

# Vote:147 Local Government Finance Commission

**Table VI: Summary Of Vote Estimates by Programme and Sub-Programme**

<i>Thousand Uganda Shillings</i>	<b>2017/18 Approved Budget</b>				<b>2018/19 Approved Estimates</b>			
<b>Programme :1353 Coordination of Local Government Financing</b>								
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>
01 Administration and support services	809,557	2,377,945	0	<b>3,187,501</b>	809,557	2,100,532	0	<b>2,910,088</b>
02 Revenues for Local Governments- Central Grants and Local Revenues	208,086	1,004,849	0	<b>1,212,935</b>	208,086	1,069,686	0	<b>1,277,772</b>
03 Research and data management	101,176	526,811	0	<b>627,987</b>	101,176	401,352	0	<b>502,528</b>
<b>Total Recurrent Budget Estimates for Programme</b>	<b>1,118,818</b>	<b>3,909,605</b>	<b>0</b>	<b>5,028,423</b>	<b>1,118,818</b>	<b>3,571,569</b>	<b>0</b>	<b>4,690,388</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
0389 Support LGFC	571,700	0	0	<b>571,700</b>	571,700	0	0	<b>571,700</b>
<b>Total Development Budget Estimates for Programme</b>	<b>571,700</b>	<b>0</b>	<b>0</b>	<b>571,700</b>	<b>571,700</b>	<b>0</b>	<b>0</b>	<b>571,700</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
<b>Total For Programme 53</b>	<b>5,600,123</b>	<b>0</b>	<b>0</b>	<b>5,600,123</b>	<b>5,262,088</b>	<b>0</b>	<b>0</b>	<b>5,262,088</b>
<i>Total Excluding Arrears</i>	5,600,123	0	0	<b>5,600,123</b>	5,262,088	0	0	<b>5,262,088</b>
<b>Total Vote 147</b>	<b>5,600,123</b>	<b>0</b>	<b>0</b>	<b>5,600,123</b>	<b>5,262,088</b>	<b>0</b>	<b>0</b>	<b>5,262,088</b>
<i>Total Excluding Arrears</i>	5,600,123	0	0	<b>5,600,123</b>	5,262,088	0	0	<b>5,262,088</b>

# Vote:147 Local Government Finance Commission

**Table V2: Summary Vote Estimates by Item**

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>5,028,423</b>	<b>0</b>	<b>0</b>	<b>5,028,423</b>	<b>4,690,388</b>	<b>0</b>	<b>0</b>	<b>4,690,388</b>
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	1,118,818	0	0	1,118,818	1,118,818	0	0	1,118,818
211103 Allowances	719,640	0	0	719,640	748,980	0	0	748,980
212101 Social Security Contributions	86,707	0	0	86,707	100,172	0	0	100,172
213001 Medical expenses (To employees)	15,000	0	0	15,000	19,200	0	0	19,200
213002 Incapacity, death benefits and funeral expenses	15,000	0	0	15,000	8,000	0	0	8,000
213004 Gratuity Expenses	670,036	0	0	670,036	332,000	0	0	332,000
221001 Advertising and Public Relations	50,000	0	0	50,000	30,000	0	0	30,000
221002 Workshops and Seminars	276,792	0	0	276,792	217,200	0	0	217,200
221003 Staff Training	67,543	0	0	67,543	67,000	0	0	67,000
221004 Recruitment Expenses	10,000	0	0	10,000	6,000	0	0	6,000
221007 Books, Periodicals & Newspapers	38,529	0	0	38,529	19,101	0	0	19,101
221009 Welfare and Entertainment	23,472	0	0	23,472	24,472	0	0	24,472
221011 Printing, Stationery, Photocopying and Binding	80,000	0	0	80,000	80,399	0	0	80,399
221012 Small Office Equipment	5,000	0	0	5,000	3,000	0	0	3,000
221016 IFMS Recurrent costs	9,998	0	0	9,998	9,998	0	0	9,998
221017 Subscriptions	10,000	0	0	10,000	0	0	0	0
222001 Telecommunications	20,402	0	0	20,402	20,402	0	0	20,402
222003 Information and communications technology (ICT)	17,745	0	0	17,745	17,745	0	0	17,745
223003 Rent – (Produced Assets) to private entities	414,000	0	0	414,000	406,400	0	0	406,400
223005 Electricity	63,000	0	0	63,000	75,000	0	0	75,000
224004 Cleaning and Sanitation	36,000	0	0	36,000	30,000	0	0	30,000
225001 Consultancy Services- Short term	270,000	0	0	270,000	150,000	0	0	150,000
227001 Travel inland	642,341	0	0	642,341	796,127	0	0	796,127
227002 Travel abroad	40,000	0	0	40,000	40,000	0	0	40,000
227004 Fuel, Lubricants and Oils	142,026	0	0	142,026	184,000	0	0	184,000
228002 Maintenance - Vehicles	186,374	0	0	186,374	186,373	0	0	186,373
<b>Investment (Capital Purchases)</b>	<b>571,700</b>	<b>0</b>	<b>0</b>	<b>571,700</b>	<b>571,700</b>	<b>0</b>	<b>0</b>	<b>571,700</b>
312201 Transport Equipment	505,200	0	0	505,200	505,200	0	0	505,200
312202 Machinery and Equipment	58,500	0	0	58,500	46,500	0	0	46,500
312203 Furniture & Fixtures	8,000	0	0	8,000	20,000	0	0	20,000
<b>Grand Total Vote 147</b>	<b>5,600,123</b>	<b>0</b>	<b>0</b>	<b>5,600,123</b>	<b>5,262,088</b>	<b>0</b>	<b>0</b>	<b>5,262,088</b>
<i>Total Excluding Arrears</i>	5,600,123	0	0	5,600,123	5,262,088	0	0	5,262,088

# Vote:147 Local Government Finance Commission

**Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item**

**Programme :1353 Coordination of Local Government Financing**

**Recurrent Budget Estimates**

**SubProgramme 01 Administration and support services**

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<b>Output 135301 Human Resource Management Improved</b>								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	54,717	0	0	54,717	54,717	0	0	54,717
211103 Allowances	0	15,990	0	15,990	0	16,642	0	16,642
212101 Social Security Contributions	0	5,472	0	5,472	0	15,204	0	15,204
213001 Medical expenses (To employees)	0	15,000	0	15,000	0	19,200	0	19,200
213004 Gratuity Expenses	0	16,415	0	16,415	0	16,415	0	16,415
221001 Advertising and Public Relations	0	14,000	0	14,000	0	6,000	0	6,000
221003 Staff Training	0	67,543	0	67,543	0	67,000	0	67,000
221004 Recruitment Expenses	0	10,000	0	10,000	0	6,000	0	6,000
221007 Books, Periodicals & Newspapers	0	980	0	980	0	1,001	0	1,001
221009 Welfare and Entertainment	0	1,128	0	1,128	0	1,128	0	1,128
221011 Printing, Stationery, Photocopying and Binding	0	5,000	0	5,000	0	5,000	0	5,000
222001 Telecommunications	0	1,084	0	1,084	0	1,084	0	1,084
227004 Fuel, Lubricants and Oils	0	6,653	0	6,653	0	6,653	0	6,653
228002 Maintenance - Vehicles	0	2,016	0	2,016	0	1,008	0	1,008
<b>Total Cost of Output 01</b>	<b>54,717</b>	<b>161,281</b>	<b>0</b>	<b>215,998</b>	<b>54,717</b>	<b>162,334</b>	<b>0</b>	<b>217,051</b>
<b>Output 135305 Institutional Capacity Maintenance and Enhancement</b>								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	700,123	0	0	700,123	700,123	0	0	700,123
211103 Allowances	0	583,493	0	583,493	0	607,282	0	607,282
212101 Social Security Contributions	0	47,269	0	47,269	0	51,002	0	51,002
213002 Incapacity, death benefits and funeral expenses	0	15,000	0	15,000	0	8,000	0	8,000
213004 Gratuity Expenses	0	544,427	0	544,427	0	221,479	0	221,479
221001 Advertising and Public Relations	0	24,000	0	24,000	0	12,000	0	12,000
221007 Books, Periodicals & Newspapers	0	33,134	0	33,134	0	14,000	0	14,000
221009 Welfare and Entertainment	0	13,440	0	13,440	0	13,440	0	13,440
221011 Printing, Stationery, Photocopying and Binding	0	23,000	0	23,000	0	28,399	0	28,399
221012 Small Office Equipment	0	5,000	0	5,000	0	3,000	0	3,000
221016 IFMS Recurrent costs	0	5,000	0	5,000	0	5,000	0	5,000
221017 Subscriptions	0	10,000	0	10,000	0	0	0	0
222001 Telecommunications	0	13,612	0	13,612	0	13,612	0	13,612
222003 Information and communications technology (ICT)	0	17,745	0	17,745	0	17,745	0	17,745
223003 Rent – (Produced Assets) to private entities	0	414,000	0	414,000	0	406,400	0	406,400
223005 Electricity	0	63,000	0	63,000	0	75,000	0	75,000
224004 Cleaning and Sanitation	0	36,000	0	36,000	0	30,000	0	30,000
225001 Consultancy Services- Short term	0	25,000	0	25,000	0	0	0	0
227001 Travel inland	0	25,000	0	25,000	0	25,000	0	25,000
227002 Travel abroad	0	40,000	0	40,000	0	40,000	0	40,000

# Vote:147 Local Government Finance Commission

227004 Fuel, Lubricants and Oils	0	52,150	0	<b>52,150</b>	0	51,433	0	<b>51,433</b>
228002 Maintenance - Vehicles	0	60,000	0	<b>60,000</b>	0	57,777	0	<b>57,777</b>
<b>Total Cost of Output 05</b>	<b>700,123</b>	<b>2,050,271</b>	<b>0</b>	<b>2,750,394</b>	<b>700,123</b>	<b>1,680,569</b>	<b>0</b>	<b>2,380,691</b>
<b>Output 135306 Policy, planning support services and M&amp;E enhanced</b>								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	54,717	0	0	<b>54,717</b>	54,717	0	0	<b>54,717</b>
211103 Allowances	0	15,990	0	<b>15,990</b>	0	16,642	0	<b>16,642</b>
212101 Social Security Contributions	0	5,472	0	<b>5,472</b>	0	5,472	0	<b>5,472</b>
213004 Gratuity Expenses	0	16,415	0	<b>16,415</b>	0	16,415	0	<b>16,415</b>
221002 Workshops and Seminars	0	27,387	0	<b>27,387</b>	0	40,000	0	<b>40,000</b>
221009 Welfare and Entertainment	0	1,128	0	<b>1,128</b>	0	2,128	0	<b>2,128</b>
221016 IFMS Recurrent costs	0	0	0	<b>0</b>	0	4,998	0	<b>4,998</b>
227001 Travel inland	0	100,000	0	<b>100,000</b>	0	130,000	0	<b>130,000</b>
227004 Fuel, Lubricants and Oils	0	0	0	<b>0</b>	0	41,974	0	<b>41,974</b>
<b>Total Cost of Output 06</b>	<b>54,717</b>	<b>166,392</b>	<b>0</b>	<b>221,109</b>	<b>54,717</b>	<b>257,629</b>	<b>0</b>	<b>312,346</b>
<b>Total Cost Of Outputs Provided</b>	<b>809,557</b>	<b>2,377,945</b>	<b>0</b>	<b>3,187,501</b>	<b>809,557</b>	<b>2,100,532</b>	<b>0</b>	<b>2,910,088</b>
<b>Total Cost for SubProgramme 01</b>	<b>809,557</b>	<b>2,377,945</b>	<b>0</b>	<b>3,187,501</b>	<b>809,557</b>	<b>2,100,532</b>	<b>0</b>	<b>2,910,088</b>
<i>Total Excluding Arrears</i>	809,557	2,377,945	0	<b>3,187,501</b>	809,557	2,100,532	0	<b>2,910,088</b>

## SubProgramme 02 Revenues for Local Governments- Central Grants and Local Revenues

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<b>Outputs Provided</b>								
<b>Output 135303 Enhancement of LG Revenue Mobilisation and Generation</b>								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	88,848	0	0	<b>88,848</b>	88,848	0	0	<b>88,848</b>
211103 Allowances	0	24,960	0	<b>24,960</b>	0	25,978	0	<b>25,978</b>
212101 Social Security Contributions	0	8,885	0	<b>8,885</b>	0	8,885	0	<b>8,885</b>
213004 Gratuity Expenses	0	26,654	0	<b>26,654</b>	0	24,623	0	<b>24,623</b>
221001 Advertising and Public Relations	0	6,000	0	<b>6,000</b>	0	6,000	0	<b>6,000</b>
221002 Workshops and Seminars	0	117,879	0	<b>117,879</b>	0	110,000	0	<b>110,000</b>
221009 Welfare and Entertainment	0	1,752	0	<b>1,752</b>	0	1,752	0	<b>1,752</b>
221011 Printing, Stationery, Photocopying and Binding	0	13,000	0	<b>13,000</b>	0	13,000	0	<b>13,000</b>
222001 Telecommunications	0	1,704	0	<b>1,704</b>	0	1,704	0	<b>1,704</b>
227001 Travel inland	0	295,547	0	<b>295,547</b>	0	352,627	0	<b>352,627</b>
227004 Fuel, Lubricants and Oils	0	12,355	0	<b>12,355</b>	0	19,128	0	<b>19,128</b>
228002 Maintenance - Vehicles	0	40,162	0	<b>40,162</b>	0	40,162	0	<b>40,162</b>
<b>Total Cost of Output 03</b>	<b>88,848</b>	<b>548,899</b>	<b>0</b>	<b>637,747</b>	<b>88,848</b>	<b>603,857</b>	<b>0</b>	<b>692,705</b>
<b>Output 135304 Equitable Distribution of Grants to LGs</b>								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	119,238	0	0	<b>119,238</b>	119,238	0	0	<b>119,238</b>
211103 Allowances	0	33,150	0	<b>33,150</b>	0	34,502	0	<b>34,502</b>
212101 Social Security Contributions	0	9,491	0	<b>9,491</b>	0	9,491	0	<b>9,491</b>
213004 Gratuity Expenses	0	35,771	0	<b>35,771</b>	0	26,654	0	<b>26,654</b>
221002 Workshops and Seminars	0	40,000	0	<b>40,000</b>	0	40,000	0	<b>40,000</b>
221007 Books, Periodicals & Newspapers	0	1,962	0	<b>1,962</b>	0	1,400	0	<b>1,400</b>
221009 Welfare and Entertainment	0	2,336	0	<b>2,336</b>	0	2,336	0	<b>2,336</b>
221011 Printing, Stationery, Photocopying and Binding	0	17,000	0	<b>17,000</b>	0	12,000	0	<b>12,000</b>
222001 Telecommunications	0	2,272	0	<b>2,272</b>	0	2,272	0	<b>2,272</b>

# Vote:147 Local Government Finance Commission

225001 Consultancy Services- Short term	0	170,000	0	<b>170,000</b>	0	150,000	0	<b>150,000</b>
227001 Travel inland	0	56,794	0	<b>56,794</b>	0	100,000	0	<b>100,000</b>
227004 Fuel, Lubricants and Oils	0	16,157	0	<b>16,157</b>	0	16,157	0	<b>16,157</b>
228002 Maintenance - Vehicles	0	71,017	0	<b>71,017</b>	0	71,017	0	<b>71,017</b>
<i>Total Cost of Output 04</i>	<i>119,238</i>	<i>455,950</i>	<i>0</i>	<i>575,188</i>	<i>119,238</i>	<i>465,829</i>	<i>0</i>	<i>585,067</i>
<b>Total Cost Of Outputs Provided</b>	<b>208,086</b>	<b>1,004,849</b>	<b>0</b>	<b>1,212,935</b>	<b>208,086</b>	<b>1,069,686</b>	<b>0</b>	<b>1,277,772</b>
<b>Total Cost for SubProgramme 02</b>	<b>208,086</b>	<b>1,004,849</b>	<b>0</b>	<b>1,212,935</b>	<b>208,086</b>	<b>1,069,686</b>	<b>0</b>	<b>1,277,772</b>
<i>Total Excluding Arrears</i>	<i>208,086</i>	<i>1,004,849</i>	<i>0</i>	<i>1,212,935</i>	<i>208,086</i>	<i>1,069,686</i>	<i>0</i>	<i>1,277,772</i>

## SubProgramme 03 Research and data management

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<b>Output 135302 LGs Budget Analysis</b>								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	54,717	0	0	<b>54,717</b>	54,717	0	0	<b>54,717</b>
211103 Allowances	0	21,990	0	<b>21,990</b>	0	22,887	0	<b>22,887</b>
212101 Social Security Contributions	0	5,472	0	<b>5,472</b>	0	5,472	0	<b>5,472</b>
213004 Gratuity Expenses	0	16,415	0	<b>16,415</b>	0	8,208	0	<b>8,208</b>
221002 Workshops and Seminars	0	9,000	0	<b>9,000</b>	0	7,200	0	<b>7,200</b>
221007 Books, Periodicals & Newspapers	0	981	0	<b>981</b>	0	1,100	0	<b>1,100</b>
221009 Welfare and Entertainment	0	1,280	0	<b>1,280</b>	0	1,280	0	<b>1,280</b>
221011 Printing, Stationery, Photocopying and Binding	0	10,000	0	<b>10,000</b>	0	10,000	0	<b>10,000</b>
222001 Telecommunications	0	1,084	0	<b>1,084</b>	0	1,084	0	<b>1,084</b>
227001 Travel inland	0	100,000	0	<b>100,000</b>	0	118,500	0	<b>118,500</b>
227004 Fuel, Lubricants and Oils	0	6,653	0	<b>6,653</b>	0	3,422	0	<b>3,422</b>
228002 Maintenance - Vehicles	0	3,422	0	<b>3,422</b>	0	0	0	<b>0</b>
<i>Total Cost of Output 02</i>	<i>54,717</i>	<i>176,297</i>	<i>0</i>	<i>231,014</i>	<i>54,717</i>	<i>179,152</i>	<i>0</i>	<i>233,869</i>
<b>Output 135305 Institutional Capacity Maintenance and Enhancement</b>								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	46,459	0	0	<b>46,459</b>	46,459	0	0	<b>46,459</b>
211103 Allowances	0	24,067	0	<b>24,067</b>	0	25,048	0	<b>25,048</b>
212101 Social Security Contributions	0	4,647	0	<b>4,647</b>	0	4,647	0	<b>4,647</b>
213004 Gratuity Expenses	0	13,938	0	<b>13,938</b>	0	18,208	0	<b>18,208</b>
221001 Advertising and Public Relations	0	6,000	0	<b>6,000</b>	0	6,000	0	<b>6,000</b>
221002 Workshops and Seminars	0	82,526	0	<b>82,526</b>	0	20,000	0	<b>20,000</b>
221007 Books, Periodicals & Newspapers	0	1,471	0	<b>1,471</b>	0	1,601	0	<b>1,601</b>
221009 Welfare and Entertainment	0	2,408	0	<b>2,408</b>	0	2,408	0	<b>2,408</b>
221011 Printing, Stationery, Photocopying and Binding	0	12,000	0	<b>12,000</b>	0	12,000	0	<b>12,000</b>
221016 IFMS Recurrent costs	0	4,998	0	<b>4,998</b>	0	0	0	<b>0</b>
222001 Telecommunications	0	646	0	<b>646</b>	0	646	0	<b>646</b>
225001 Consultancy Services- Short term	0	75,000	0	<b>75,000</b>	0	0	0	<b>0</b>
227001 Travel inland	0	65,000	0	<b>65,000</b>	0	70,000	0	<b>70,000</b>
227004 Fuel, Lubricants and Oils	0	48,058	0	<b>48,058</b>	0	45,233	0	<b>45,233</b>

# Vote:147 Local Government Finance Commission

228002 Maintenance - Vehicles	0	9,756	0	9,756	0	16,409	0	16,409
<i>Total Cost of Output 05</i>	<i>46,459</i>	<i>350,514</i>	<i>0</i>	<i>396,973</i>	<i>46,459</i>	<i>222,200</i>	<i>0</i>	<i>268,659</i>
<b>Total Cost Of Outputs Provided</b>	<b>101,176</b>	<b>526,811</b>	<b>0</b>	<b>627,987</b>	<b>101,176</b>	<b>401,352</b>	<b>0</b>	<b>502,528</b>
<b>Total Cost for SubProgramme 03</b>	<b>101,176</b>	<b>526,811</b>	<b>0</b>	<b>627,987</b>	<b>101,176</b>	<b>401,352</b>	<b>0</b>	<b>502,528</b>
<i>Total Excluding Arrears</i>	<i>101,176</i>	<i>526,811</i>	<i>0</i>	<i>627,987</i>	<i>101,176</i>	<i>401,352</i>	<i>0</i>	<i>502,528</i>

## Development Budget Estimates

### Project 0389 Support LGFC

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
<b>Capital Purchases</b>								
<i>Output 135375 Purchase of Motor Vehicles and Other Transport Equipment</i>								
312201 Transport Equipment	505,200	0	0	505,200	505,200	0	0	505,200
<i>Total Cost Of Output 135375</i>	<i>505,200</i>	<i>0</i>	<i>0</i>	<i>505,200</i>	<i>505,200</i>	<i>0</i>	<i>0</i>	<i>505,200</i>
<i>Output 135376 Purchase of Office and ICT Equipment, including Software</i>								
312202 Machinery and Equipment	58,500	0	0	58,500	46,500	0	0	46,500
312203 Furniture & Fixtures	8,000	0	0	8,000	20,000	0	0	20,000
<i>Total Cost Of Output 135376</i>	<i>66,500</i>	<i>0</i>	<i>0</i>	<i>66,500</i>	<i>66,500</i>	<i>0</i>	<i>0</i>	<i>66,500</i>
<i>Total Cost for Capital Purchases</i>	<i>571,700</i>	<i>0</i>	<i>0</i>	<i>571,700</i>	<i>571,700</i>	<i>0</i>	<i>0</i>	<i>571,700</i>
<b>Total Cost for Project: 0389</b>	<b>571,700</b>	<b>0</b>	<b>0</b>	<b>571,700</b>	<b>571,700</b>	<b>0</b>	<b>0</b>	<b>571,700</b>
<i>Total Excluding Arrears</i>	<i>571,700</i>	<i>0</i>	<i>0</i>	<i>571,700</i>	<i>571,700</i>	<i>0</i>	<i>0</i>	<i>571,700</i>
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<b>Total Cost for Programme 53</b>	<b>5,600,123</b>	<b>0</b>	<b>0</b>	<b>5,600,123</b>	<b>5,262,088</b>	<b>0</b>	<b>0</b>	<b>5,262,088</b>
<i>Total Excluding Arrears</i>	<i>5,600,123</i>	<i>0</i>	<i>0</i>	<i>5,600,123</i>	<i>5,262,088</i>	<i>0</i>	<i>0</i>	<i>5,262,088</i>
	GoU	External Fin	AIA	Total	GoU	External Fin.	AIA	Total
<b>Grand Total for Vote 147</b>	<b>5,600,123</b>	<b>0</b>	<b>0</b>	<b>5,600,123</b>	<b>5,262,088</b>	<b>0</b>	<b>0</b>	<b>5,262,088</b>
<i>Total Excluding Arrears</i>	<i>5,600,123</i>	<i>0</i>	<i>0</i>	<i>5,600,123</i>	<i>5,262,088</i>	<i>0</i>	<i>0</i>	<i>5,262,088</i>

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# Vote:147

Local Government Finance Commission

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*Table V4: External Financing to the vote*

No Data Found