

Vote:170 Mbale Referral Hospital

Table VI: Summary Of Vote Estimates by Programme and Sub-Programme

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
Programme :0856 Regional Referral Hospital Services								
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	AIA	Total
01 Mbale Referral Hospital Services	3,938,851	3,032,322	350,000	7,321,173	6,377,924	3,205,789	400,000	9,983,713
02 Mbale Referral Hospital Internal Audit	7,000	20,000	0	27,000	0	15,000	0	15,000
03 Mbale Regional Maintenance	0	361,301	0	361,301	0	361,301	0	361,301
Total Recurrent Budget Estimates for Programme	3,945,851	3,413,623	350,000	7,709,474	6,377,924	3,582,090	400,000	10,360,014
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
1004 Mbale Rehabilitation Referral Hospital	2,000,000	0	0	2,000,000	2,000,000	0	0	2,000,000
1478 Institutional Support to Mbale Regional Hospital	1,058,000	0	0	1,058,000	1,058,000	0	0	1,058,000
Total Development Budget Estimates for Programme	3,058,000	0	0	3,058,000	3,058,000	0	0	3,058,000
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Total For Programme 56	10,417,474	0	350,000	10,767,474	13,018,014	0	400,000	13,418,014
<i>Total Excluding Arrears</i>	9,719,569	0	350,000	10,069,569	13,012,074	0	400,000	13,412,074
Total Vote 170	10,417,474	0	350,000	10,767,474	13,018,014	0	400,000	13,418,014
<i>Total Excluding Arrears</i>	9,719,569	0	350,000	10,069,569	13,012,074	0	400,000	13,412,074

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Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Employees, Goods and Services (Outputs Provided)	6,661,569	0	350,000	7,011,569	9,954,074	0	400,000	10,354,074
211101 General Staff Salaries	3,945,851	0	0	3,945,851	6,377,924	0	0	6,377,924
211103 Allowances	189,199	0	180,000	369,199	239,482	0	160,000	399,482
212102 Pension for General Civil Service	483,991	0	0	483,991	840,320	0	0	840,320
213001 Medical expenses (To employees)	10,200	0	0	10,200	5,000	0	0	5,000
213002 Incapacity, death benefits and funeral expenses	3,200	0	0	3,200	7,000	0	0	7,000
213004 Gratuity Expenses	407,389	0	0	407,389	911,490	0	0	911,490
221001 Advertising and Public Relations	16,000	0	0	16,000	3,000	0	0	3,000
221002 Workshops and Seminars	13,000	0	0	13,000	35,000	0	0	35,000
221003 Staff Training	63,542	0	0	63,542	20,494	0	0	20,494
221004 Recruitment Expenses	15,000	0	0	15,000	0	0	0	0
221005 Hire of Venue (chairs, projector, etc)	1,000	0	0	1,000	0	0	0	0
221007 Books, Periodicals & Newspapers	625	0	0	625	13,526	0	0	13,526
221008 Computer supplies and Information Technology (IT)	39,174	0	0	39,174	20,000	0	0	20,000
221009 Welfare and Entertainment	36,000	0	0	36,000	36,000	0	0	36,000
221010 Special Meals and Drinks	71,000	0	0	71,000	34,000	0	0	34,000
221011 Printing, Stationery, Photocopying and Binding	58,000	0	0	58,000	74,500	0	10,000	84,500
221012 Small Office Equipment	8,759	0	0	8,759	8,000	0	0	8,000
221016 IFMS Recurrent costs	17,000	0	0	17,000	20,000	0	0	20,000
221020 IPPS Recurrent Costs	25,000	0	0	25,000	25,000	0	0	25,000
222001 Telecommunications	27,795	0	0	27,795	25,000	0	0	25,000
223003 Rent – (Produced Assets) to private entities	13,000	0	0	13,000	0	0	0	0
223004 Guard and Security services	14,747	0	0	14,747	15,000	0	0	15,000
223005 Electricity	235,736	0	0	235,736	242,000	0	0	242,000
223006 Water	196,605	0	0	196,605	196,000	0	0	196,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	3,200	0	0	3,200	14,000	0	0	14,000
224001 Medical Supplies	0	0	170,000	170,000	0	0	180,000	180,000
224004 Cleaning and Sanitation	140,900	0	0	140,900	145,000	0	10,000	155,000
224005 Uniforms, Beddings and Protective Gear	8,000	0	0	8,000	50,000	0	0	50,000
225001 Consultancy Services- Short term	15,000	0	0	15,000	10,000	0	0	10,000
227001 Travel inland	45,000	0	0	45,000	61,547	0	0	61,547
227002 Travel abroad	14,000	0	0	14,000	23,837	0	0	23,837
227004 Fuel, Lubricants and Oils	122,922	0	0	122,922	139,000	0	10,000	149,000
228001 Maintenance - Civil	78,310	0	0	78,310	86,301	0	0	86,301
228002 Maintenance - Vehicles	4,000	0	0	4,000	40,294	0	0	40,294
228003 Maintenance – Machinery, Equipment & Furniture	308,729	0	0	308,729	235,357	0	12,000	247,357
228004 Maintenance – Other	23,697	0	0	23,697	0	0	18,000	18,000
273101 Medical expenses (To general Public)	6,000	0	0	6,000	0	0	0	0
Investment (Capital Purchases)	3,058,000	0	0	3,058,000	3,058,000	0	0	3,058,000
312101 Non-Residential Buildings	2,000,000	0	0	2,000,000	2,000,000	0	0	2,000,000

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312104 Other Structures	500,000	0	0	500,000	658,000	0	0	658,000
312201 Transport Equipment	0	0	0	0	300,000	0	0	300,000
312202 Machinery and Equipment	200,429	0	0	200,429	0	0	0	0
312211 Office Equipment	130,000	0	0	130,000	0	0	0	0
312212 Medical Equipment	227,571	0	0	227,571	100,000	0	0	100,000
Arrears	697,905	0	0	697,905	5,940	0	0	5,940
321605 Domestic arrears (Budgeting)	0	0	0	0	5,940	0	0	5,940
321608 General Public Service Pension arrears (Budgeting)	697,905	0	0	697,905	0	0	0	0
Grand Total Vote 170	10,417,474	0	350,000	10,767,474	13,018,014	0	400,000	13,418,014
<i>Total Excluding Arrears</i>	9,719,569	0	350,000	10,069,569	13,012,074	0	400,000	13,412,074

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Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

Programme :0856 Regional Referral Hospital Services

Recurrent Budget Estimates

SubProgramme 01 Mbale Referral Hospital Services

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Outputs Provided								
Output 085601 inpatients services								
211103 Allowances	0	10,599	0	10,599	0	12,000	0	12,000
213001 Medical expenses (To employees)	0	3,000	0	3,000	0	3,000	0	3,000
213002 Incapacity, death benefits and funeral expenses	0	3,200	0	3,200	0	1,000	0	1,000
221001 Advertising and Public Relations	0	6,000	0	6,000	0	0	0	0
221002 Workshops and Seminars	0	6,000	0	6,000	0	0	0	0
221003 Staff Training	0	8,500	0	8,500	0	0	0	0
221005 Hire of Venue (chairs, projector, etc)	0	1,000	0	1,000	0	0	0	0
221008 Computer supplies and Information Technology (IT)	0	17,087	0	17,087	0	10,000	0	10,000
221009 Welfare and Entertainment	0	4,000	0	4,000	0	16,000	0	16,000
221010 Special Meals and Drinks	0	45,000	0	45,000	0	20,000	0	20,000
221011 Printing, Stationery, Photocopying and Binding	0	8,000	0	8,000	0	4,000	0	4,000
221016 IFMS Recurrent costs	0	2,000	0	2,000	0	0	0	0
222001 Telecommunications	0	7,895	0	7,895	0	0	0	0
223005 Electricity	0	35,786	0	35,786	0	70,000	0	70,000
223006 Water	0	155,000	0	155,000	0	119,000	0	119,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	1,200	0	1,200	0	0	0	0
224004 Cleaning and Sanitation	0	16,000	0	16,000	0	60,000	0	60,000
224005 Uniforms, Beddings and Protective Gear	0	0	0	0	0	10,000	0	10,000
225001 Consultancy Services- Short term	0	0	0	0	0	10,000	0	10,000
227001 Travel inland	0	15,000	0	15,000	0	12,000	0	12,000
227002 Travel abroad	0	14,000	0	14,000	0	3,837	0	3,837
227004 Fuel, Lubricants and Oils	0	51,465	0	51,465	0	80,000	0	80,000
228001 Maintenance - Civil	0	20,354	0	20,354	0	25,000	0	25,000
228002 Maintenance - Vehicles	0	0	0	0	0	10,000	0	10,000
228003 Maintenance – Machinery, Equipment & Furniture	0	39,751	0	39,751	0	20,000	0	20,000
273101 Medical expenses (To general Public)	0	6,000	0	6,000	0	0	0	0
Total Cost of Output 01	0	476,836	0	476,836	0	485,837	0	485,837
Output 085602 Outpatient services								
211103 Allowances	0	79,800	0	79,800	0	60,000	0	60,000
213002 Incapacity, death benefits and funeral expenses	0	0	0	0	0	5,000	0	5,000
221003 Staff Training	0	34,000	0	34,000	0	0	0	0
221007 Books, Periodicals & Newspapers	0	0	0	0	0	13,526	0	13,526
221009 Welfare and Entertainment	0	18,000	0	18,000	0	20,000	0	20,000
221010 Special Meals and Drinks	0	0	0	0	0	10,000	0	10,000
221011 Printing, Stationery, Photocopying and Binding	0	20,000	0	20,000	0	55,000	0	55,000
221012 Small Office Equipment	0	8,759	0	8,759	0	8,000	0	8,000

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222001 Telecommunications	0	0	0	0	0	25,000	0	25,000
223004 Guard and Security services	0	7,200	0	7,200	0	15,000	0	15,000
223005 Electricity	0	75,000	0	75,000	0	0	0	0
223006 Water	0	9,600	0	9,600	0	20,000	0	20,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	0	6,000	0	6,000
224004 Cleaning and Sanitation	0	18,000	0	18,000	0	0	0	0
224005 Uniforms, Beddings and Protective Gear	0	8,000	0	8,000	0	32,000	0	32,000
225001 Consultancy Services- Short term	0	15,000	0	15,000	0	0	0	0
227001 Travel inland	0	30,000	0	30,000	0	0	0	0
227002 Travel abroad	0	0	0	0	0	20,000	0	20,000
227004 Fuel, Lubricants and Oils	0	25,457	0	25,457	0	10,000	0	10,000
228001 Maintenance - Civil	0	0	0	0	0	50,000	0	50,000
228002 Maintenance - Vehicles	0	4,000	0	4,000	0	0	0	0
228003 Maintenance – Machinery, Equipment & Furniture	0	17,000	0	17,000	0	40,000	0	40,000
228004 Maintenance – Other	0	16,510	0	16,510	0	0	0	0
Total Cost of Output 02	0	386,326	0	386,326	0	389,526	0	389,526
Output 085604 Diagnostic services								
211103 Allowances	0	0	0	0	0	8,000	0	8,000
213002 Incapacity, death benefits and funeral expenses	0	0	0	0	0	1,000	0	1,000
221002 Workshops and Seminars	0	0	0	0	0	3,000	0	3,000
223004 Guard and Security services	0	7,547	0	7,547	0	0	0	0
223005 Electricity	0	0	0	0	0	55,000	0	55,000
223006 Water	0	0	0	0	0	8,000	0	8,000
224004 Cleaning and Sanitation	0	70,000	0	70,000	0	20,000	0	20,000
227001 Travel inland	0	0	0	0	0	6,547	0	6,547
227004 Fuel, Lubricants and Oils	0	0	0	0	0	8,000	0	8,000
Total Cost of Output 04	0	77,547	0	77,547	0	109,547	0	109,547
Output 085605 Hospital Management and support services								
211101 General Staff Salaries	3,938,851	0	0	3,938,851	6,377,924	0	0	6,377,924
211103 Allowances	0	34,800	180,000	214,800	0	50,000	160,000	210,000
212102 Pension for General Civil Service	0	483,991	0	483,991	0	840,320	0	840,320
213001 Medical expenses (To employees)	0	7,200	0	7,200	0	2,000	0	2,000
213004 Gratuity Expenses	0	407,389	0	407,389	0	911,490	0	911,490
221001 Advertising and Public Relations	0	10,000	0	10,000	0	3,000	0	3,000
221002 Workshops and Seminars	0	7,000	0	7,000	0	4,000	0	4,000
221003 Staff Training	0	7,800	0	7,800	0	5,000	0	5,000
221004 Recruitment Expenses	0	15,000	0	15,000	0	0	0	0
221007 Books, Periodicals & Newspapers	0	625	0	625	0	0	0	0
221008 Computer supplies and Information Technology (IT)	0	22,087	0	22,087	0	10,000	0	10,000
221009 Welfare and Entertainment	0	14,000	0	14,000	0	0	0	0
221010 Special Meals and Drinks	0	22,000	0	22,000	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	15,000	0	15,000	0	0	10,000	10,000
221016 IFMS Recurrent costs	0	15,000	0	15,000	0	0	0	0
222001 Telecommunications	0	19,900	0	19,900	0	0	0	0
223003 Rent – (Produced Assets) to private entities	0	13,000	0	13,000	0	0	0	0

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223005 Electricity	0	25,950	0	25,950	0	25,000	0	25,000
223006 Water	0	15,505	0	15,505	0	22,000	0	22,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	2,000	0	2,000	0	0	0	0
224001 Medical Supplies	0	0	170,000	170,000	0	0	180,000	180,000
224004 Cleaning and Sanitation	0	24,900	0	24,900	0	42,000	10,000	52,000
224005 Uniforms, Beddings and Protective Gear	0	0	0	0	0	8,000	0	8,000
227001 Travel inland	0	0	0	0	0	28,000	0	28,000
227004 Fuel, Lubricants and Oils	0	24,000	0	24,000	0	17,000	10,000	27,000
228001 Maintenance - Civil	0	28,655	0	28,655	0	0	0	0
228002 Maintenance - Vehicles	0	0	0	0	0	25,294	0	25,294
228003 Maintenance – Machinery, Equipment & Furniture	0	8,931	0	8,931	0	0	12,000	12,000
228004 Maintenance – Other	0	0	0	0	0	0	18,000	18,000
Total Cost of Output 05	3,938,851	1,224,733	350,000	5,513,584	6,377,924	1,993,105	400,000	8,771,029
Output 085606 Prevention and rehabilitation services								
211103 Allowances	0	4,000	0	4,000	0	4	0	4
221010 Special Meals and Drinks	0	4,000	0	4,000	0	4,000	0	4,000
221011 Printing, Stationery, Photocopying and Binding	0	15,000	0	15,000	0	15,000	0	15,000
221016 IFMS Recurrent costs	0	0	0	0	0	20,000	0	20,000
223005 Electricity	0	7,000	0	7,000	0	0	0	0
223006 Water	0	6,500	0	6,500	0	0	0	0
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	0	0	0	0	8,000	0	8,000
228002 Maintenance - Vehicles	0	0	0	0	0	5,000	0	5,000
228003 Maintenance – Machinery, Equipment & Furniture	0	17,528	0	17,528	0	10,357	0	10,357
228004 Maintenance – Other	0	7,187	0	7,187	0	0	0	0
Total Cost of Output 06	0	61,215	0	61,215	0	62,361	0	62,361
Output 085607 Immunisation Services								
211103 Allowances	0	20,000	0	20,000	0	20,016	0	20,016
221003 Staff Training	0	0	0	0	0	15,494	0	15,494
223005 Electricity	0	12,000	0	12,000	0	12,000	0	12,000
223006 Water	0	10,000	0	10,000	0	10,000	0	10,000
224004 Cleaning and Sanitation	0	12,000	0	12,000	0	12,000	0	12,000
228003 Maintenance – Machinery, Equipment & Furniture	0	15,519	0	15,519	0	0	0	0
Total Cost of Output 07	0	69,519	0	69,519	0	69,510	0	69,510
Output 085619 Human Resource Management Services								
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	500	0	500
221020 IPPS Recurrent Costs	0	25,000	0	25,000	0	25,000	0	25,000
223006 Water	0	0	0	0	0	11,000	0	11,000
224004 Cleaning and Sanitation	0	0	0	0	0	11,000	0	11,000
Total Cost of Output 19	0	25,000	0	25,000	0	47,500	0	47,500
Output 085620 Records Management Services								
211103 Allowances	0	0	0	0	0	14,463	0	14,463
221002 Workshops and Seminars	0	0	0	0	0	28,000	0	28,000
221003 Staff Training	0	13,242	0	13,242	0	0	0	0
Total Cost of Output 20	0	13,242	0	13,242	0	42,463	0	42,463

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Total Cost Of Outputs Provided		3,938,851	2,334,418	350,000	6,623,268	6,377,924	3,199,848	400,000	9,977,773
Arrears		Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 085699 Arrears</i>									
321605 Domestic arrears (Budgeting)		0	0	0	0	0	5,940	0	5,940
321608 General Public Service Pension arrears (Budgeting)		0	697,905	0	697,905	0	0	0	0
<i>Total Cost of Output 99</i>		<i>0</i>	<i>697,905</i>	<i>0</i>	<i>697,905</i>	<i>0</i>	<i>5,940</i>	<i>0</i>	<i>5,940</i>
Total Cost Of Arrears		0	697,905	0	697,905	0	5,940	0	5,940
Total Cost for SubProgramme 01		3,938,851	3,032,322	350,000	7,321,173	6,377,924	3,205,789	400,000	9,983,713
<i>Total Excluding Arrears</i>		<i>3,938,851</i>	<i>2,334,418</i>	<i>350,000</i>	<i>6,623,268</i>	<i>6,377,924</i>	<i>3,199,848</i>	<i>400,000</i>	<i>9,977,773</i>

SubProgramme 02 Mbale Referral Hospital Internal Audit

<i>Thousand Uganda Shillings</i>		2017/18 Approved Budget				2018/19 Approved Estimates			
Outputs Provided		Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 085605 Hospital Management and support services</i>									
211101 General Staff Salaries		7,000	0	0	7,000	0	0	0	0
211103 Allowances		0	20,000	0	20,000	0	15,000	0	15,000
<i>Total Cost of Output 05</i>		<i>7,000</i>	<i>20,000</i>	<i>0</i>	<i>27,000</i>	<i>0</i>	<i>15,000</i>	<i>0</i>	<i>15,000</i>
Total Cost Of Outputs Provided		7,000	20,000	0	27,000	0	15,000	0	15,000
Total Cost for SubProgramme 02		7,000	20,000	0	27,000	0	15,000	0	15,000
<i>Total Excluding Arrears</i>		<i>7,000</i>	<i>20,000</i>	<i>0</i>	<i>27,000</i>	<i>0</i>	<i>15,000</i>	<i>0</i>	<i>15,000</i>

SubProgramme 03 Mbale Regional Maintenance

<i>Thousand Uganda Shillings</i>		2017/18 Approved Budget				2018/19 Approved Estimates			
Outputs Provided		Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 085605 Hospital Management and support services</i>									
211103 Allowances		0	20,000	0	20,000	0	60,000	0	60,000
223005 Electricity		0	80,000	0	80,000	0	80,000	0	80,000
223006 Water		0	0	0	0	0	6,000	0	6,000
227001 Travel inland		0	0	0	0	0	15,000	0	15,000
227004 Fuel, Lubricants and Oils		0	22,000	0	22,000	0	24,000	0	24,000
228001 Maintenance - Civil		0	29,301	0	29,301	0	11,301	0	11,301
228003 Maintenance – Machinery, Equipment & Furniture		0	210,000	0	210,000	0	165,000	0	165,000
<i>Total Cost of Output 05</i>		<i>0</i>	<i>361,301</i>	<i>0</i>	<i>361,301</i>	<i>0</i>	<i>361,301</i>	<i>0</i>	<i>361,301</i>
Total Cost Of Outputs Provided		0	361,301	0	361,301	0	361,301	0	361,301
Total Cost for SubProgramme 03		0	361,301	0	361,301	0	361,301	0	361,301
<i>Total Excluding Arrears</i>		<i>0</i>	<i>361,301</i>	<i>0</i>	<i>361,301</i>	<i>0</i>	<i>361,301</i>	<i>0</i>	<i>361,301</i>

Development Budget Estimates

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Project 1004 Mbale Rehabilitation Referral Hospital

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 085683 OPD and other ward construction and rehabilitation</i>								
312101 Non-Residential Buildings	2,000,000	0	0	2,000,000	2,000,000	0	0	2,000,000
Total Cost Of Output 085683	2,000,000	0	0	2,000,000	2,000,000	0	0	2,000,000
Total Cost for Capital Purchases	2,000,000	0	0	2,000,000	2,000,000	0	0	2,000,000
Total Cost for Project: 1004	2,000,000	0	0	2,000,000	2,000,000	0	0	2,000,000
<i>Total Excluding Arrears</i>	2,000,000	0	0	2,000,000	2,000,000	0	0	2,000,000

Project 1478 Institutional Support to Mbale Regional Hospital

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 085680 Hospital Construction/rehabilitation</i>								
312104 Other Structures	0	0	0	0	658,000	0	0	658,000
312201 Transport Equipment	0	0	0	0	300,000	0	0	300,000
312212 Medical Equipment	0	0	0	0	100,000	0	0	100,000
Total Cost Of Output 085680	0	0	0	0	1,058,000	0	0	1,058,000
<i>Output 085683 OPD and other ward construction and rehabilitation</i>								
312104 Other Structures	500,000	0	0	500,000	0	0	0	0
312202 Machinery and Equipment	200,429	0	0	200,429	0	0	0	0
312211 Office Equipment	130,000	0	0	130,000	0	0	0	0
Total Cost Of Output 085683	830,429	0	0	830,429	0	0	0	0
<i>Output 085685 Purchase of Medical Equipment</i>								
312212 Medical Equipment	227,571	0	0	227,571	0	0	0	0
Total Cost Of Output 085685	227,571	0	0	227,571	0	0	0	0
Total Cost for Capital Purchases	1,058,000	0	0	1,058,000	1,058,000	0	0	1,058,000
Total Cost for Project: 1478	1,058,000	0	0	1,058,000	1,058,000	0	0	1,058,000
<i>Total Excluding Arrears</i>	1,058,000	0	0	1,058,000	1,058,000	0	0	1,058,000
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Total Cost for Programme 56	10,417,474	0	350,000	10,767,474	13,018,014	0	400,000	13,418,014
<i>Total Excluding Arrears</i>	9,719,569	0	350,000	10,069,569	13,012,074	0	400,000	13,412,074
	GoU	External Fin	AIA	Total	GoU	External Fin.	AIA	Total
Grand Total for Vote 170	10,417,474	0	350,000	10,767,474	13,018,014	0	400,000	13,418,014
<i>Total Excluding Arrears</i>	9,719,569	0	350,000	10,069,569	13,012,074	0	400,000	13,412,074

Vote:170 Mbale Referral Hospital

Table V4: External Financing to the vote

No Data Found