

# Vote:105 Law Reform Commission

**Table V1: Summary Of Vote Estimates by Programme and Sub-Programme**

<i>Thousand Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Draft Estimates			
<b>Programme 24 Reform and Revision of laws</b>								
<i>Recurrent Budget Estimates</i>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non-Wage</b>	<b>AIA</b>	<b>Total</b>
01 Headquarters	4,073,397	6,004,021	0	<b>10,077,418</b>	4,073,397	6,098,959	0	<b>10,172,355</b>
<b>Total Recurrent Budget Estimates for Programme</b>	<b>4,073,397</b>	<b>6,004,021</b>	<b>0</b>	<b>10,077,418</b>	<b>4,073,397</b>	<b>6,098,959</b>	<b>0</b>	<b>10,172,355</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
<b>Total For Programme 24</b>	<b>10,077,418</b>	<b>0</b>	<b>0</b>	<b>10,077,418</b>	<b>10,172,355</b>	<b>0</b>	<b>0</b>	<b>10,172,355</b>
<i>Total Excluding Arrears</i>	10,077,418	0	0	<b>10,077,418</b>	10,157,325	0	0	<b>10,157,325</b>
<b>Programme 25 General administration, planning, policy and support services</b>								
<i>Development Budget Estimates</i>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU Dev't</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
0356 Law Reform Commission	200,020	0	0	<b>200,020</b>	200,020	0	0	<b>200,020</b>
<b>Total Development Budget Estimates for Programme</b>	<b>200,020</b>	<b>0</b>	<b>0</b>	<b>200,020</b>	<b>200,020</b>	<b>0</b>	<b>0</b>	<b>200,020</b>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
<b>Total For Programme 25</b>	<b>200,020</b>	<b>0</b>	<b>0</b>	<b>200,020</b>	<b>200,020</b>	<b>0</b>	<b>0</b>	<b>200,020</b>
<i>Total Excluding Arrears</i>	200,020	0	0	<b>200,020</b>	200,020	0	0	<b>200,020</b>
<b>Total Vote 105</b>	<b>10,277,438</b>	<b>0</b>	<b>0</b>	<b>10,277,438</b>	<b>10,372,376</b>	<b>0</b>	<b>0</b>	<b>10,372,376</b>
<i>Total Excluding Arrears</i>	10,277,438	0	0	<b>10,277,438</b>	10,357,346	0	0	<b>10,357,346</b>

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## Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Draft Estimates			
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<b>Employees, Goods and Services (Outputs Provided)</b>	<b>10,077,418</b>	<b>0</b>	<b>0</b>	<b>10,077,418</b>	<b>10,157,325</b>	<b>0</b>	<b>0</b>	<b>10,157,325</b>
211103 Allowances	2,191,230	0	0	2,191,230	2,607,470	0	0	2,607,470
211104 Statutory salaries	4,073,397	0	0	4,073,397	4,073,397	0	0	4,073,397
212101 Social Security Contributions	407,339	0	0	407,339	407,340	0	0	407,340
212102 Pension for General Civil Service	53,332	0	0	53,332	68,003	0	0	68,003
213001 Medical expenses (To employees)	10,000	0	0	10,000	10,000	0	0	10,000
213002 Incapacity, death benefits and funeral expenses	5,000	0	0	5,000	5,000	0	0	5,000
213004 Gratuity Expenses	89,000	0	0	89,000	89,020	0	0	89,020
221001 Advertising and Public Relations	100,042	0	0	100,042	65,941	0	0	65,941
221002 Workshops and Seminars	488,288	0	0	488,288	298,288	0	0	298,288
221003 Staff Training	120,000	0	0	120,000	60,000	0	0	60,000
221004 Recruitment Expenses	10,000	0	0	10,000	10,000	0	0	10,000
221005 Hire of Venue (chairs, projector, etc)	11,961	0	0	11,961	1,961	0	0	1,961
221006 Commissions and related charges	250,000	0	0	250,000	300,000	0	0	300,000
221007 Books, Periodicals & Newspapers	30,011	0	0	30,011	13,773	0	0	13,773
221008 Computer supplies and Information Technology (IT)	44,740	0	0	44,740	44,740	0	0	44,740
221009 Welfare and Entertainment	83,824	0	0	83,824	83,823	0	0	83,823
221011 Printing, Stationery, Photocopying and Binding	296,881	0	0	296,881	296,881	0	0	296,881
221012 Small Office Equipment	2,000	0	0	2,000	2,000	0	0	2,000
221016 IFMS Recurrent costs	14,400	0	0	14,400	7,000	0	0	7,000
221017 Subscriptions	30,000	0	0	30,000	21,697	0	0	21,697
221020 IPPS Recurrent Costs	24,000	0	0	24,000	16,406	0	0	16,406
222001 Telecommunications	31,000	0	0	31,000	31,000	0	0	31,000
222002 Postage and Courier	800	0	0	800	800	0	0	800
222003 Information and communications technology (ICT)	63,500	0	0	63,500	63,500	0	0	63,500
223003 Rent – (Produced Assets) to private entities	760,000	0	0	760,000	760,000	0	0	760,000
223005 Electricity	65,000	0	0	65,000	70,000	0	0	70,000
224004 Cleaning and Sanitation	60,000	0	0	60,000	60,000	0	0	60,000
225001 Consultancy Services- Short term	72,000	0	0	72,000	50,030	0	0	50,030
227001 Travel inland	183,088	0	0	183,088	153,088	0	0	153,088
227002 Travel abroad	169,536	0	0	169,536	109,536	0	0	109,536
227004 Fuel, Lubricants and Oils	180,728	0	0	180,728	223,738	0	0	223,738
228001 Maintenance - Civil	6,000	0	0	6,000	3,000	0	0	3,000
228002 Maintenance - Vehicles	120,319	0	0	120,319	120,395	0	0	120,395
228003 Maintenance – Machinery, Equipment & Furniture	27,000	0	0	27,000	26,500	0	0	26,500
228004 Maintenance – Other	3,000	0	0	3,000	2,999	0	0	2,999

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<i>Investment (Capital Purchases)</i>	<b>200,020</b>	<b>0</b>	<b>0</b>	<b>200,020</b>	<b>200,020</b>	<b>0</b>	<b>0</b>	<b>200,020</b>
312201 Transport Equipment	<b>180,000</b>	<b>0</b>	<b>0</b>	<b>180,000</b>	<b>180,000</b>	<b>0</b>	<b>0</b>	<b>180,000</b>
312202 Machinery and Equipment	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
312203 Furniture & Fixtures	<b>5,020</b>	<b>0</b>	<b>0</b>	<b>5,020</b>	<b>7,020</b>	<b>0</b>	<b>0</b>	<b>7,020</b>
312211 Office Equipment	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>
312213 ICT Equipment	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>10,000</b>
<i>Arrears</i>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,030</b>	<b>0</b>	<b>0</b>	<b>15,030</b>
321608 Pension arrears (Budgeting)	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,030</b>	<b>0</b>	<b>0</b>	<b>15,030</b>
<b>Grand Total Vote 105</b>	<b>10,277,438</b>	<b>0</b>	<b>0</b>	<b>10,277,438</b>	<b>10,372,376</b>	<b>0</b>	<b>0</b>	<b>10,372,376</b>
<i>Total Excluding Arrears</i>	10,277,438	0	0	<b>10,277,438</b>	10,357,346	0	0	<b>10,357,346</b>

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## Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

### Programme 24 Reform and Revision of laws

#### Recurrent Budget Estimates

#### SubProgramme 01 Headquarters

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Draft Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<b>Output 122401 Reform and simplification of laws</b>								
211103 Allowances	0	569,969	0	<b>569,969</b>	0	618,865	0	<b>618,865</b>
211104 Statutory salaries	3,521,646	0	0	<b>3,521,646</b>	3,521,646	0	0	<b>3,521,646</b>
212101 Social Security Contributions	0	352,165	0	<b>352,165</b>	0	352,165	0	<b>352,165</b>
221001 Advertising and Public Relations	0	13,896	0	<b>13,896</b>	0	0	0	<b>0</b>
221002 Workshops and Seminars	0	63,000	0	<b>63,000</b>	0	63,000	0	<b>63,000</b>
221005 Hire of Venue (chairs, projector, etc)	0	500	0	<b>500</b>	0	500	0	<b>500</b>
221007 Books, Periodicals & Newspapers	0	22,000	0	<b>22,000</b>	0	2,000	0	<b>2,000</b>
221009 Welfare and Entertainment	0	11,000	0	<b>11,000</b>	0	11,000	0	<b>11,000</b>
221011 Printing, Stationery, Photocopying and Binding	0	51,073	0	<b>51,073</b>	0	51,073	0	<b>51,073</b>
222003 Information and communications technology (ICT)	0	23,000	0	<b>23,000</b>	0	23,000	0	<b>23,000</b>
225001 Consultancy Services- Short term	0	15,000	0	<b>15,000</b>	0	0	0	<b>0</b>
227001 Travel inland	0	3,752	0	<b>3,752</b>	0	3,752	0	<b>3,752</b>
227002 Travel abroad	0	10,000	0	<b>10,000</b>	0	10,000	0	<b>10,000</b>
227004 Fuel, Lubricants and Oils	0	15,000	0	<b>15,000</b>	0	15,000	0	<b>15,000</b>
228002 Maintenance - Vehicles	0	17,000	0	<b>17,000</b>	0	17,000	0	<b>17,000</b>
228004 Maintenance – Other	0	1,000	0	<b>1,000</b>	0	999	0	<b>999</b>
<b>Total Cost of Output 01</b>	<b>3,521,646</b>	<b>1,168,354</b>	<b>0</b>	<b>4,690,000</b>	<b>3,521,646</b>	<b>1,168,354</b>	<b>0</b>	<b>4,690,000</b>
<b>Output 122402 Revision of laws</b>								
211103 Allowances	0	291,790	0	<b>291,790</b>	0	313,580	0	<b>313,580</b>
211104 Statutory salaries	135,000	0	0	<b>135,000</b>	135,000	0	0	<b>135,000</b>
212101 Social Security Contributions	0	13,620	0	<b>13,620</b>	0	13,500	0	<b>13,500</b>
212102 Pension for General Civil Service	0	2,000	0	<b>2,000</b>	0	2,000	0	<b>2,000</b>
221001 Advertising and Public Relations	0	12,430	0	<b>12,430</b>	0	12,430	0	<b>12,430</b>
221002 Workshops and Seminars	0	96,142	0	<b>96,142</b>	0	96,142	0	<b>96,142</b>
221003 Staff Training	0	45,000	0	<b>45,000</b>	0	45,000	0	<b>45,000</b>
221005 Hire of Venue (chairs, projector, etc)	0	4,820	0	<b>4,820</b>	0	0	0	<b>0</b>
221006 Commissions and related charges	0	125,000	0	<b>125,000</b>	0	125,000	0	<b>125,000</b>
221007 Books, Periodicals & Newspapers	0	4,564	0	<b>4,564</b>	0	4,564	0	<b>4,564</b>
221009 Welfare and Entertainment	0	18,782	0	<b>18,782</b>	0	18,782	0	<b>18,782</b>
221011 Printing, Stationery, Photocopying and Binding	0	13,752	0	<b>13,752</b>	0	13,752	0	<b>13,752</b>
221012 Small Office Equipment	0	2,000	0	<b>2,000</b>	0	2,000	0	<b>2,000</b>
222001 Telecommunications	0	10,000	0	<b>10,000</b>	0	10,000	0	<b>10,000</b>

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224004 Cleaning and Sanitation	0	15,000	0	<b>15,000</b>	0	15,000	0	<b>15,000</b>
225001 Consultancy Services- Short term	0	38,800	0	<b>38,800</b>	0	21,830	0	<b>21,830</b>
227002 Travel abroad	0	43,836	0	<b>43,836</b>	0	43,836	0	<b>43,836</b>
227004 Fuel, Lubricants and Oils	0	58,261	0	<b>58,261</b>	0	58,261	0	<b>58,261</b>
228002 Maintenance - Vehicles	0	18,204	0	<b>18,204</b>	0	4,823	0	<b>4,823</b>
228003 Maintenance – Machinery, Equipment & Furniture	0	5,000	0	<b>5,000</b>	0	18,500	0	<b>18,500</b>
228004 Maintenance – Other	0	1,000	0	<b>1,000</b>	0	1,000	0	<b>1,000</b>
<b>Total Cost of Output 02</b>	<b>135,000</b>	<b>820,000</b>	<b>0</b>	<b>955,000</b>	<b>135,000</b>	<b>820,000</b>	<b>0</b>	<b>955,000</b>

## Output 122403 Publication and translation of laws

211103 Allowances	0	196,554	0	<b>196,554</b>	0	354,965	0	<b>354,965</b>
211104 Statutory salaries	25,750	0	0	<b>25,750</b>	0	0	0	<b>0</b>
212101 Social Security Contributions	0	2,575	0	<b>2,575</b>	0	0	0	<b>0</b>
221001 Advertising and Public Relations	0	5,286	0	<b>5,286</b>	0	5,286	0	<b>5,286</b>
221002 Workshops and Seminars	0	182,196	0	<b>182,196</b>	0	23,785	0	<b>23,785</b>
221006 Commissions and related charges	0	70,000	0	<b>70,000</b>	0	70,000	0	<b>70,000</b>
221007 Books, Periodicals & Newspapers	0	1,709	0	<b>1,709</b>	0	1,709	0	<b>1,709</b>
221008 Computer supplies and Information Technology (IT)	0	9,000	0	<b>9,000</b>	0	9,000	0	<b>9,000</b>
221009 Welfare and Entertainment	0	49,188	0	<b>49,188</b>	0	49,188	0	<b>49,188</b>
221011 Printing, Stationery, Photocopying and Binding	0	103,938	0	<b>103,938</b>	0	103,938	0	<b>103,938</b>
221020 IPPS Recurrent Costs	0	11,000	0	<b>11,000</b>	0	13,575	0	<b>13,575</b>
222001 Telecommunications	0	5,000	0	<b>5,000</b>	0	5,000	0	<b>5,000</b>
222003 Information and communications technology (ICT)	0	17,000	0	<b>17,000</b>	0	17,000	0	<b>17,000</b>
225001 Consultancy Services- Short term	0	10,000	0	<b>10,000</b>	0	10,000	0	<b>10,000</b>
227004 Fuel, Lubricants and Oils	0	37,000	0	<b>37,000</b>	0	37,000	0	<b>37,000</b>
228002 Maintenance - Vehicles	0	18,803	0	<b>18,803</b>	0	18,804	0	<b>18,804</b>
228004 Maintenance – Other	0	1,000	0	<b>1,000</b>	0	1,000	0	<b>1,000</b>
<b>Total Cost of Output 03</b>	<b>25,750</b>	<b>720,250</b>	<b>0</b>	<b>746,000</b>	<b>0</b>	<b>720,250</b>	<b>0</b>	<b>720,250</b>

## Output 122404 Capacity building to revise and reform laws

211103 Allowances	0	356,983	0	<b>356,983</b>	0	525,463	0	<b>525,463</b>
211104 Statutory salaries	58,000	0	0	<b>58,000</b>	0	0	0	<b>0</b>
212101 Social Security Contributions	0	5,800	0	<b>5,800</b>	0	0	0	<b>0</b>
212102 Pension for General Civil Service	0	0	0	<b>0</b>	0	14,671	0	<b>14,671</b>
221001 Advertising and Public Relations	0	39,143	0	<b>39,143</b>	0	0	0	<b>0</b>
221002 Workshops and Seminars	0	57,681	0	<b>57,681</b>	0	50,000	0	<b>50,000</b>
221003 Staff Training	0	75,000	0	<b>75,000</b>	0	15,000	0	<b>15,000</b>
221006 Commissions and related charges	0	0	0	<b>0</b>	0	50,000	0	<b>50,000</b>
221007 Books, Periodicals & Newspapers	0	0	0	<b>0</b>	0	5,500	0	<b>5,500</b>
221008 Computer supplies and Information Technology (IT)	0	10,000	0	<b>10,000</b>	0	0	0	<b>0</b>
221011 Printing, Stationery, Photocopying and Binding	0	12,574	0	<b>12,574</b>	0	0	0	<b>0</b>
221017 Subscriptions	0	0	0	<b>0</b>	0	7,000	0	<b>7,000</b>
222001 Telecommunications	0	10,000	0	<b>10,000</b>	0	0	0	<b>0</b>

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222003 Information and communications technology (ICT)	0	0	0	0	0	13,500	0	13,500
225001 Consultancy Services- Short term	0	0	0	0	0	14,000	0	14,000
227001 Travel inland	0	39,531	0	39,531	0	10,000	0	10,000
227004 Fuel, Lubricants and Oils	0	16,288	0	16,288	0	0	0	0
<b>Total Cost of Output 04</b>	<b>58,000</b>	<b>623,000</b>	<b>0</b>	<b>681,000</b>	<b>0</b>	<b>705,134</b>	<b>0</b>	<b>705,134</b>
<b>Output 122405 Advocacy for Law Reform</b>								
211103 Allowances	0	336,444	0	336,444	0	336,444	0	336,444
211104 Statutory salaries	78,000	0	0	78,000	0	0	0	0
212101 Social Security Contributions	0	7,800	0	7,800	0	0	0	0
221001 Advertising and Public Relations	0	27,286	0	27,286	0	27,286	0	27,286
221002 Workshops and Seminars	0	45,361	0	45,361	0	45,361	0	45,361
221005 Hire of Venue (chairs, projector, etc)	0	4,880	0	4,880	0	0	0	0
221006 Commissions and related charges	0	55,000	0	55,000	0	55,000	0	55,000
221008 Computer supplies and Information Technology (IT)	0	7,000	0	7,000	0	7,000	0	7,000
221011 Printing, Stationery, Photocopying and Binding	0	15,148	0	15,148	0	15,148	0	15,148
221017 Subscriptions	0	30,000	0	30,000	0	14,697	0	14,697
222001 Telecommunications	0	6,000	0	6,000	0	6,000	0	6,000
222002 Postage and Courier	0	800	0	800	0	800	0	800
225001 Consultancy Services- Short term	0	4,200	0	4,200	0	4,200	0	4,200
227001 Travel inland	0	70,062	0	70,062	0	77,862	0	77,862
227002 Travel abroad	0	48,557	0	48,557	0	48,557	0	48,557
227004 Fuel, Lubricants and Oils	0	18,174	0	18,174	0	33,477	0	33,477
228002 Maintenance - Vehicles	0	26,288	0	26,288	0	31,168	0	31,168
<b>Total Cost of Output 05</b>	<b>78,000</b>	<b>703,000</b>	<b>0</b>	<b>781,000</b>	<b>0</b>	<b>703,000</b>	<b>0</b>	<b>703,000</b>
<b>Output 122406 LRC Support Services</b>								
211103 Allowances	0	439,491	0	439,491	0	458,153	0	458,153
211104 Statutory salaries	255,001	0	0	255,001	416,751	0	0	416,751
212101 Social Security Contributions	0	25,380	0	25,380	0	41,675	0	41,675
212102 Pension for General Civil Service	0	51,332	0	51,332	0	51,332	0	51,332
213001 Medical expenses (To employees)	0	10,000	0	10,000	0	10,000	0	10,000
213002 Incapacity, death benefits and funeral expenses	0	5,000	0	5,000	0	5,000	0	5,000
213004 Gratuity Expenses	0	89,000	0	89,000	0	89,020	0	89,020
221001 Advertising and Public Relations	0	2,000	0	2,000	0	20,939	0	20,939
221002 Workshops and Seminars	0	43,909	0	43,909	0	20,000	0	20,000
221004 Recruitment Expenses	0	10,000	0	10,000	0	10,000	0	10,000
221005 Hire of Venue (chairs, projector, etc)	0	1,762	0	1,762	0	1,461	0	1,461
221007 Books, Periodicals & Newspapers	0	1,738	0	1,738	0	0	0	0
221008 Computer supplies and Information Technology (IT)	0	18,740	0	18,740	0	28,740	0	28,740
221009 Welfare and Entertainment	0	4,853	0	4,853	0	4,853	0	4,853
221011 Printing, Stationery, Photocopying and Binding	0	100,396	0	100,396	0	112,970	0	112,970
221016 IFMS Recurrent costs	0	14,400	0	14,400	0	7,000	0	7,000

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221020 IPPS Recurrent Costs	0	13,000	0	13,000	0	2,831	0	2,831
222001 Telecommunications	0	0	0	0	0	10,000	0	10,000
222003 Information and communications technology (ICT)	0	23,500	0	23,500	0	10,000	0	10,000
223003 Rent – (Produced Assets) to private entities	0	760,000	0	760,000	0	760,000	0	760,000
223005 Electricity	0	65,000	0	65,000	0	70,000	0	70,000
224004 Cleaning and Sanitation	0	45,000	0	45,000	0	45,000	0	45,000
225001 Consultancy Services- Short term	0	4,000	0	4,000	0	0	0	0
227001 Travel inland	0	69,743	0	69,743	0	61,474	0	61,474
227002 Travel abroad	0	67,144	0	67,144	0	7,143	0	7,143
227004 Fuel, Lubricants and Oils	0	36,005	0	36,005	0	80,000	0	80,000
228001 Maintenance - Civil	0	6,000	0	6,000	0	3,000	0	3,000
228002 Maintenance - Vehicles	0	40,025	0	40,025	0	48,600	0	48,600
228003 Maintenance – Machinery, Equipment & Furniture	0	22,000	0	22,000	0	8,000	0	8,000
<b>Total Cost of Output 06</b>	<b>255,001</b>	<b>1,969,417</b>	<b>0</b>	<b>2,224,418</b>	<b>416,751</b>	<b>1,967,191</b>	<b>0</b>	<b>2,383,941</b>
<b>Total Cost Of Outputs Provided</b>	<b>4,073,397</b>	<b>6,004,021</b>	<b>0</b>	<b>10,077,418</b>	<b>4,073,397</b>	<b>6,083,929</b>	<b>0</b>	<b>10,157,325</b>
<b>Arrears</b>	<b>Wage</b>	<b>Non Wage</b>	<b>AIA</b>	<b>Total</b>	<b>Wage</b>	<b>Non Wage</b>	<b>AIA</b>	<b>Total</b>
<i>Output 122499 Arrears</i>								
321608 Pension arrears (Budgeting)	0	0	0	0	0	15,030	0	15,030
<b>Total Cost of Output 99</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,030</b>	<b>0</b>	<b>15,030</b>
<b>Total Cost Of Arrears</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,030</b>	<b>0</b>	<b>15,030</b>
<b>Total Cost for SubProgramme 01</b>	<b>4,073,397</b>	<b>6,004,021</b>	<b>0</b>	<b>10,077,418</b>	<b>4,073,397</b>	<b>6,098,959</b>	<b>0</b>	<b>10,172,355</b>
<i>Total Excluding Arrears</i>	4,073,397	6,004,021	0	10,077,418	4,073,397	6,083,929	0	10,157,325

	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<b>Total Cost for Programme 24</b>	<b>10,077,418</b>	<b>0</b>	<b>0</b>	<b>10,077,418</b>	<b>10,172,355</b>	<b>0</b>	<b>0</b>	<b>10,172,355</b>
<i>Total Excluding Arrears</i>	10,077,418	0	0	10,077,418	10,157,325	0	0	10,157,325

## Programme 25 General administration, planning, policy and support services

### Development Budget Estimates

#### Project 0356 Law Reform Commission

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Draft Estimates			
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
<i>Output 122575 Purchase of Motor Vehicles and Other Transport Equipment</i>								
312201 Transport Equipment	180,000	0	0	180,000	180,000	0	0	180,000
<b>Total Cost Of Output 122575</b>	<b>180,000</b>	<b>0</b>	<b>0</b>	<b>180,000</b>	<b>180,000</b>	<b>0</b>	<b>0</b>	<b>180,000</b>
<i>Output 122576 Purchase of Office and ICT Equipment, including Software</i>								
312202 Machinery and Equipment	15,000	0	0	15,000	0	0	0	0
312211 Office Equipment	0	0	0	0	3,000	0	0	3,000

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312213 ICT Equipment	0	0	0	0	10,000	0	0	10,000
<i>Total Cost Of Output 122576</i>	<i>15,000</i>	<i>0</i>	<i>0</i>	<i>15,000</i>	<i>13,000</i>	<i>0</i>	<i>0</i>	<i>13,000</i>
<i>Output 122578 Purchase of Office and Residential Furniture and Fittings</i>								
312203 Furniture & Fixtures	5,020	0	0	5,020	7,020	0	0	7,020
<i>Total Cost Of Output 122578</i>	<i>5,020</i>	<i>0</i>	<i>0</i>	<i>5,020</i>	<i>7,020</i>	<i>0</i>	<i>0</i>	<i>7,020</i>
<i>Total Cost for Capital Purchases</i>	<i>200,020</i>	<i>0</i>	<i>0</i>	<i>200,020</i>	<i>200,020</i>	<i>0</i>	<i>0</i>	<i>200,020</i>
<i>Total Cost for Project: 0356</i>	<i>200,020</i>	<i>0</i>	<i>0</i>	<i>200,020</i>	<i>200,020</i>	<i>0</i>	<i>0</i>	<i>200,020</i>
<i>Total Excluding Arrears</i>	<i>200,020</i>	<i>0</i>	<i>0</i>	<i>200,020</i>	<i>200,020</i>	<i>0</i>	<i>0</i>	<i>200,020</i>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>
<b>Total Cost for Programme 25</b>	<b>200,020</b>	<b>0</b>	<b>0</b>	<b>200,020</b>	<b>200,020</b>	<b>0</b>	<b>0</b>	<b>200,020</b>
<i>Total Excluding Arrears</i>	<i>200,020</i>	<i>0</i>	<i>0</i>	<i>200,020</i>	<i>200,020</i>	<i>0</i>	<i>0</i>	<i>200,020</i>
	<b>GoU</b>	<b>External Fin</b>	<b>AIA</b>	<b>Total</b>	<b>GoU</b>	<b>External Fin.</b>	<b>AIA</b>	<b>Total</b>
<b>Grand Total for Vote 105</b>	<b>10,277,438</b>	<b>0</b>	<b>0</b>	<b>10,277,438</b>	<b>10,372,376</b>	<b>0</b>	<b>0</b>	<b>10,372,376</b>
<i>Total Excluding Arrears</i>	<i>10,277,438</i>	<i>0</i>	<i>0</i>	<i>10,277,438</i>	<i>10,357,346</i>	<i>0</i>	<i>0</i>	<i>10,357,346</i>



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**Vote:105** Law Reform Commission

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