

Vote:130 Treasury Operations

Table V1: Summary Of Vote Estimates by Programme and Sub-Programme

<i>Thousand Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Draft Estimates			
Programme 51 Treasury Operations								
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	AIA	Total
01 Administration	0	0	0	0	0	197,068,387	0	197,068,387
Total Recurrent Budget Estimates for Programme	0	0	0	0	0	197,068,387	0	197,068,387
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Total For Programme 51	0	0	0	0	197,068,387	0	0	197,068,387
<i>Total Excluding Arrears</i>	0	0	0	0	77,068,387	0	0	77,068,387
Total Vote 130	0	0	0	0	197,068,387	0	0	197,068,387
<i>Total Excluding Arrears</i>	0	0	0	0	77,068,387	0	0	77,068,387

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Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Draft Estimates			
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
<i>Grants, Transfers and Subsidies (Outputs Funded)</i>	0	0	0	0	77,068,387	0	0	77,068,387
263325 Contingency transfers	0	0	0	0	77,068,387	0	0	77,068,387
<i>Arrears</i>	0	0	0	0	120,000,000	0	0	120,000,000
321605 Domestic arrears (Budgeting)	0	0	0	0	120,000,000	0	0	120,000,000
Grand Total Vote 130	0	0	0	0	197,068,387	0	0	197,068,387
<i>Total Excluding Arrears</i>	0	0	0	0	77,068,387	0	0	77,068,387

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Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

Programme 51 Treasury Operations

Recurrent Budget Estimates

SubProgramme 01 Administration

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Draft Estimates			
Outputs Funded	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 145153 Contingency Transfers</i>								
263325 Contingency transfers	0	0	0	0	0	77,068,387	0	77,068,387
<i>o/w Contingency fund</i>	0	0	0	0	0	77,068,387	0	77,068,387
Total Cost of Output 53	0	0	0	0	0	77,068,387	0	77,068,387
Total Cost Of Outputs Funded	0	0	0	0	0	77,068,387	0	77,068,387
<i>Arrears</i>								
Arrears	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 145199 Arrears</i>								
321605 Domestic arrears (Budgeting)	0	0	0	0	0	120,000,000	0	120,000,000
Total Cost of Output 99	0	0	0	0	0	120,000,000	0	120,000,000
Total Cost Of Arrears	0	0	0	0	0	120,000,000	0	120,000,000
Total Cost for SubProgramme 01	0	0	0	0	0	197,068,387	0	197,068,387
<i>Total Excluding Arrears</i>	0	0	0	0	0	77,068,387	0	77,068,387
Total Cost for Programme 51								
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Total Cost for Programme 51	0	0	0	0	197,068,387	0	0	197,068,387
<i>Total Excluding Arrears</i>	0	0	0	0	77,068,387	0	0	77,068,387
Grand Total for Vote 130								
	GoU	External Fin	AIA	Total	GoU	External Fin.	AIA	Total
Grand Total for Vote 130	0	0	0	0	197,068,387	0	0	197,068,387
<i>Total Excluding Arrears</i>	0	0	0	0	77,068,387	0	0	77,068,387

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