

# Vote:155 Uganda Cotton Development Organisation

**Table VI: Summary Of Vote Estimates by Programme and Sub-Programme**

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
<b>Programme :0152 Cotton Development</b>								
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>
01 Headquarters	0	1,825,056	2,447,441	4,272,497	0	583,598	4,818,290	5,401,888
<b>Total Recurrent Budget Estimates for Programme</b>	<b>0</b>	<b>1,825,056</b>	<b>2,447,441</b>	<b>4,272,497</b>	<b>0</b>	<b>583,598</b>	<b>4,818,290</b>	<b>5,401,888</b>
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
1219 Cotton Production Improvement	4,411,000	0	0	4,411,000	4,411,000	0	0	4,411,000
<b>Total Development Budget Estimates for Programme</b>	<b>4,411,000</b>	<b>0</b>	<b>0</b>	<b>4,411,000</b>	<b>4,411,000</b>	<b>0</b>	<b>0</b>	<b>4,411,000</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
<b>Total For Programme 52</b>	<b>6,236,056</b>	<b>0</b>	<b>2,447,441</b>	<b>8,683,497</b>	<b>4,994,598</b>	<b>0</b>	<b>4,818,290</b>	<b>9,812,888</b>
<i>Total Excluding Arrears</i>	5,075,598	0	2,447,441	7,523,038	4,994,598	0	4,818,290	9,812,888
<b>Total Vote 155</b>	<b>6,236,056</b>	<b>0</b>	<b>2,447,441</b>	<b>8,683,497</b>	<b>4,994,598</b>	<b>0</b>	<b>4,818,290</b>	<b>9,812,888</b>
<i>Total Excluding Arrears</i>	5,075,598	0	2,447,441	7,523,038	4,994,598	0	4,818,290	9,812,888

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**Table V2: Summary Vote Estimates by Item**

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>664,598</b>	<b>0</b>	<b>2,447,441</b>	<b>3,112,038</b>	<b>583,598</b>	<b>0</b>	<b>4,818,290</b>	<b>5,401,888</b>
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	0	0	1,142,643	1,142,643	0	0	1,997,789	1,997,789
211103 Allowances	24,500	0	85,000	109,500	24,500	0	304,000	328,500
212201 Social Security Contributions	0	0	114,264	114,264	0	0	231,808	231,808
213001 Medical expenses (To employees)	0	0	10,000	10,000	0	0	10,000	10,000
213002 Incapacity, death benefits and funeral expenses	0	0	5,000	5,000	0	0	5,000	5,000
213004 Gratuity Expenses	0	0	0	0	0	0	406,691	406,691
221001 Advertising and Public Relations	10,000	0	15,000	25,000	0	0	20,000	20,000
221002 Workshops and Seminars	10,000	0	7,000	17,000	0	0	16,110	16,110
221003 Staff Training	30,000	0	18,000	48,000	4,000	0	35,000	39,000
221004 Recruitment Expenses	0	0	0	0	0	0	7,000	7,000
221007 Books, Periodicals & Newspapers	12,500	0	5,000	17,500	0	0	0	0
221008 Computer supplies and Information Technology (IT)	20,000	0	0	20,000	5,000	0	77,910	82,910
221009 Welfare and Entertainment	10,000	0	15,000	25,000	10,000	0	25,000	35,000
221011 Printing, Stationery, Photocopying and Binding	14,000	0	25,000	39,000	10,000	0	51,000	61,000
221012 Small Office Equipment	0	0	0	0	0	0	5,000	5,000
221014 Bank Charges and other Bank related costs	0	0	6,000	6,000	0	0	0	0
221016 IFMS Recurrent costs	0	0	0	0	0	0	10,000	10,000
221017 Subscriptions	50,000	0	80,000	130,000	40,000	0	110,000	150,000
222001 Telecommunications	10,000	0	5,000	15,000	10,000	0	15,000	25,000
222002 Postage and Courier	4,000	0	5,000	9,000	4,000	0	5,000	9,000
222003 Information and communications technology (ICT)	15,000	0	20,000	35,000	10,000	0	30,000	40,000
223001 Property Expenses	6,000	0	5,000	11,000	6,000	0	6,000	12,000
223002 Rates	18,000	0	0	18,000	0	0	18,000	18,000
223004 Guard and Security services	15,000	0	25,000	40,000	10,000	0	90,000	100,000
223005 Electricity	15,000	0	25,000	40,000	15,000	0	105,000	120,000
223006 Water	5,000	0	2,000	7,000	0	0	7,000	7,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	5,000	5,000	0	0	10,000	10,000
224004 Cleaning and Sanitation	0	0	5,000	5,000	0	0	15,000	15,000
224005 Uniforms, Beddings and Protective Gear	0	0	3,000	3,000	0	0	11,270	11,270
224006 Agricultural Supplies	141,000	0	20,000	161,000	200,000	0	246,000	446,000
225001 Consultancy Services- Short term	30,000	0	35,000	65,000	0	0	38,000	38,000
226001 Insurances	50,000	0	119,993	169,993	50,000	0	125,770	175,770
227001 Travel inland	52,500	0	183,000	235,500	38,000	0	190,000	228,000
227002 Travel abroad	48,500	0	76,541	125,041	23,500	0	89,943	113,443
227003 Carriage, Haulage, Freight and transport hire	0	0	5,000	5,000	50,000	0	100,000	150,000
227004 Fuel, Lubricants and Oils	23,599	0	125,000	148,599	23,599	0	140,000	163,599
228001 Maintenance - Civil	0	0	150,000	150,000	0	0	74,000	74,000
228002 Maintenance - Vehicles	10,000	0	30,000	40,000	10,000	0	35,000	45,000
228003 Maintenance – Machinery, Equipment & Furniture	39,999	0	60,000	99,999	39,999	0	100,000	139,999

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228004 Maintenance – Other	0	0	5,000	5,000	0	0	45,000	45,000
273101 Medical expenses (To general Public)	0	0	5,000	5,000	0	0	5,000	5,000
273102 Incapacity, death benefits and funeral expenses	0	0	5,000	5,000	0	0	5,000	5,000
<b>Investment (Capital Purchases)</b>	<b>4,411,000</b>	<b>0</b>	<b>0</b>	<b>4,411,000</b>	<b>4,411,000</b>	<b>0</b>	<b>0</b>	<b>4,411,000</b>
281504 Monitoring, Supervision & Appraisal of capital works	20,000	0	0	20,000	360,000	0	0	360,000
312101 Non-Residential Buildings	4,191,000	0	0	4,191,000	3,490,000	0	0	3,490,000
312202 Machinery and Equipment	200,000	0	0	200,000	561,000	0	0	561,000
<b>Arrears</b>	<b>1,160,458</b>	<b>0</b>	<b>0</b>	<b>1,160,458</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
321605 Domestic arrears (Budgeting)	1,160,458	0	0	1,160,458	0	0	0	0
<b>Grand Total Vote 155</b>	<b>6,236,056</b>	<b>0</b>	<b>2,447,441</b>	<b>8,683,497</b>	<b>4,994,598</b>	<b>0</b>	<b>4,818,290</b>	<b>9,812,888</b>
<i>Total Excluding Arrears</i>	5,075,598	0	2,447,441	7,523,038	4,994,598	0	4,818,290	9,812,888

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**Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item**

**Programme :0152 Cotton Development**

**Recurrent Budget Estimates**

**SubProgramme 01 Headquarters**

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<b>Outputs Provided</b>								
<b>Output 015201 Provision of cotton planting seeds</b>								
211103 Allowances	0	5,000	17,000	<b>22,000</b>	0	5,000	83,000	<b>88,000</b>
221003 Staff Training	0	5,000	5,000	<b>10,000</b>	0	4,000	5,000	<b>9,000</b>
221004 Recruitment Expenses	0	0	0	<b>0</b>	0	0	5,000	<b>5,000</b>
221008 Computer supplies and Information Technology (IT)	0	0	0	<b>0</b>	0	0	42,910	<b>42,910</b>
221009 Welfare and Entertainment	0	0	3,000	<b>3,000</b>	0	0	8,000	<b>8,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	0	6,000	<b>6,000</b>	0	0	11,000	<b>11,000</b>
221012 Small Office Equipment	0	0	0	<b>0</b>	0	0	5,000	<b>5,000</b>
221016 IFMS Recurrent costs	0	0	0	<b>0</b>	0	0	5,000	<b>5,000</b>
222001 Telecommunications	0	0	1,000	<b>1,000</b>	0	0	1,000	<b>1,000</b>
223001 Property Expenses	0	6,000	0	<b>6,000</b>	0	6,000	3,000	<b>9,000</b>
223004 Guard and Security services	0	15,000	13,000	<b>28,000</b>	0	10,000	60,000	<b>70,000</b>
223005 Electricity	0	15,000	7,000	<b>22,000</b>	0	15,000	82,000	<b>97,000</b>
223006 Water	0	5,000	0	<b>5,000</b>	0	0	5,000	<b>5,000</b>
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	<b>0</b>	0	0	5,000	<b>5,000</b>
224004 Cleaning and Sanitation	0	0	0	<b>0</b>	0	0	5,000	<b>5,000</b>
224005 Uniforms, Beddings and Protective Gear	0	0	3,000	<b>3,000</b>	0	0	11,270	<b>11,270</b>
224006 Agricultural Supplies	0	0	0	<b>0</b>	0	140,000	226,000	<b>366,000</b>
226001 Insurances	0	25,000	80,000	<b>105,000</b>	0	25,000	85,770	<b>110,770</b>
227001 Travel inland	0	5,000	34,000	<b>39,000</b>	0	5,000	41,000	<b>46,000</b>
227002 Travel abroad	0	0	10,000	<b>10,000</b>	0	0	12,260	<b>12,260</b>
227003 Carriage, Haulage, Freight and transport hire	0	0	0	<b>0</b>	0	50,000	80,000	<b>130,000</b>
227004 Fuel, Lubricants and Oils	0	1,741	3,000	<b>4,741</b>	0	1,799	18,000	<b>19,799</b>
228001 Maintenance - Civil	0	0	80,000	<b>80,000</b>	0	0	37,000	<b>37,000</b>
228003 Maintenance – Machinery, Equipment & Furniture	0	4,999	10,000	<b>14,999</b>	0	4,999	50,000	<b>54,999</b>
<b>Total Cost of Output 01</b>	<b>0</b>	<b>87,740</b>	<b>272,000</b>	<b>359,740</b>	<b>0</b>	<b>266,798</b>	<b>887,210</b>	<b>1,154,008</b>

**Output 015202 Seed multiplication**

211103 Allowances	0	11,000	29,000	<b>40,000</b>	0	11,000	75,000	<b>86,000</b>
221003 Staff Training	0	5,000	5,000	<b>10,000</b>	0	0	12,000	<b>12,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	10,000	11,000	<b>21,000</b>	0	6,000	32,000	<b>38,000</b>
221017 Subscriptions	0	0	14,000	<b>14,000</b>	0	0	24,000	<b>24,000</b>
222003 Information and communications technology (ICT)	0	5,000	7,000	<b>12,000</b>	0	5,000	12,000	<b>17,000</b>
224006 Agricultural Supplies	0	141,000	20,000	<b>161,000</b>	0	60,000	20,000	<b>80,000</b>
225001 Consultancy Services- Short term	0	0	25,000	<b>25,000</b>	0	0	23,000	<b>23,000</b>
226001 Insurances	0	10,000	13,000	<b>23,000</b>	0	10,000	13,000	<b>23,000</b>
227001 Travel inland	0	22,500	50,000	<b>72,500</b>	0	18,000	50,000	<b>68,000</b>
227002 Travel abroad	0	42,000	18,541	<b>60,541</b>	0	17,000	22,683	<b>39,683</b>

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227003 Carriage, Haulage, Freight and transport hire	0	0	0	0	0	0	15,000	15,000
227004 Fuel, Lubricants and Oils	0	16,858	25,000	41,858	0	16,800	25,000	41,800
228001 Maintenance - Civil	0	0	40,000	40,000	0	0	27,000	27,000
228002 Maintenance - Vehicles	0	5,000	0	5,000	0	5,000	5,000	10,000
228003 Maintenance – Machinery, Equipment & Furniture	0	35,000	15,000	50,000	0	35,000	15,000	50,000
<b>Total Cost of Output 02</b>	<b>0</b>	<b>303,358</b>	<b>272,541</b>	<b>575,898</b>	<b>0</b>	<b>183,800</b>	<b>370,683</b>	<b>554,483</b>
<b>Output 015203 Farmer mobilisation and sensitisation for increasing cotton production and quality</b>								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	0	0	1,142,643	1,142,643	0	0	1,997,789	1,997,789
211103 Allowances	0	8,500	4,000	12,500	0	8,500	57,000	65,500
212201 Social Security Contributions	0	0	114,264	114,264	0	0	231,808	231,808
213001 Medical expenses (To employees)	0	0	10,000	10,000	0	0	10,000	10,000
213002 Incapacity, death benefits and funeral expenses	0	0	5,000	5,000	0	0	5,000	5,000
213004 Gratuity Expenses	0	0	0	0	0	0	406,691	406,691
221001 Advertising and Public Relations	0	10,000	10,000	20,000	0	0	10,000	10,000
221002 Workshops and Seminars	0	10,000	5,000	15,000	0	0	11,110	11,110
221003 Staff Training	0	20,000	5,000	25,000	0	0	7,000	7,000
221004 Recruitment Expenses	0	0	0	0	0	0	2,000	2,000
221007 Books, Periodicals & Newspapers	0	12,500	5,000	17,500	0	0	0	0
221008 Computer supplies and Information Technology (IT)	0	20,000	0	20,000	0	5,000	35,000	40,000
221009 Welfare and Entertainment	0	10,000	12,000	22,000	0	10,000	17,000	27,000
221011 Printing, Stationery, Photocopying and Binding	0	4,000	6,000	10,000	0	4,000	6,000	10,000
221014 Bank Charges and other Bank related costs	0	0	5,000	5,000	0	0	0	0
221016 IFMS Recurrent costs	0	0	0	0	0	0	5,000	5,000
221017 Subscriptions	0	50,000	35,000	85,000	0	40,000	45,000	85,000
222001 Telecommunications	0	10,000	2,000	12,000	0	10,000	12,000	22,000
222002 Postage and Courier	0	4,000	4,000	8,000	0	4,000	4,000	8,000
222003 Information and communications technology (ICT)	0	10,000	13,000	23,000	0	5,000	18,000	23,000
223001 Property Expenses	0	0	5,000	5,000	0	0	3,000	3,000
223002 Rates	0	18,000	0	18,000	0	0	18,000	18,000
223004 Guard and Security services	0	0	12,000	12,000	0	0	30,000	30,000
223005 Electricity	0	0	12,000	12,000	0	0	17,000	17,000
223006 Water	0	0	1,000	1,000	0	0	1,000	1,000
225001 Consultancy Services- Short term	0	30,000	5,000	35,000	0	0	10,000	10,000
226001 Insurances	0	15,000	17,993	32,993	0	15,000	18,000	33,000
227001 Travel inland	0	10,000	70,000	80,000	0	0	70,000	70,000
227002 Travel abroad	0	6,500	40,000	46,500	0	6,500	47,000	53,500
227003 Carriage, Haulage, Freight and transport hire	0	0	5,000	5,000	0	0	5,000	5,000
227004 Fuel, Lubricants and Oils	0	5,000	70,000	75,000	0	5,000	70,000	75,000
228001 Maintenance - Civil	0	0	30,000	30,000	0	0	10,000	10,000
228002 Maintenance - Vehicles	0	5,000	22,000	27,000	0	5,000	22,000	27,000
228003 Maintenance – Machinery, Equipment & Furniture	0	0	35,000	35,000	0	0	35,000	35,000
228004 Maintenance – Other	0	0	5,000	5,000	0	0	45,000	45,000
273101 Medical expenses (To general Public)	0	0	5,000	5,000	0	0	5,000	5,000
273102 Incapacity, death benefits and funeral expenses	0	0	5,000	5,000	0	0	5,000	5,000
<b>Total Cost of Output 03</b>	<b>0</b>	<b>258,500</b>	<b>1,717,900</b>	<b>1,976,400</b>	<b>0</b>	<b>118,000</b>	<b>3,291,397</b>	<b>3,409,397</b>

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## Output 015204 Cotton targeted extension services

211103 Allowances	0	0	15,000	15,000	0	0	53,000	53,000
221001 Advertising and Public Relations	0	0	5,000	5,000	0	0	10,000	10,000
221002 Workshops and Seminars	0	0	2,000	2,000	0	0	5,000	5,000
221003 Staff Training	0	0	3,000	3,000	0	0	11,000	11,000
221011 Printing, Stationery, Photocopying and Binding	0	0	2,000	2,000	0	0	2,000	2,000
221014 Bank Charges and other Bank related costs	0	0	1,000	1,000	0	0	0	0
221017 Subscriptions	0	0	31,000	31,000	0	0	41,000	41,000
222001 Telecommunications	0	0	2,000	2,000	0	0	2,000	2,000
222002 Postage and Courier	0	0	1,000	1,000	0	0	1,000	1,000
223005 Electricity	0	0	6,000	6,000	0	0	6,000	6,000
223006 Water	0	0	1,000	1,000	0	0	1,000	1,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	5,000	5,000	0	0	5,000	5,000
224004 Cleaning and Sanitation	0	0	5,000	5,000	0	0	10,000	10,000
225001 Consultancy Services- Short term	0	0	5,000	5,000	0	0	5,000	5,000
226001 Insurances	0	0	9,000	9,000	0	0	9,000	9,000
227001 Travel inland	0	0	9,000	9,000	0	0	9,000	9,000
227002 Travel abroad	0	0	8,000	8,000	0	0	8,000	8,000
227004 Fuel, Lubricants and Oils	0	0	13,000	13,000	0	0	13,000	13,000
228002 Maintenance - Vehicles	0	0	8,000	8,000	0	0	8,000	8,000
<b>Total Cost of Output 04</b>	<b>0</b>	<b>0</b>	<b>131,000</b>	<b>131,000</b>	<b>0</b>	<b>0</b>	<b>199,000</b>	<b>199,000</b>

## Output 015205 Provision of pesticides and spray pumps

211103 Allowances	0	0	20,000	20,000	0	0	36,000	36,000
227001 Travel inland	0	0	20,000	20,000	0	0	20,000	20,000
227004 Fuel, Lubricants and Oils	0	0	14,000	14,000	0	0	14,000	14,000
<b>Total Cost of Output 05</b>	<b>0</b>	<b>0</b>	<b>54,000</b>	<b>54,000</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>70,000</b>

## Output 015206 Mechanisation of land opening

227001 Travel inland	0	15,000	0	15,000	0	15,000	0	15,000
<b>Total Cost of Output 06</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>15,000</b>
<b>Total Cost Of Outputs Provided</b>	<b>0</b>	<b>664,598</b>	<b>2,447,441</b>	<b>3,112,038</b>	<b>0</b>	<b>583,598</b>	<b>4,818,290</b>	<b>5,401,888</b>

<b>Arrears</b>	<b>Wage</b>	<b>Non Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non Wage</b>	<b>AIA</b>	<b>Total</b>
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## Output 015299 Arrears

321605 Domestic arrears (Budgeting)	0	1,160,458	0	1,160,458	0	0	0	0
<b>Total Cost of Output 99</b>	<b>0</b>	<b>1,160,458</b>	<b>0</b>	<b>1,160,458</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost Of Arrears</b>	<b>0</b>	<b>1,160,458</b>	<b>0</b>	<b>1,160,458</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Cost for SubProgramme 01</b>	<b>0</b>	<b>1,825,056</b>	<b>2,447,441</b>	<b>4,272,497</b>	<b>0</b>	<b>583,598</b>	<b>4,818,290</b>	<b>5,401,888</b>
<i>Total Excluding Arrears</i>	0	664,598	2,447,441	3,112,038	0	583,598	4,818,290	5,401,888

## Development Budget Estimates

# Vote:155 Uganda Cotton Development Organisation

## Project 1219 Cotton Production Improvement

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
<b>Capital Purchases</b>								
<i>Output 015272 Government Buildings and Administrative Infrastructure</i>								
281504 Monitoring, Supervision & Appraisal of capital works	20,000	0	0	20,000	340,000	0	0	340,000
312101 Non-Residential Buildings	4,191,000	0	0	4,191,000	3,490,000	0	0	3,490,000
<b>Total Cost Of Output 015272</b>	<b>4,211,000</b>	<b>0</b>	<b>0</b>	<b>4,211,000</b>	<b>3,830,000</b>	<b>0</b>	<b>0</b>	<b>3,830,000</b>
<i>Output 015277 Purchase of Specialised Machinery &amp; Equipment</i>								
281504 Monitoring, Supervision & Appraisal of capital works	0	0	0	0	20,000	0	0	20,000
312202 Machinery and Equipment	200,000	0	0	200,000	561,000	0	0	561,000
<b>Total Cost Of Output 015277</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>581,000</b>	<b>0</b>	<b>0</b>	<b>581,000</b>
<b>Total Cost for Capital Purchases</b>	<b>4,411,000</b>	<b>0</b>	<b>0</b>	<b>4,411,000</b>	<b>4,411,000</b>	<b>0</b>	<b>0</b>	<b>4,411,000</b>
<b>Total Cost for Project: 1219</b>	<b>4,411,000</b>	<b>0</b>	<b>0</b>	<b>4,411,000</b>	<b>4,411,000</b>	<b>0</b>	<b>0</b>	<b>4,411,000</b>
<i>Total Excluding Arrears</i>	4,411,000	0	0	4,411,000	4,411,000	0	0	4,411,000
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<b>Total Cost for Programme 52</b>	<b>6,236,056</b>	<b>0</b>	<b>2,447,441</b>	<b>8,683,497</b>	<b>4,994,598</b>	<b>0</b>	<b>4,818,290</b>	<b>9,812,888</b>
<i>Total Excluding Arrears</i>	5,075,598	0	2,447,441	7,523,038	4,994,598	0	4,818,290	9,812,888
	GoU	External Fin	AIA	Total	GoU	External Fin.	AIA	Total
<b>Grand Total for Vote 155</b>	<b>6,236,056</b>	<b>0</b>	<b>2,447,441</b>	<b>8,683,497</b>	<b>4,994,598</b>	<b>0</b>	<b>4,818,290</b>	<b>9,812,888</b>
<i>Total Excluding Arrears</i>	5,075,598	0	2,447,441	7,523,038	4,994,598	0	4,818,290	9,812,888

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# **Vote:155** Uganda Cotton Development Organisation

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## ***Table V4: External Financing to the vote***

No Data Found