1,954,129	0	5,351,524	4,053,479	736,442	0	4,789,921
Total Cost Of Outputs Provided	3,397,395	1,954,129	0	5,351,524	4,053,479	736,442	0	4,789,921
Total Cost for SubProgramme 03	3,397,395	1,954,129	0	5,351,524	4,053,479	736,442	0	4,789,921
<i>Total Excluding Arrears</i>	3,397,395	1,954,129	0	5,351,524	4,053,479	736,442	0	4,789,921

SubProgramme 04 Local Authorities

<i>Thousand Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Approved Estimates			
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Output 141501 Financial Audits								
211103 Allowances	0	350,745	0	350,745	0	534,195	0	534,195
211104 Statutory salaries	7,170,055	0	0	7,170,055	8,554,693	0	0	8,554,693
212101 Social Security Contributions	0	648,090	0	648,090	0	0	0	0
213001 Medical expenses (To employees)	0	138,664	0	138,664	0	0	0	0
213002 Incapacity, death benefits and funeral expenses	0	7,374	0	7,374	0	0	0	0
213004 Gratuity Expenses	0	199,233	0	199,233	0	0	0	0
221003 Staff Training	0	81,773	0	81,773	0	40,886	0	40,886
221009 Welfare and Entertainment	0	44,847	0	44,847	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	249,139	0	249,139	0	0	0	0
225001 Consultancy Services- Short term	0	2,020,000	0	2,020,000	0	1,010,000	0	1,010,000
227001 Travel inland	0	1,516,950	0	1,516,950	0	1,213,560	0	1,213,560
227002 Travel abroad	0	82,665	0	82,665	0	41,333	0	41,333
227004 Fuel, Lubricants and Oils	0	125,745	0	125,745	0	0	0	0
228002 Maintenance - Vehicles	0	99,910	0	99,910	0	0	0	0
Total Cost of Output 01	7,170,055	5,565,134	0	12,735,189	8,554,693	2,839,974	0	11,394,667
Total Cost Of Outputs Provided	7,170,055	5,565,134	0	12,735,189	8,554,693	2,839,974	0	11,394,667
Total Cost for SubProgramme 04	7,170,055	5,565,134	0	12,735,189	8,554,693	2,839,974	0	11,394,667
<i>Total Excluding Arrears</i>	7,170,055	5,565,134	0	12,735,189	8,554,693	2,839,974	0	11,394,667

	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Total Cost for Programme 15	22,902,176	0	0	22,902,176	20,678,771	0	0	20,678,771
<i>Total Excluding Arrears</i>	22,902,176	0	0	22,902,176	20,678,771	0	0	20,678,771

Programme :1416 Value for Money and Specialised Audits

Recurrent Budget Estimates

SubProgramme 05 Value for Money and Specialised Audits

<i>Thousand Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Approved Estimates			
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Output 141601 Value for Money Audits								
211103 Allowances	0	103,671	0	103,671	0	153,050	0	153,050
211104 Statutory salaries	2,405,874	0	0	2,405,874	2,870,481	0	0	2,870,481
212101 Social Security Contributions	0	222,362	0	222,362	0	0	0	0
213001 Medical expenses (To employees)	0	138,664	0	138,664	0	0	0	0
213002 Incapacity, death benefits and funeral expenses	0	7,374	0	7,374	0	0	0	0
213004 Gratuity Expenses	0	160,204	0	160,204	0	0	0	0

Vote:131 Auditor General

221002 Workshops and Seminars	0	107,480	0	107,480	0	0	0	0
221003 Staff Training	0	81,773	0	81,773	0	40,886	0	40,886
221009 Welfare and Entertainment	0	16,659	0	16,659	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	54,482	0	54,482	0	0	0	0
225001 Consultancy Services- Short term	0	400,000	0	400,000	0	350,000	0	350,000
227001 Travel inland	0	533,462	0	533,462	0	426,769	0	426,769
227002 Travel abroad	0	252,063	0	252,063	0	126,032	0	126,032
227004 Fuel, Lubricants and Oils	0	109,102	0	109,102	0	0	0	0
228002 Maintenance - Vehicles	0	82,168	0	82,168	0	0	0	0
<i>Total Cost of Output 01</i>	<i>2,405,874</i>	<i>2,269,463</i>	<i>0</i>	<i>4,675,337</i>	<i>2,870,481</i>	<i>1,096,737</i>	<i>0</i>	<i>3,967,218</i>
Total Cost Of Outputs Provided	2,405,874	2,269,463	0	4,675,337	2,870,481	1,096,737	0	3,967,218
Total Cost for SubProgramme 05	2,405,874	2,269,463	0	4,675,337	2,870,481	1,096,737	0	3,967,218
<i>Total Excluding Arrears</i>	<i>2,405,874</i>	<i>2,269,463</i>	<i>0</i>	<i>4,675,337</i>	<i>2,870,481</i>	<i>1,096,737</i>	<i>0</i>	<i>3,967,218</i>

SubProgramme 06 Forensic Investigations and Special Audits

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Outputs Provided								
<i>Output 141601 Value for Money Audits</i>								
211103 Allowances	0	3,028,969	0	3,028,969	0	107,421	0	107,421
211104 Statutory salaries	2,372,367	0	0	2,372,367	2,830,504	0	0	2,830,504
212101 Social Security Contributions	0	217,232	0	217,232	0	0	0	0
213001 Medical expenses (To employees)	0	138,664	0	138,664	0	0	0	0
213002 Incapacity, death benefits and funeral expenses	0	7,374	0	7,374	0	0	0	0
213004 Gratuity Expenses	0	133,964	0	133,964	0	0	0	0
221002 Workshops and Seminars	0	63,000	0	63,000	0	0	0	0
221003 Staff Training	0	81,773	0	81,773	0	40,886	0	40,886
221009 Welfare and Entertainment	0	16,200	0	16,200	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	40,500	0	40,500	0	0	0	0
225001 Consultancy Services- Short term	0	400,000	0	400,000	0	200,000	0	200,000
227001 Travel inland	0	276,425	0	276,425	0	221,140	0	221,140
227002 Travel abroad	0	64,800	0	64,800	0	32,400	0	32,400
227004 Fuel, Lubricants and Oils	0	57,420	0	57,420	0	0	0	0
228002 Maintenance - Vehicles	0	55,242	0	55,242	0	0	0	0
<i>Total Cost of Output 01</i>	<i>2,372,367</i>	<i>4,581,563</i>	<i>0</i>	<i>6,953,930</i>	<i>2,830,504</i>	<i>601,847</i>	<i>0</i>	<i>3,432,351</i>
Total Cost Of Outputs Provided	2,372,367	4,581,563	0	6,953,930	2,830,504	601,847	0	3,432,351
Total Cost for SubProgramme 06	2,372,367	4,581,563	0	6,953,930	2,830,504	601,847	0	3,432,351
<i>Total Excluding Arrears</i>	<i>2,372,367</i>	<i>4,581,563</i>	<i>0</i>	<i>6,953,930</i>	<i>2,830,504</i>	<i>601,847</i>	<i>0</i>	<i>3,432,351</i>

	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Total Cost for Programme 16	11,629,267	0	0	11,629,267	7,399,569	0	0	7,399,569
<i>Total Excluding Arrears</i>	<i>11,629,267</i>	<i>0</i>	<i>0</i>	<i>11,629,267</i>	<i>7,399,569</i>	<i>0</i>	<i>0</i>	<i>7,399,569</i>

Programme :1417 Support to Audit services

Recurrent Budget Estimates

Vote:131 Auditor General

SubProgramme 01 Headquarters

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Outputs Provided								
<i>Output 141701 Policy, Planning and Strategic Management</i>								
211103 Allowances	0	3,134,570	0	3,134,570	0	620,010	0	620,010
211104 Statutory salaries	4,668,891	0	0	4,668,891	5,570,519	0	0	5,570,519
212101 Social Security Contributions	0	446,743	0	446,743	0	3,034,705	0	3,034,705
212102 Pension for General Civil Service	0	694,299	0	694,299	0	742,011	0	742,011
213001 Medical expenses (To employees)	0	715,929	0	715,929	0	1,409,250	0	1,409,250
213002 Incapacity, death benefits and funeral expenses	0	19,146	0	19,146	0	56,015	0	56,015
213004 Gratuity Expenses	0	394,265	0	394,265	0	1,371,270	0	1,371,270
221001 Advertising and Public Relations	0	70,063	0	70,063	0	64,836	0	64,836
221002 Workshops and Seminars	0	300,777	0	300,777	0	667,629	0	667,629
221003 Staff Training	0	81,773	0	81,773	0	298,888	0	298,888
221004 Recruitment Expenses	0	64,011	0	64,011	0	64,011	0	64,011
221007 Books, Periodicals & Newspapers	0	77,229	0	77,229	0	38,615	0	38,615
221008 Computer supplies and Information Technology (IT)	0	742,198	0	742,198	0	1,742,198	0	1,742,198
221009 Welfare and Entertainment	0	259,506	0	259,506	0	675,728	0	675,728
221011 Printing, Stationery, Photocopying and Binding	0	96,182	0	96,182	0	568,068	0	568,068
221012 Small Office Equipment	0	40,000	0	40,000	0	40,000	0	40,000
221016 IFMS Recurrent costs	0	72,000	0	72,000	0	72,000	0	72,000
221017 Subscriptions	0	132,965	0	132,965	0	132,965	0	132,965
222001 Telecommunications	0	58,584	0	58,584	0	58,584	0	58,584
223004 Guard and Security services	0	421,416	0	421,416	0	421,416	0	421,416
223005 Electricity	0	481,587	0	481,587	0	481,587	0	481,587
223006 Water	0	141,397	0	141,397	0	141,397	0	141,397
224004 Cleaning and Sanitation	0	336,000	0	336,000	0	336,000	0	336,000
225001 Consultancy Services- Short term	0	180,720	0	180,720	0	193,361	0	193,361
227001 Travel inland	0	838,127	0	838,127	0	852,501	0	852,501
227002 Travel abroad	0	282,957	0	282,957	0	1,949,895	0	1,949,895
227003 Carriage, Haulage, Freight and transport hire	0	40,000	0	40,000	0	40,000	0	40,000
227004 Fuel, Lubricants and Oils	0	213,577	0	213,577	0	630,452	0	630,452
228001 Maintenance - Civil	0	214,508	0	214,508	0	214,508	0	214,508
228002 Maintenance - Vehicles	0	390,556	0	390,556	0	738,360	0	738,360
228003 Maintenance – Machinery, Equipment & Furniture	0	498,304	0	498,304	0	498,304	0	498,304
Total Cost of Output 01	4,668,891	11,439,389	0	16,108,280	5,570,519	18,154,563	0	23,725,082
Total Cost Of Outputs Provided	4,668,891	11,439,389	0	16,108,280	5,570,519	18,154,563	0	23,725,082
Arrears	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 141799 Arrears</i>								
321608 General Public Service Pension arrears (Budgeting)	0	404,969	0	404,969	0	10,527	0	10,527
Total Cost of Output 99	0	404,969	0	404,969	0	10,527	0	10,527
Total Cost Of Arrears	0	404,969	0	404,969	0	10,527	0	10,527
Total Cost for SubProgramme 01	4,668,891	11,844,357	0	16,513,248	5,570,519	18,165,089	0	23,735,609
<i>Total Excluding Arrears</i>	4,668,891	11,439,389	0	16,108,280	5,570,519	18,154,563	0	23,725,082

Vote:131 Auditor General

Development Budget Estimates

Project 0362 Support to Office of the Auditor General

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Output 141772 Government Buildings and Administrative Infrastructure								
312101 Non-Residential Buildings	1,551,790	0	0	1,551,790	970,000	0	0	970,000
Total Cost Of Output 141772	1,551,790	0	0	1,551,790	970,000	0	0	970,000
Output 141775 Purchase of Motor Vehicles and Other Transport Equipment								
312201 Transport Equipment	850,000	0	0	850,000	925,510	0	0	925,510
Total Cost Of Output 141775	850,000	0	0	850,000	925,510	0	0	925,510
Output 141776 Purchase of Office and ICT Equipment, including Software								
312202 Machinery and Equipment	1,500,000	0	0	1,500,000	2,000,000	0	0	2,000,000
Total Cost Of Output 141776	1,500,000	0	0	1,500,000	2,000,000	0	0	2,000,000
Output 141778 Purchase of Office and Residential Furniture and Fittings								
312203 Furniture & Fixtures	73,720	0	0	73,720	80,000	0	0	80,000
Total Cost Of Output 141778	73,720	0	0	73,720	80,000	0	0	80,000
Total Cost for Capital Purchases	3,975,510	0	0	3,975,510	3,975,510	0	0	3,975,510
Arrears	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Output 141799 Arrears								
321608 General Public Service Pension arrears (Budgeting)	0	0	0	0	10,527	0	0	10,527
Total Cost Of Output 141799	0	0	0	0	10,527	0	0	10,527
Total Cost for Arrears	0	0	0	0	10,527	0	0	10,527
Total Cost for Project: 0362	3,975,510	0	0	3,975,510	3,986,036	0	0	3,986,036
Total Excluding Arrears	3,975,510	0	0	3,975,510	3,975,510	0	0	3,975,510
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Total Cost for Programme 17	20,488,758	0	0	20,488,758	27,721,645	0	0	27,721,645
Total Excluding Arrears	20,083,790	0	0	20,083,790	27,700,592	0	0	27,700,592

Programme :1453 External Audit

SubProgramme 01 Headquarters

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
Total Cost for SubProgramme 01	0	0	0	0	0	0	0	0
Total Excluding Arrears	0	0	0	0	0	0	0	0

SubProgramme 02 Directorate of Central Government One

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
Total Cost for SubProgramme 02	0	0	0	0	0	0	0	0
Total Excluding Arrears	0	0	0	0	0	0	0	0

SubProgramme 03 Directorate of Central Government Two

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
Total Cost for SubProgramme 03	0	0	0	0	0	0	0	0
Total Excluding Arrears	0	0	0	0	0	0	0	0

SubProgramme 04 Directorate of Local Authorities

Vote:131 Auditor General

<i>Thousand Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Approved Estimates			
Total Cost for SubProgramme 04	0	0	0	0	0	0	0	0
<i>Total Excluding Arrears</i>	0	0	0	0	0	0	0	0
SubProgramme 05 Directorate of Value for Money and Specialised Audits								
<i>Thousand Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Approved Estimates			
Total Cost for SubProgramme 05	0	0	0	0	0	0	0	0
<i>Total Excluding Arrears</i>	0	0	0	0	0	0	0	0
SubProgramme 06 Directorate of Forensic Investigations and Special Audits								
<i>Thousand Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Approved Estimates			
Total Cost for SubProgramme 06	0	0	0	0	0	0	0	0
<i>Total Excluding Arrears</i>	0	0	0	0	0	0	0	0
Project 0362 Support to Office of the Auditor General								
<i>Thousand Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Approved Estimates			
Total Cost for Project: 0362	0	0	0	0	0	0	0	0
<i>Total Excluding Arrears</i>	0	0	0	0	0	0	0	0
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
	GoU	External Fin	AIA	Total	GoU	External Fin.	AIA	Total
Grand Total for Vote 131	55,020,201	0	0	55,020,201	55,799,986	0	0	55,799,986
<i>Total Excluding Arrears</i>	54,615,233	0	0	54,615,233	55,778,932	0	0	55,778,932

Vote:131 Auditor General

Table V4: External Financing to the vote

No Data Found