

Vote:175 Moroto Referral Hospital

Table VI: Summary Of Vote Estimates by Programme and Sub-Programme

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
Programme :0856 Regional Referral Hospital Services								
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	AIA	Total
01 Moroto Referral Hospital Services	2,977,342	1,370,324	25,000	4,372,666	4,243,456	911,505	25,000	5,179,961
02 Moroto Referral Hospital Internal Audit	0	10,000	0	10,000	0	7,000	0	7,000
03 Moroto Regional Maintenance	0	125,000	0	125,000	0	125,000	0	125,000
Total Recurrent Budget Estimates for Programme	2,977,342	1,505,324	25,000	4,507,666	4,243,456	1,043,505	25,000	5,311,961
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
1004 Moroto Rehabilitation Referral Hospital	1,200,000	0	0	1,200,000	1,388,000	0	0	1,388,000
1472 Institutional Support to Moroto Regional Referral Hospital	288,000	0	0	288,000	100,000	0	0	100,000
Total Development Budget Estimates for Programme	1,488,000	0	0	1,488,000	1,488,000	0	0	1,488,000
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Total For Programme 56	5,970,666	0	25,000	5,995,666	6,774,961	0	25,000	6,799,961
<i>Total Excluding Arrears</i>	5,531,170	0	25,000	5,556,170	6,774,961	0	25,000	6,799,961
Total Vote 175	5,970,666	0	25,000	5,995,666	6,774,961	0	25,000	6,799,961
<i>Total Excluding Arrears</i>	5,531,170	0	25,000	5,556,170	6,774,961	0	25,000	6,799,961

Vote:175 Moroto Referral Hospital

Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Employees, Goods and Services (Outputs Provided)	4,043,170	0	25,000	4,068,170	5,286,961	0	25,000	5,311,961
211101 General Staff Salaries	2,977,342	0	0	2,977,342	4,243,456	0	0	4,243,456
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	0	0	0	0	0	0	6,300	6,300
211103 Allowances	84,000	0	0	84,000	67,000	0	0	67,000
212102 Pension for General Civil Service	80,367	0	0	80,367	58,044	0	0	58,044
213001 Medical expenses (To employees)	12,528	0	0	12,528	12,528	0	0	12,528
213002 Incapacity, death benefits and funeral expenses	6,000	0	0	6,000	6,000	0	0	6,000
213004 Gratuity Expenses	56,329	0	0	56,329	56,329	0	0	56,329
221001 Advertising and Public Relations	7,000	0	0	7,000	7,000	0	0	7,000
221002 Workshops and Seminars	23,000	0	0	23,000	23,000	0	0	23,000
221003 Staff Training	15,000	0	0	15,000	20,000	0	0	20,000
221004 Recruitment Expenses	3,000	0	0	3,000	3,000	0	0	3,000
221006 Commissions and related charges	20,000	0	0	20,000	20,000	0	0	20,000
221007 Books, Periodicals & Newspapers	3,000	0	0	3,000	3,000	0	0	3,000
221008 Computer supplies and Information Technology (IT)	10,000	0	0	10,000	10,000	0	0	10,000
221009 Welfare and Entertainment	15,000	0	0	15,000	15,000	0	0	15,000
221010 Special Meals and Drinks	16,000	0	0	16,000	16,000	0	0	16,000
221011 Printing, Stationery, Photocopying and Binding	32,000	0	0	32,000	29,000	0	0	29,000
221012 Small Office Equipment	10,000	0	0	10,000	10,000	0	0	10,000
221014 Bank Charges and other Bank related costs	3,000	0	0	3,000	0	0	2,000	2,000
221016 IFMS Recurrent costs	0	0	0	0	4,000	0	0	4,000
221017 Subscriptions	1,000	0	0	1,000	0	0	0	0
222001 Telecommunications	20,430	0	0	20,430	24,978	0	0	24,978
223001 Property Expenses	23,000	0	0	23,000	23,000	0	0	23,000
223003 Rent – (Produced Assets) to private entities	16,000	0	0	16,000	16,000	0	0	16,000
223005 Electricity	72,000	0	0	72,000	73,000	0	0	73,000
223006 Water	20,104	0	0	20,104	20,104	0	0	20,104
223007 Other Utilities- (fuel, gas, firewood, charcoal)	16,000	0	0	16,000	16,000	0	0	16,000
223901 Rent – (Produced Assets) to other govt. units	15,000	0	0	15,000	0	0	0	0
224004 Cleaning and Sanitation	145,936	0	0	145,936	145,936	0	0	145,936
224005 Uniforms, Beddings and Protective Gear	11,000	0	16,000	27,000	26,000	0	2,700	28,700
225001 Consultancy Services- Short term	5,000	0	0	5,000	5,000	0	0	5,000
227001 Travel inland	86,000	0	0	86,000	97,452	0	0	97,452
227002 Travel abroad	6,000	0	0	6,000	4,000	0	0	4,000
227004 Fuel, Lubricants and Oils	71,312	0	0	71,312	81,312	0	0	81,312
228001 Maintenance - Civil	21,000	0	9,000	30,000	21,000	0	14,000	35,000
228002 Maintenance - Vehicles	50,000	0	0	50,000	50,000	0	0	50,000
228003 Maintenance – Machinery, Equipment & Furniture	80,728	0	0	80,728	70,728	0	0	70,728
228004 Maintenance – Other	9,094	0	0	9,094	9,094	0	0	9,094
Investment (Capital Purchases)	1,488,000	0	0	1,488,000	1,488,000	0	0	1,488,000

Vote:175 Moroto Referral Hospital

312101 Non-Residential Buildings	200,000	0	0	200,000	400,000	0	0	400,000
312102 Residential Buildings	1,000,000	0	0	1,000,000	988,000	0	0	988,000
312203 Furniture & Fixtures	88,000	0	0	88,000	50,000	0	0	50,000
312212 Medical Equipment	200,000	0	0	200,000	50,000	0	0	50,000
<i>Arrears</i>	439,496	0	0	439,496	0	0	0	0
321608 General Public Service Pension arrears (Budgeting)	439,496	0	0	439,496	0	0	0	0
Grand Total Vote 175	5,970,666	0	25,000	5,995,666	6,774,961	0	25,000	6,799,961
<i>Total Excluding Arrears</i>	5,531,170	0	25,000	5,556,170	6,774,961	0	25,000	6,799,961

Vote:175 Moroto Referral Hospital

Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

Programme :0856 Regional Referral Hospital Services

Recurrent Budget Estimates

SubProgramme 01 Moroto Referral Hospital Services

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Output 085601 Inpatient services								
211103 Allowances	0	12,000	0	12,000	0	10,000	0	10,000
213001 Medical expenses (To employees)	0	6,000	0	6,000	0	0	0	0
213002 Incapacity, death benefits and funeral expenses	0	2,000	0	2,000	0	0	0	0
221001 Advertising and Public Relations	0	2,000	0	2,000	0	2,000	0	2,000
221002 Workshops and Seminars	0	5,000	0	5,000	0	5,000	0	5,000
221008 Computer supplies and Information Technology (IT)	0	3,000	0	3,000	0	3,000	0	3,000
221009 Welfare and Entertainment	0	10,000	0	10,000	0	10,000	0	10,000
221010 Special Meals and Drinks	0	6,000	0	6,000	0	6,000	0	6,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	0	5,000	0	5,000	0	5,000
221017 Subscriptions	0	1,000	0	1,000	0	0	0	0
222001 Telecommunications	0	3,000	0	3,000	0	0	0	0
223001 Property Expenses	0	5,000	0	5,000	0	5,000	0	5,000
223003 Rent – (Produced Assets) to private entities	0	10,000	0	10,000	0	0	0	0
223005 Electricity	0	32,000	0	32,000	0	32,000	0	32,000
223006 Water	0	5,000	0	5,000	0	5,000	0	5,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	5,000	0	5,000	0	5,000	0	5,000
223901 Rent – (Produced Assets) to other govt. units	0	5,000	0	5,000	0	0	0	0
224004 Cleaning and Sanitation	0	55,936	0	55,936	0	55,936	0	55,936
224005 Uniforms, Beddings and Protective Gear	0	5,000	0	5,000	0	5,000	0	5,000
227001 Travel inland	0	15,000	0	15,000	0	13,000	0	13,000
227002 Travel abroad	0	4,000	0	4,000	0	2,000	0	2,000
227004 Fuel, Lubricants and Oils	0	6,461	0	6,461	0	6,461	0	6,461
228001 Maintenance - Civil	0	10,000	0	10,000	0	10,000	0	10,000
228002 Maintenance - Vehicles	0	15,000	0	15,000	0	15,000	0	15,000
228003 Maintenance – Machinery, Equipment & Furniture	0	2,000	0	2,000	0	2,000	0	2,000
228004 Maintenance – Other	0	2,000	0	2,000	0	2,000	0	2,000
Total Cost of Output 01	0	232,397	0	232,397	0	199,397	0	199,397
Output 085602 Outpatient services								
211103 Allowances	0	10,000	0	10,000	0	8,000	0	8,000
213001 Medical expenses (To employees)	0	2,000	0	2,000	0	0	0	0
213002 Incapacity, death benefits and funeral expenses	0	1,000	0	1,000	0	0	0	0
221002 Workshops and Seminars	0	4,000	0	4,000	0	4,000	0	4,000
221003 Staff Training	0	5,000	0	5,000	0	0	0	0
221008 Computer supplies and Information Technology (IT)	0	3,000	0	3,000	0	3,000	0	3,000
221009 Welfare and Entertainment	0	5,000	0	5,000	0	5,000	0	5,000
221010 Special Meals and Drinks	0	4,000	0	4,000	0	4,000	0	4,000

Vote:175 Moroto Referral Hospital

221011 Printing, Stationery, Photocopying and Binding	0	5,000	0	5,000	0	5,000	0	5,000
222001 Telecommunications	0	2,000	0	2,000	0	0	0	0
223003 Rent – (Produced Assets) to private entities	0	1,000	0	1,000	0	0	0	0
223006 Water	0	10,000	0	10,000	0	10,000	0	10,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	5,000	0	5,000	0	5,000	0	5,000
224004 Cleaning and Sanitation	0	45,000	0	45,000	0	45,000	0	45,000
224005 Uniforms, Beddings and Protective Gear	0	5,000	0	5,000	0	5,000	0	5,000
225001 Consultancy Services- Short term	0	2,000	0	2,000	0	2,000	0	2,000
227001 Travel inland	0	10,000	0	10,000	0	8,000	0	8,000
227004 Fuel, Lubricants and Oils	0	30,000	0	30,000	0	30,000	0	30,000
228001 Maintenance - Civil	0	5,000	0	5,000	0	5,000	0	5,000
228003 Maintenance – Machinery, Equipment & Furniture	0	1,000	0	1,000	0	1,000	0	1,000
228004 Maintenance – Other	0	4,000	0	4,000	0	4,000	0	4,000
Total Cost of Output 02	0	159,000	0	159,000	0	144,000	0	144,000
Output 085604 Diagnostic services								
211103 Allowances	0	5,000	0	5,000	0	4,000	0	4,000
213001 Medical expenses (To employees)	0	1,000	0	1,000	0	0	0	0
213002 Incapacity, death benefits and funeral expenses	0	1,000	0	1,000	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	5,000	0	5,000	0	5,000	0	5,000
223001 Property Expenses	0	0	0	0	0	12,000	0	12,000
223003 Rent – (Produced Assets) to private entities	0	5,000	0	5,000	0	0	0	0
223005 Electricity	0	0	0	0	0	41,000	0	41,000
223901 Rent – (Produced Assets) to other govt. units	0	5,000	0	5,000	0	0	0	0
224004 Cleaning and Sanitation	0	5,000	0	5,000	0	5,000	0	5,000
227001 Travel inland	0	10,000	0	10,000	0	7,000	0	7,000
227004 Fuel, Lubricants and Oils	0	17,000	0	17,000	0	17,000	0	17,000
Total Cost of Output 04	0	54,000	0	54,000	0	91,000	0	91,000
Output 085605 Hospital Management and support services								
211101 General Staff Salaries	2,977,342	0	0	2,977,342	4,243,456	0	0	4,243,456
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	0	0	0	0	0	0	6,300	6,300
211103 Allowances	0	41,000	0	41,000	0	9,000	0	9,000
212102 Pension for General Civil Service	0	80,367	0	80,367	0	58,044	0	58,044
213001 Medical expenses (To employees)	0	3,528	0	3,528	0	12,528	0	12,528
213002 Incapacity, death benefits and funeral expenses	0	1,000	0	1,000	0	6,000	0	6,000
213004 Gratuity Expenses	0	56,329	0	56,329	0	56,329	0	56,329
221001 Advertising and Public Relations	0	3,000	0	3,000	0	3,000	0	3,000
221002 Workshops and Seminars	0	5,000	0	5,000	0	5,000	0	5,000
221003 Staff Training	0	5,000	0	5,000	0	0	0	0
221004 Recruitment Expenses	0	3,000	0	3,000	0	0	0	0
221006 Commissions and related charges	0	20,000	0	20,000	0	20,000	0	20,000
221007 Books, Periodicals & Newspapers	0	3,000	0	3,000	0	3,000	0	3,000
221008 Computer supplies and Information Technology (IT)	0	1,000	0	1,000	0	1,000	0	1,000
221010 Special Meals and Drinks	0	3,000	0	3,000	0	3,000	0	3,000
221011 Printing, Stationery, Photocopying and Binding	0	9,000	0	9,000	0	9,000	0	9,000
221012 Small Office Equipment	0	6,000	0	6,000	0	6,000	0	6,000

Vote:175 Moroto Referral Hospital

221014 Bank Charges and other Bank related costs	0	3,000	0	3,000	0	0	2,000	2,000
221016 IFMS Recurrent costs	0	0	0	0	0	4,000	0	4,000
222001 Telecommunications	0	8,430	0	8,430	0	5,430	0	5,430
223001 Property Expenses	0	12,000	0	12,000	0	0	0	0
223003 Rent – (Produced Assets) to private entities	0	0	0	0	0	16,000	0	16,000
223005 Electricity	0	40,000	0	40,000	0	0	0	0
223006 Water	0	5,104	0	5,104	0	5,104	0	5,104
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	6,000	0	6,000	0	6,000	0	6,000
224005 Uniforms, Beddings and Protective Gear	0	0	16,000	16,000	0	5,000	2,700	7,700
225001 Consultancy Services- Short term	0	3,000	0	3,000	0	3,000	0	3,000
227001 Travel inland	0	25,000	0	25,000	0	0	0	0
227002 Travel abroad	0	2,000	0	2,000	0	2,000	0	2,000
227004 Fuel, Lubricants and Oils	0	4,000	0	4,000	0	4,000	0	4,000
228001 Maintenance - Civil	0	6,000	9,000	15,000	0	6,000	14,000	20,000
228002 Maintenance - Vehicles	0	8,000	0	8,000	0	8,000	0	8,000
228003 Maintenance – Machinery, Equipment & Furniture	0	1,000	0	1,000	0	1,000	0	1,000
228004 Maintenance – Other	0	3,094	0	3,094	0	3,094	0	3,094
Total Cost of Output 05	2,977,342	366,852	25,000	3,369,195	4,243,456	260,529	25,000	4,528,985

Output 085606 Prevention and rehabilitation services

211103 Allowances	0	8,000	0	8,000	0	24,000	0	24,000
221008 Computer supplies and Information Technology (IT)	0	3,000	0	3,000	0	3,000	0	3,000
221010 Special Meals and Drinks	0	3,000	0	3,000	0	3,000	0	3,000
222001 Telecommunications	0	1,000	0	1,000	0	0	0	0
223001 Property Expenses	0	6,000	0	6,000	0	6,000	0	6,000
223901 Rent – (Produced Assets) to other govt. units	0	5,000	0	5,000	0	0	0	0
224004 Cleaning and Sanitation	0	40,000	0	40,000	0	40,000	0	40,000
224005 Uniforms, Beddings and Protective Gear	0	0	0	0	0	10,000	0	10,000
227001 Travel inland	0	6,000	0	6,000	0	29,452	0	29,452
227004 Fuel, Lubricants and Oils	0	3,851	0	3,851	0	3,851	0	3,851
Total Cost of Output 06	0	75,851	0	75,851	0	119,303	0	119,303

Output 085607 Immunisation Services

211103 Allowances	0	5,000	0	5,000	0	4,000	0	4,000
213002 Incapacity, death benefits and funeral expenses	0	1,000	0	1,000	0	0	0	0
221001 Advertising and Public Relations	0	2,000	0	2,000	0	2,000	0	2,000
221012 Small Office Equipment	0	4,000	0	4,000	0	4,000	0	4,000
222001 Telecommunications	0	1,000	0	1,000	0	14,548	0	14,548
224005 Uniforms, Beddings and Protective Gear	0	1,000	0	1,000	0	1,000	0	1,000
227001 Travel inland	0	6,000	0	6,000	0	19,000	0	19,000
227004 Fuel, Lubricants and Oils	0	10,000	0	10,000	0	10,000	0	10,000
228002 Maintenance - Vehicles	0	10,000	0	10,000	0	10,000	0	10,000
228003 Maintenance – Machinery, Equipment & Furniture	0	2,728	0	2,728	0	2,728	0	2,728
Total Cost of Output 07	0	42,728	0	42,728	0	67,275	0	67,275

Output 085619 Human Resource Management Services

211103 Allowances	0	0	0	0	0	3,000	0	3,000
221003 Staff Training	0	0	0	0	0	15,000	0	15,000

Vote:175 Moroto Referral Hospital

221004 Recruitment Expenses	0	0	0	0	0	3,000	0	3,000
227001 Travel inland	0	0	0	0	0	4,000	0	4,000
Total Cost of Output 19	0	0	0	0	0	25,000	0	25,000
Output 085620 Records Management Services								
211103 Allowances	0	0	0	0	0	2,000	0	2,000
227001 Travel inland	0	0	0	0	0	3,000	0	3,000
Total Cost of Output 20	0	0	0	0	0	5,000	0	5,000
Total Cost Of Outputs Provided	2,977,342	930,828	25,000	3,933,170	4,243,456	911,505	25,000	5,179,961
Arrears	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Output 085699 Arrears								
321608 General Public Service Pension arrears (Budgeting)	0	439,496	0	439,496	0	0	0	0
Total Cost of Output 99	0	439,496	0	439,496	0	0	0	0
Total Cost Of Arrears	0	439,496	0	439,496	0	0	0	0
Total Cost for SubProgramme 01	2,977,342	1,370,324	25,000	4,372,666	4,243,456	911,505	25,000	5,179,961
<i>Total Excluding Arrears</i>	2,977,342	930,828	25,000	3,933,170	4,243,456	911,505	25,000	5,179,961

SubProgramme 02 Moroto Referral Hospital Internal Audit

<i>Thousand Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Approved Estimates			
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Output 085605 Hospital Management and support services								
211103 Allowances	0	3,000	0	3,000	0	3,000	0	3,000
221011 Printing, Stationery, Photocopying and Binding	0	3,000	0	3,000	0	0	0	0
227001 Travel inland	0	4,000	0	4,000	0	4,000	0	4,000
Total Cost of Output 05	0	10,000	0	10,000	0	7,000	0	7,000
Total Cost Of Outputs Provided	0	10,000	0	10,000	0	7,000	0	7,000
Total Cost for SubProgramme 02	0	10,000	0	10,000	0	7,000	0	7,000
<i>Total Excluding Arrears</i>	0	10,000	0	10,000	0	7,000	0	7,000

SubProgramme 03 Moroto Regional Maintenance

<i>Thousand Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Approved Estimates			
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Output 085605 Hospital Management and support services								
221002 Workshops and Seminars	0	9,000	0	9,000	0	9,000	0	9,000
221003 Staff Training	0	5,000	0	5,000	0	5,000	0	5,000
221011 Printing, Stationery, Photocopying and Binding	0	5,000	0	5,000	0	5,000	0	5,000
222001 Telecommunications	0	5,000	0	5,000	0	5,000	0	5,000
227001 Travel inland	0	10,000	0	10,000	0	10,000	0	10,000
227004 Fuel, Lubricants and Oils	0	0	0	0	0	10,000	0	10,000
228002 Maintenance - Vehicles	0	17,000	0	17,000	0	17,000	0	17,000
228003 Maintenance – Machinery, Equipment & Furniture	0	74,000	0	74,000	0	64,000	0	64,000
Total Cost of Output 05	0	125,000	0	125,000	0	125,000	0	125,000
Total Cost Of Outputs Provided	0	125,000	0	125,000	0	125,000	0	125,000
Total Cost for SubProgramme 03	0	125,000	0	125,000	0	125,000	0	125,000
<i>Total Excluding Arrears</i>	0	125,000	0	125,000	0	125,000	0	125,000

Vote:175 Moroto Referral Hospital

Development Budget Estimates

Project 1004 Moroto Rehabilitation Referral Hospital

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 085681 Staff houses construction and rehabilitation</i>								
312102 Residential Buildings	1,000,000	0	0	1,000,000	988,000	0	0	988,000
Total Cost Of Output 085681	1,000,000	0	0	1,000,000	988,000	0	0	988,000
<i>Output 085682 Maternity ward construction and rehabilitation</i>								
312101 Non-Residential Buildings	200,000	0	0	200,000	400,000	0	0	400,000
Total Cost Of Output 085682	200,000	0	0	200,000	400,000	0	0	400,000
Total Cost for Capital Purchases	1,200,000	0	0	1,200,000	1,388,000	0	0	1,388,000
Total Cost for Project: 1004	1,200,000	0	0	1,200,000	1,388,000	0	0	1,388,000
<i>Total Excluding Arrears</i>	<i>1,200,000</i>	<i>0</i>	<i>0</i>	<i>1,200,000</i>	<i>1,388,000</i>	<i>0</i>	<i>0</i>	<i>1,388,000</i>

Project 1472 Institutional Support to Moroto Regional Referral Hospital

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Approved Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 085678 Purchase of Office and Residential Furniture and Fittings</i>								
312203 Furniture & Fixtures	88,000	0	0	88,000	50,000	0	0	50,000
Total Cost Of Output 085678	88,000	0	0	88,000	50,000	0	0	50,000
<i>Output 085685 Purchase of Medical Equipment</i>								
312212 Medical Equipment	200,000	0	0	200,000	50,000	0	0	50,000
Total Cost Of Output 085685	200,000	0	0	200,000	50,000	0	0	50,000
Total Cost for Capital Purchases	288,000	0	0	288,000	100,000	0	0	100,000
Total Cost for Project: 1472	288,000	0	0	288,000	100,000	0	0	100,000
<i>Total Excluding Arrears</i>	<i>288,000</i>	<i>0</i>	<i>0</i>	<i>288,000</i>	<i>100,000</i>	<i>0</i>	<i>0</i>	<i>100,000</i>
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Total Cost for Programme 56	5,970,666	0	25,000	5,995,666	6,774,961	0	25,000	6,799,961
<i>Total Excluding Arrears</i>	<i>5,531,170</i>	<i>0</i>	<i>25,000</i>	<i>5,556,170</i>	<i>6,774,961</i>	<i>0</i>	<i>25,000</i>	<i>6,799,961</i>
	GoU	External Fin	AIA	Total	GoU	External Fin.	AIA	Total
Grand Total for Vote 175	5,970,666	0	25,000	5,995,666	6,774,961	0	25,000	6,799,961
<i>Total Excluding Arrears</i>	<i>5,531,170</i>	<i>0</i>	<i>25,000</i>	<i>5,556,170</i>	<i>6,774,961</i>	<i>0</i>	<i>25,000</i>	<i>6,799,961</i>

Vote:175

Moroto Referral Hospital

Table V4: External Financing to the vote

No Data Found