

Vote:119 Uganda Registration Services Bureau

Table V1: Summary Of Vote Estimates by Programme and Sub-Programme

<i>Thousand Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Draft Estimates			
Programme 20 Lawful Registration Services								
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	AIA	Total
02 Civil Registration Services	600,960	62,720	541,000	1,204,680	600,960	9,000	651,675	1,261,635
03 Intellectual Property Rights	714,144	4,500	945,320	1,663,964	714,144	9,000	1,250,002	1,973,146
04 Business Registration Services	915,168	40,265	3,621,559	4,576,992	915,168	16,800	938,067	1,870,035
08 Insolvency Services	194,688	0	0	194,688	194,688	0	0	194,688
Total Recurrent Budget Estimates for Programme	2,424,960	107,485	5,107,879	7,640,324	2,424,960	34,800	2,839,744	5,299,504
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<i>Total For Programme 20</i>	2,532,445	0	5,107,879	7,640,324	2,459,760	0	2,839,744	5,299,504
<i>Total Excluding Arrears</i>	2,532,445	0	5,107,879	7,640,324	2,459,760	0	2,839,744	5,299,504
Programme 25 General administration, planning, policy and support services								
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	AIA	Total
01 Office of the Registrar General	1,773,312	183,765	348,350	2,305,427	1,773,312	251,200	744,727	2,769,239
05 Finance and Administration	1,940,237	5,537,769	3,992,091	11,470,097	1,940,237	5,410,989	6,219,504	13,570,730
06 Regional Offices	1,110,984	28,000	100,000	1,238,984	1,110,984	202,800	440,685	1,754,469
07 Internal Audit	300,864	34,300	0	335,164	300,864	6,000	102,671	409,535
Total Recurrent Budget Estimates for Programme	5,125,397	5,783,834	4,440,441	15,349,672	5,125,397	5,870,989	7,507,586	18,503,972
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
1431 Institutional Support to URSB	0	0	1,140,000	1,140,000	0	0	202,670	202,670
Total Development Budget Estimates for Programme	0	0	1,140,000	1,140,000	0	0	202,670	202,670
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<i>Total For Programme 25</i>	10,909,230	0	5,580,441	16,489,672	10,996,386	0	7,710,256	18,706,642
<i>Total Excluding Arrears</i>	10,909,230	0	5,580,441	16,489,672	10,821,865	0	7,710,256	18,532,122
Total Vote 119	13,441,675	0	10,688,320	24,129,995	13,456,146	0	10,550,000	24,006,146
<i>Total Excluding Arrears</i>	13,441,675	0	10,688,320	24,129,995	13,281,625	0	10,550,000	23,831,625

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Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Draft Estimates			
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Employees, Goods and Services (Outputs Provided)	13,441,675	0	9,548,320	22,989,995	13,281,625	0	10,347,330	23,628,955
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	7,550,357	0	0	7,550,357	7,550,357	0	0	7,550,357
211103 Allowances	117,815	0	1,420,002	1,537,817	171,600	0	1,825,200	1,996,800
212101 Social Security Contributions	726,750	0	0	726,750	726,750	0	0	726,750
213001 Medical expenses (To employees)	0	0	0	0	201,865	0	553,635	755,500
213004 Gratuity Expenses	1,816,875	0	0	1,816,875	1,816,875	0	331,532	2,148,407
221001 Advertising and Public Relations	37,750	0	1,137,082	1,174,832	0	0	687,850	687,850
221002 Workshops and Seminars	61,888	0	1,201,200	1,263,088	0	0	1,112,185	1,112,185
221003 Staff Training	42,600	0	619,200	661,800	50,400	0	491,299	541,699
221004 Recruitment Expenses	0	0	30,000	30,000	0	0	30,000	30,000
221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	0	404,150	404,150
221009 Welfare and Entertainment	137,228	0	180,000	317,228	188,400	0	50,250	238,650
221011 Printing, Stationery, Photocopying and Binding	42,165	0	180,000	222,165	154,652	0	431,072	585,723
221012 Small Office Equipment	0	0	10,000	10,000	6,000	0	13,955	19,955
222003 Information and communications technology (ICT)	5,400	0	0	5,400	10,000	0	139,640	149,640
223003 Rent – (Produced Assets) to private entities	1,879,000	0	950,089	2,829,089	1,879,000	0	2,336,478	4,215,478
223004 Guard and Security services	34,500	0	12,500	47,000	135,000	0	0	135,000
223005 Electricity	24,000	0	22,000	46,000	40,000	0	140,000	180,000
224004 Cleaning and Sanitation	31,000	0	24,500	55,500	96,000	0	0	96,000
224005 Uniforms, Beddings and Protective Gear	0	0	0	0	0	0	10,000	10,000
225001 Consultancy Services- Short term	0	0	0	0	0	0	55,000	55,000
225002 Consultancy Services- Long-term	0	0	1,777,600	1,777,600	0	0	0	0
226001 Insurances	450,000	0	0	450,000	0	0	0	0
227001 Travel inland	49,208	0	1,127,300	1,176,508	29,727	0	553,036	582,763
227002 Travel abroad	20,950	0	359,459	380,409	0	0	696,858	696,858
227004 Fuel, Lubricants and Oils	143,690	0	264,838	408,528	135,000	0	441,000	576,000
228002 Maintenance - Vehicles	20,500	0	160,000	180,500	90,000	0	23,040	113,040
228003 Maintenance – Machinery, Equipment & Furniture	0	0	72,550	72,550	0	0	21,152	21,152
282102 Fines and Penalties/ Court wards	250,000	0	0	250,000	0	0	0	0
Investment (Capital Purchases)	0	0	1,140,000	1,140,000	0	0	202,670	202,670
312201 Transport Equipment	0	0	480,000	480,000	0	0	0	0
312203 Furniture & Fixtures	0	0	480,000	480,000	0	0	0	0
312213 ICT Equipment	0	0	180,000	180,000	0	0	202,670	202,670
Arrears	0	0	0	0	174,520	0	0	174,520
321605 Domestic arrears (Budgeting)	0	0	0	0	174,520	0	0	174,520

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Grand Total Vote 119	13,441,675	0	10,688,320	24,129,995	13,456,146	0	10,550,000	24,006,146
<i>Total Excluding Arrears</i>	13,441,675	0	10,688,320	24,129,995	13,281,625	0	10,550,000	23,831,625

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Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

Programme 20 Lawful Registration Services

Recurrent Budget Estimates

SubProgramme 02 Civil Registration Services

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Draft Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Outputs Provided								
<i>Output 122001 Civil, Customary Marriages and Licensing of Churches</i>								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	600,960	0	0	600,960	600,960	0	0	600,960
221001 Advertising and Public Relations	0	15,500	15,000	30,500	0	0	290,700	290,700
221002 Workshops and Seminars	0	17,720	249,400	267,120	0	0	122,600	122,600
221003 Staff Training	0	0	0	0	0	0	50,000	50,000
221009 Welfare and Entertainment	0	4,500	0	4,500	0	9,000	0	9,000
221011 Printing, Stationery, Photocopying and Binding	0	25,000	40,000	65,000	0	0	120,375	120,375
225001 Consultancy Services- Short term	0	0	0	0	0	0	35,000	35,000
225002 Consultancy Services- Long-term	0	0	130,000	130,000	0	0	0	0
227001 Travel inland	0	0	106,600	106,600	0	0	33,000	33,000
Total Cost of Output 01	600,960	62,720	541,000	1,204,680	600,960	9,000	651,675	1,261,635
Total Cost Of Outputs Provided	600,960	62,720	541,000	1,204,680	600,960	9,000	651,675	1,261,635
Total Cost for SubProgramme 02	600,960	62,720	541,000	1,204,680	600,960	9,000	651,675	1,261,635
<i>Total Excluding Arrears</i>	600,960	62,720	541,000	1,204,680	600,960	9,000	651,675	1,261,635

SubProgramme 03 Intellectual Property Rights

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Draft Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Outputs Provided								
<i>Output 122002 Patents, trademarks, copyrights, Industrial design registrations</i>								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	714,144	0	0	714,144	714,144	0	0	714,144
211103 Allowances	0	0	0	0	0	0	90,000	90,000
221001 Advertising and Public Relations	0	0	51,282	51,282	0	0	77,550	77,550
221002 Workshops and Seminars	0	0	331,000	331,000	0	0	357,050	357,050
221003 Staff Training	0	0	99,200	99,200	0	0	64,734	64,734
221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	0	3,800	3,800
221009 Welfare and Entertainment	0	4,500	0	4,500	0	9,000	0	9,000
221011 Printing, Stationery, Photocopying and Binding	0	0	60,000	60,000	0	0	57,100	57,100
221012 Small Office Equipment	0	0	10,000	10,000	0	0	1,400	1,400
222003 Information and communications technology (ICT)	0	0	0	0	0	0	1,440	1,440
223004 Guard and Security services	0	0	12,500	12,500	0	0	0	0
223005 Electricity	0	0	22,000	22,000	0	0	0	0
224004 Cleaning and Sanitation	0	0	24,500	24,500	0	0	0	0
224005 Uniforms, Beddings and Protective Gear	0	0	0	0	0	0	10,000	10,000

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227001 Travel inland	0	0	6,000	6,000	0	0	24,520	24,520
227002 Travel abroad	0	0	161,000	161,000	0	0	562,408	562,408
227004 Fuel, Lubricants and Oils	0	0	12,838	12,838	0	0	0	0
228002 Maintenance - Vehicles	0	0	120,000	120,000	0	0	0	0
228003 Maintenance – Machinery, Equipment & Furniture	0	0	35,000	35,000	0	0	0	0
Total Cost of Output 02	714,144	4,500	945,320	1,663,964	714,144	9,000	1,250,002	1,973,146
Total Cost Of Outputs Provided	714,144	4,500	945,320	1,663,964	714,144	9,000	1,250,002	1,973,146
Total Cost for SubProgramme 03	714,144	4,500	945,320	1,663,964	714,144	9,000	1,250,002	1,973,146
<i>Total Excluding Arrears</i>	714,144	4,500	945,320	1,663,964	714,144	9,000	1,250,002	1,973,146

SubProgramme 04 Business Registration Services

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Draft Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Outputs Provided								
<i>Output 122003 Companies, Business names, Chattels and Legal Documents</i>								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	915,168	0	0	915,168	915,168	0	0	915,168
221001 Advertising and Public Relations	0	10,000	760,000	770,000	0	0	255,400	255,400
221002 Workshops and Seminars	0	0	620,800	620,800	0	0	239,030	239,030
221003 Staff Training	0	0	0	0	0	0	145,355	145,355
221009 Welfare and Entertainment	0	4,500	0	4,500	0	16,800	0	16,800
221011 Printing, Stationery, Photocopying and Binding	0	17,165	40,000	57,165	0	0	119,277	119,277
221012 Small Office Equipment	0	0	0	0	0	0	12,555	12,555
225002 Consultancy Services- Long-term	0	0	1,447,600	1,447,600	0	0	0	0
227001 Travel inland	0	8,600	554,700	563,300	0	0	112,000	112,000
227002 Travel abroad	0	0	198,459	198,459	0	0	54,450	54,450
Total Cost of Output 03	915,168	40,265	3,621,559	4,576,992	915,168	16,800	938,067	1,870,035
Total Cost Of Outputs Provided	915,168	40,265	3,621,559	4,576,992	915,168	16,800	938,067	1,870,035
Total Cost for SubProgramme 04	915,168	40,265	3,621,559	4,576,992	915,168	16,800	938,067	1,870,035
<i>Total Excluding Arrears</i>	915,168	40,265	3,621,559	4,576,992	915,168	16,800	938,067	1,870,035

SubProgramme 08 Insolvency Services

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Draft Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Outputs Provided								
<i>Output 122004 Company Liquidation</i>								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	194,688	0	0	194,688	194,688	0	0	194,688
Total Cost of Output 04	194,688	0	0	194,688	194,688	0	0	194,688
Total Cost Of Outputs Provided	194,688	0	0	194,688	194,688	0	0	194,688
Total Cost for SubProgramme 08	194,688	0	0	194,688	194,688	0	0	194,688
<i>Total Excluding Arrears</i>	194,688	0	0	194,688	194,688	0	0	194,688

	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Total Cost for Programme 20	2,532,445	0	5,107,879	7,640,324	2,459,760	0	2,839,744	5,299,504

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Total Excluding Arrears	2,532,445	0	5,107,879	7,640,324	2,459,760	0	2,839,744	5,299,504
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Programme 25 General administration, planning, policy and support services

Recurrent Budget Estimates

SubProgramme 01 Office of the Registrar General

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Draft Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Outputs Provided								
<i>Output 122501 Policy, Consultation, Planning and Monitoring Services</i>								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	1,773,312	0	0	1,773,312	1,773,312	0	0	1,773,312
211103 Allowances	0	117,815	0	117,815	0	171,600	0	171,600
221001 Advertising and Public Relations	0	12,250	310,800	323,050	0	0	0	0
221002 Workshops and Seminars	0	0	0	0	0	0	41,520	41,520
221003 Staff Training	0	0	0	0	0	0	40,000	40,000
221008 Computer supplies and Information Technology (IT)	0	0	0	0	0	0	400,350	400,350
221009 Welfare and Entertainment	0	53,700	0	53,700	0	69,600	0	69,600
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	0	104,657	104,657
222003 Information and communications technology (ICT)	0	0	0	0	0	10,000	138,200	148,200
225001 Consultancy Services- Short term	0	0	0	0	0	0	20,000	20,000
228003 Maintenance – Machinery, Equipment & Furniture	0	0	37,550	37,550	0	0	0	0
Total Cost of Output 01	1,773,312	183,765	348,350	2,305,427	1,773,312	251,200	744,727	2,769,239
Total Cost Of Outputs Provided	1,773,312	183,765	348,350	2,305,427	1,773,312	251,200	744,727	2,769,239
Total Cost for SubProgramme 01	1,773,312	183,765	348,350	2,305,427	1,773,312	251,200	744,727	2,769,239
Total Excluding Arrears	1,773,312	183,765	348,350	2,305,427	1,773,312	251,200	744,727	2,769,239

SubProgramme 05 Finance and Administration

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Draft Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Outputs Provided								
<i>Output 122501 Policy, Consultation, Planning and Monitoring Services</i>								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	1,940,237	0	0	1,940,237	1,940,237	0	0	1,940,237
211103 Allowances	0	0	1,420,002	1,420,002	0	0	1,735,200	1,735,200
212101 Social Security Contributions	0	726,750	0	726,750	0	726,750	0	726,750
213001 Medical expenses (To employees)	0	0	0	0	0	201,865	553,635	755,500
213004 Gratuity Expenses	0	1,816,875	0	1,816,875	0	1,816,875	331,532	2,148,407
221002 Workshops and Seminars	0	44,168	0	44,168	0	0	213,185	213,185
221003 Staff Training	0	21,000	520,000	541,000	0	50,400	183,709	234,109
221004 Recruitment Expenses	0	0	30,000	30,000	0	0	30,000	30,000
221009 Welfare and Entertainment	0	49,328	180,000	229,328	0	27,600	50,250	77,850
221011 Printing, Stationery, Photocopying and Binding	0	0	40,000	40,000	0	116,252	22,492	138,744
221012 Small Office Equipment	0	0	0	0	0	6,000	0	6,000
222003 Information and communications technology (ICT)	0	5,400	0	5,400	0	0	0	0
223003 Rent – (Produced Assets) to private entities	0	1,879,000	950,089	2,829,089	0	1,879,000	2,336,478	4,215,478

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223004 Guard and Security services	0	34,500	0	34,500	0	135,000	0	135,000	
223005 Electricity	0	24,000	0	24,000	0	40,000	140,000	180,000	
224004 Cleaning and Sanitation	0	31,000	0	31,000	0	54,000	0	54,000	
225002 Consultancy Services- Long-term	0	0	200,000	200,000	0	0	0	0	
226001 Insurances	0	450,000	0	450,000	0	0	0	0	
227001 Travel inland	0	20,608	360,000	380,608	0	29,727	109,863	139,590	
227002 Travel abroad	0	20,950	0	20,950	0	0	80,000	80,000	
227004 Fuel, Lubricants and Oils	0	143,690	252,000	395,690	0	77,400	393,000	470,400	
228002 Maintenance - Vehicles	0	20,500	40,000	60,500	0	75,600	20,160	95,760	
228003 Maintenance – Machinery, Equipment & Furniture	0	0	0	0	0	0	20,000	20,000	
282102 Fines and Penalties/ Court wards	0	250,000	0	250,000	0	0	0	0	
Total Cost of Output 01	1,940,237	5,537,769	3,992,091	11,470,097	1,940,237	5,236,469	6,219,504	13,396,209	
Total Cost Of Outputs Provided	1,940,237	5,537,769	3,992,091	11,470,097	1,940,237	5,236,469	6,219,504	13,396,209	
Arrears		Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Output 122599 Arrears									
321605 Domestic arrears (Budgeting)	0	0	0	0	0	174,520	0	174,520	
Total Cost of Output 99	0	0	0	0	0	174,520	0	174,520	
Total Cost Of Arrears	0	0	0	0	0	174,520	0	174,520	
Total Cost for SubProgramme 05	1,940,237	5,537,769	3,992,091	11,470,097	1,940,237	5,410,989	6,219,504	13,570,730	
<i>Total Excluding Arrears</i>	1,940,237	5,537,769	3,992,091	11,470,097	1,940,237	5,236,469	6,219,504	13,396,209	

SubProgramme 06 Regional Offices

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Draft Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Outputs Provided								
Output 122501 Policy, Consultation, Planning and Monitoring Services								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	1,110,984	0	0	1,110,984	1,110,984	0	0	1,110,984
221001 Advertising and Public Relations	0	0	0	0	0	0	64,200	64,200
221002 Workshops and Seminars	0	0	0	0	0	0	138,800	138,800
221009 Welfare and Entertainment	0	18,000	0	18,000	0	50,400	0	50,400
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	38,400	0	38,400
224004 Cleaning and Sanitation	0	0	0	0	0	42,000	0	42,000
227001 Travel inland	0	10,000	100,000	110,000	0	0	185,653	185,653
227004 Fuel, Lubricants and Oils	0	0	0	0	0	57,600	48,000	105,600
228002 Maintenance - Vehicles	0	0	0	0	0	14,400	2,880	17,280
228003 Maintenance – Machinery, Equipment & Furniture	0	0	0	0	0	0	1,152	1,152
Total Cost of Output 01	1,110,984	28,000	100,000	1,238,984	1,110,984	202,800	440,685	1,754,469
Total Cost Of Outputs Provided	1,110,984	28,000	100,000	1,238,984	1,110,984	202,800	440,685	1,754,469
Total Cost for SubProgramme 06	1,110,984	28,000	100,000	1,238,984	1,110,984	202,800	440,685	1,754,469
<i>Total Excluding Arrears</i>	1,110,984	28,000	100,000	1,238,984	1,110,984	202,800	440,685	1,754,469

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SubProgramme 07 Internal Audit

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Draft Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Outputs Provided								
<i>Output 122501 Policy, Consultation, Planning and Monitoring Services</i>								
211102 Contract Staff Salaries (Incl. Casuals, Temporary)	300,864	0	0	300,864	300,864	0	0	300,864
221003 Staff Training	0	21,600	0	21,600	0	0	7,500	7,500
221009 Welfare and Entertainment	0	2,700	0	2,700	0	6,000	0	6,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	0	7,171	7,171
227001 Travel inland	0	10,000	0	10,000	0	0	88,000	88,000
<i>Total Cost of Output 01</i>	<i>300,864</i>	<i>34,300</i>	<i>0</i>	<i>335,164</i>	<i>300,864</i>	<i>6,000</i>	<i>102,671</i>	<i>409,535</i>
Total Cost Of Outputs Provided	300,864	34,300	0	335,164	300,864	6,000	102,671	409,535
Total Cost for SubProgramme 07	300,864	34,300	0	335,164	300,864	6,000	102,671	409,535
<i>Total Excluding Arrears</i>	<i>300,864</i>	<i>34,300</i>	<i>0</i>	<i>335,164</i>	<i>300,864</i>	<i>6,000</i>	<i>102,671</i>	<i>409,535</i>

Development Budget Estimates

Project 1431 Institutional Support to URSB

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Draft Estimates			
	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
Capital Purchases								
<i>Output 122575 Purchase of Motor Vehicles and other Transport Equipment</i>								
312201 Transport Equipment	0	0	480,000	480,000	0	0	0	0
<i>Total Cost Of Output 122575</i>	<i>0</i>	<i>0</i>	<i>480,000</i>	<i>480,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Output 122576 Purchase of office and ICT equipment including software</i>								
312213 ICT Equipment	0	0	180,000	180,000	0	0	202,670	202,670
<i>Total Cost Of Output 122576</i>	<i>0</i>	<i>0</i>	<i>180,000</i>	<i>180,000</i>	<i>0</i>	<i>0</i>	<i>202,670</i>	<i>202,670</i>
<i>Output 122578 Purchase of office and Residential Furniture and Fittings</i>								
312203 Furniture & Fixtures	0	0	480,000	480,000	0	0	0	0
<i>Total Cost Of Output 122578</i>	<i>0</i>	<i>0</i>	<i>480,000</i>	<i>480,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Total Cost for Capital Purchases</i>	<i>0</i>	<i>0</i>	<i>1,140,000</i>	<i>1,140,000</i>	<i>0</i>	<i>0</i>	<i>202,670</i>	<i>202,670</i>
Total Cost for Project: 1431	0	0	1,140,000	1,140,000	0	0	202,670	202,670
<i>Total Excluding Arrears</i>	<i>0</i>	<i>0</i>	<i>1,140,000</i>	<i>1,140,000</i>	<i>0</i>	<i>0</i>	<i>202,670</i>	<i>202,670</i>
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Total Cost for Programme 25	10,909,230	0	5,580,441	16,489,672	10,996,386	0	7,710,256	18,706,642
<i>Total Excluding Arrears</i>	<i>10,909,230</i>	<i>0</i>	<i>5,580,441</i>	<i>16,489,672</i>	<i>10,821,865</i>	<i>0</i>	<i>7,710,256</i>	<i>18,532,122</i>
	GoU	External Fin	AIA	Total	GoU	External Fin.	AIA	Total
Grand Total for Vote 119	13,441,675	0	10,688,320	24,129,995	13,456,146	0	10,550,000	24,006,146
<i>Total Excluding Arrears</i>	<i>13,441,675</i>	<i>0</i>	<i>10,688,320</i>	<i>24,129,995</i>	<i>13,281,625</i>	<i>0</i>	<i>10,550,000</i>	<i>23,831,625</i>

Vote:119 Uganda Registration Services Bureau
