

Vote:166 Hoima Referral Hospital

Table V1: Summary Of Vote Estimates by Programme and Sub-Programme

<i>Thousand Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Draft Estimates			
Programme 56 Regional Referral Hospital Services								
<i>Recurrent Budget Estimates</i>	Wage	Non-Wage	AIA	Total	Wage	Non-Wage	AIA	Total
01 Hoima Referral Hospital Services	4,131,988	1,764,754	120,000	6,016,742	6,093,900	1,686,683	180,000	7,960,583
02 Hoima Referral Hospital Internal Audit	7,000	8,000	0	15,000	0	8,000	0	8,000
03 Hoima Regional Maintenance	0	100,729	0	100,729	0	100,729	0	100,729
Total Recurrent Budget Estimates for Programme	4,138,988	1,873,483	120,000	6,132,472	6,093,900	1,795,413	180,000	8,069,313
<i>Development Budget Estimates</i>	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
1004 Hoima Rehabilitation Referral Hospital	960,000	0	0	960,000	1,069,049	0	0	1,069,049
1480 Institutional Support to Hoima Regional Hospital	100,000	0	0	100,000	100,000	0	0	100,000
Total Development Budget Estimates for Programme	1,060,000	0	0	1,060,000	1,169,049	0	0	1,169,049
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Total For Programme 56	7,072,472	0	120,000	7,192,472	9,058,362	0	180,000	9,238,362
<i>Total Excluding Arrears</i>	6,677,637	0	120,000	6,797,637	8,894,044	0	180,000	9,074,044
Total Vote 166	7,072,472	0	120,000	7,192,472	9,058,362	0	180,000	9,238,362
<i>Total Excluding Arrears</i>	6,677,637	0	120,000	6,797,637	8,894,044	0	180,000	9,074,044

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Table V2: Summary Vote Estimates by Item

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Draft Estimates			
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Employees, Goods and Services (Outputs Provided)	5,617,637	0	120,000	5,737,637	7,834,044	0	180,000	8,014,044
211101 General Staff Salaries	4,138,988	0	0	4,138,988	6,093,900	0	0	6,093,900
211103 Allowances	97,785	0	24,000	121,785	106,991	0	64,000	170,991
212102 Pension for General Civil Service	270,746	0	0	270,746	347,141	0	0	347,141
213001 Medical expenses (To employees)	5,950	0	0	5,950	8,000	0	0	8,000
213002 Incapacity, death benefits and funeral expenses	8,030	0	0	8,030	7,000	0	0	7,000
213004 Gratuity Expenses	268,952	0	0	268,952	454,052	0	0	454,052
221001 Advertising and Public Relations	9,040	0	0	9,040	4,000	0	4,000	8,000
221002 Workshops and Seminars	10,350	0	0	10,350	5,500	0	0	5,500
221003 Staff Training	11,600	0	0	11,600	9,500	0	0	9,500
221006 Commissions and related charges	9,170	0	0	9,170	4,000	0	0	4,000
221007 Books, Periodicals & Newspapers	4,220	0	0	4,220	3,000	0	0	3,000
221009 Welfare and Entertainment	25,796	0	20,000	45,796	30,100	0	12,000	42,100
221010 Special Meals and Drinks	62,400	0	12,000	74,400	80,000	0	0	80,000
221011 Printing, Stationery, Photocopying and Binding	39,740	0	10,000	49,740	51,500	0	8,000	59,500
221012 Small Office Equipment	5,400	0	0	5,400	2,700	0	0	2,700
222001 Telecommunications	15,700	0	0	15,700	14,000	0	0	14,000
223005 Electricity	77,120	0	0	77,120	103,000	0	0	103,000
223006 Water	61,290	0	0	61,290	65,000	0	2,000	67,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	22,700	0	0	22,700	20,300	0	0	20,300
224001 Medical and Agricultural supplies	0	0	0	0	0	0	48,000	48,000
224004 Cleaning and Sanitation	80,876	0	18,000	98,876	90,000	0	6,000	96,000
224005 Uniforms, Beddings and Protective Gear	5,000	0	12,000	17,000	0	0	12,000	12,000
225001 Consultancy Services- Short term	17,700	0	0	17,700	0	0	0	0
227001 Travel inland	77,190	0	0	77,190	62,229	0	12,000	74,229
227002 Travel abroad	7,450	0	0	7,450	0	0	0	0
227004 Fuel, Lubricants and Oils	112,834	0	0	112,834	128,903	0	0	128,903
228001 Maintenance - Civil	37,430	0	24,000	61,430	58,578	0	12,000	70,578
228002 Maintenance - Vehicles	46,240	0	0	46,240	26,600	0	0	26,600
228003 Maintenance – Machinery, Equipment & Furniture	87,940	0	0	87,940	58,050	0	0	58,050
Investment (Capital Purchases)	1,060,000	0	0	1,060,000	1,060,000	0	0	1,060,000
312104 Other Structures	960,000	0	0	960,000	960,000	0	0	960,000
312211 Office Equipment	0	0	0	0	50,000	0	0	50,000
312212 Medical Equipment	100,000	0	0	100,000	50,000	0	0	50,000
Arrears	394,835	0	0	394,835	164,317	0	0	164,317
321605 Domestic arrears (Budgeting)	177,691	0	0	177,691	109,049	0	0	109,049

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321607 Utility arrears (Budgeting)	54,427	0	0	54,427	55,268	0	0	55,268
321608 Pension arrears (Budgeting)	162,717	0	0	162,717	0	0	0	0
Grand Total Vote 166	7,072,472	0	120,000	7,192,472	9,058,362	0	180,000	9,238,362
<i>Total Excluding Arrears</i>	6,677,637	0	120,000	6,797,637	8,894,044	0	180,000	9,074,044

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Table V3: Detailed Estimates by Programme, Sub Programme, Output and Item

Programme 56 Regional Referral Hospital Services

Recurrent Budget Estimates

SubProgramme 01 Hoima Referral Hospital Services

Thousand Uganda Shillings	2017/18 Approved Budget				2018/19 Draft Estimates			
	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Outputs Provided								
<i>Output 085601 Inpatient services</i>								
211101 General Staff Salaries	4,131,988	0	0	4,131,988	6,093,900	0	0	6,093,900
211103 Allowances	0	23,409	0	23,409	0	23,409	0	23,409
213001 Medical expenses (To employees)	0	3,850	0	3,850	0	8,000	0	8,000
213002 Incapacity, death benefits and funeral expenses	0	2,850	0	2,850	0	0	0	0
221001 Advertising and Public Relations	0	1,380	0	1,380	0	0	0	0
221002 Workshops and Seminars	0	8,500	0	8,500	0	4,000	0	4,000
221003 Staff Training	0	3,700	0	3,700	0	0	0	0
221006 Commissions and related charges	0	1,500	0	1,500	0	0	0	0
221007 Books, Periodicals & Newspapers	0	160	0	160	0	0	0	0
221009 Welfare and Entertainment	0	7,100	0	7,100	0	10,000	0	10,000
221010 Special Meals and Drinks	0	22,000	0	22,000	0	40,000	0	40,000
221011 Printing, Stationery, Photocopying and Binding	0	9,500	0	9,500	0	10,000	0	10,000
221012 Small Office Equipment	0	1,700	0	1,700	0	0	0	0
222001 Telecommunications	0	5,100	0	5,100	0	5,000	0	5,000
223005 Electricity	0	28,000	0	28,000	0	30,000	0	30,000
223006 Water	0	26,459	0	26,459	0	20,000	0	20,000
224004 Cleaning and Sanitation	0	2,000	0	2,000	0	10,000	0	10,000
227001 Travel inland	0	7,831	0	7,831	0	0	0	0
227002 Travel abroad	0	300	0	300	0	0	0	0
227004 Fuel, Lubricants and Oils	0	25,200	0	25,200	0	20,747	0	20,747
228001 Maintenance - Civil	0	7,600	0	7,600	0	10,000	0	10,000
228002 Maintenance - Vehicles	0	13,200	0	13,200	0	0	0	0
228003 Maintenance – Machinery, Equipment & Furniture	0	9,500	0	9,500	0	0	0	0
Total Cost of Output 01	4,131,988	210,839	0	4,342,827	6,093,900	191,156	0	6,285,056
<i>Output 085602 Outpatient services</i>								
211103 Allowances	0	31,800	0	31,800	0	32,000	0	32,000
213001 Medical expenses (To employees)	0	500	0	500	0	0	0	0
213002 Incapacity, death benefits and funeral expenses	0	3,500	0	3,500	0	6,000	0	6,000
221001 Advertising and Public Relations	0	3,470	0	3,470	0	0	0	0
221002 Workshops and Seminars	0	600	0	600	0	0	0	0
221003 Staff Training	0	2,200	0	2,200	0	4,000	0	4,000
221006 Commissions and related charges	0	960	0	960	0	0	0	0

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221009 Welfare and Entertainment	0	5,000	0	5,000	0	8,000	0	8,000
221010 Special Meals and Drinks	0	20,000	0	20,000	0	20,000	0	20,000
221011 Printing, Stationery, Photocopying and Binding	0	8,000	0	8,000	0	12,000	0	12,000
221012 Small Office Equipment	0	1,000	0	1,000	0	0	0	0
222001 Telecommunications	0	1,800	0	1,800	0	4,000	0	4,000
223005 Electricity	0	20,000	0	20,000	0	30,000	0	30,000
223006 Water	0	14,000	0	14,000	0	20,000	0	20,000
224004 Cleaning and Sanitation	0	6,276	0	6,276	0	10,000	0	10,000
225001 Consultancy Services- Short term	0	5,000	0	5,000	0	0	0	0
227001 Travel inland	0	21,720	0	21,720	0	20,000	0	20,000
227002 Travel abroad	0	2,400	0	2,400	0	0	0	0
227004 Fuel, Lubricants and Oils	0	20,000	0	20,000	0	11,156	0	11,156
228001 Maintenance - Civil	0	10,830	0	10,830	0	14,000	0	14,000
228002 Maintenance - Vehicles	0	9,000	0	9,000	0	0	0	0
228003 Maintenance – Machinery, Equipment & Furniture	0	3,100	0	3,100	0	0	0	0
Total Cost of Output 02	0	191,156	0	191,156	0	191,156	0	191,156

Output 085603 Medicines and health supplies procured and dispensed

211103 Allowances	0	634	0	634	0	0	0	0
213002 Incapacity, death benefits and funeral expenses	0	280	0	280	0	0	0	0
221006 Commissions and related charges	0	410	0	410	0	0	0	0
221009 Welfare and Entertainment	0	926	0	926	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	1,300	0	1,300	0	0	0	0
223005 Electricity	0	1,300	0	1,300	0	0	0	0
223006 Water	0	960	0	960	0	0	0	0
224001 Medical and Agricultural supplies	0	0	0	0	0	0	48,000	48,000
224004 Cleaning and Sanitation	0	2,600	0	2,600	0	0	0	0
225001 Consultancy Services- Short term	0	5,000	0	5,000	0	0	0	0
227001 Travel inland	0	4,390	0	4,390	0	0	0	0
227004 Fuel, Lubricants and Oils	0	7,300	0	7,300	0	0	0	0
228001 Maintenance - Civil	0	480	0	480	0	16,550	0	16,550
228002 Maintenance - Vehicles	0	970	0	970	0	0	0	0
228003 Maintenance – Machinery, Equipment & Furniture	0	0	0	0	0	10,000	0	10,000
Total Cost of Output 03	0	26,550	0	26,550	0	26,550	48,000	74,550

Output 085604 Diagnostic services

211103 Allowances	0	1,360	0	1,360	0	2,000	0	2,000
221009 Welfare and Entertainment	0	670	0	670	0	0	0	0
221010 Special Meals and Drinks	0	400	0	400	0	0	0	0
221011 Printing, Stationery, Photocopying and Binding	0	2,740	0	2,740	0	3,000	0	3,000
223005 Electricity	0	1,000	0	1,000	0	3,000	0	3,000
223006 Water	0	840	0	840	0	1,000	0	1,000
225001 Consultancy Services- Short term	0	2,200	0	2,200	0	0	0	0

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227001 Travel inland	0	4,220	0	4,220	0	4,000	0	4,000
227004 Fuel, Lubricants and Oils	0	160	0	160	0	3,000	0	3,000
228001 Maintenance - Civil	0	420	0	420	0	0	0	0
228002 Maintenance - Vehicles	0	1,020	0	1,020	0	2,600	0	2,600
228003 Maintenance – Machinery, Equipment & Furniture	0	3,630	0	3,630	0	0	0	0
Total Cost of Output 04	0	18,660	0	18,660	0	18,600	0	18,600
Output 085605 Hospital Management and support services								
211103 Allowances	0	13,632	24,000	37,632	0	13,632	64,000	77,632
212102 Pension for General Civil Service	0	270,746	0	270,746	0	347,141	0	347,141
213001 Medical expenses (To employees)	0	1,600	0	1,600	0	0	0	0
213002 Incapacity, death benefits and funeral expenses	0	600	0	600	0	1,000	0	1,000
213004 Gratuity Expenses	0	268,952	0	268,952	0	454,052	0	454,052
221001 Advertising and Public Relations	0	3,000	0	3,000	0	4,000	4,000	8,000
221003 Staff Training	0	4,200	0	4,200	0	4,000	0	4,000
221006 Commissions and related charges	0	3,970	0	3,970	0	0	0	0
221007 Books, Periodicals & Newspapers	0	3,000	0	3,000	0	3,000	0	3,000
221009 Welfare and Entertainment	0	5,600	20,000	25,600	0	5,600	12,000	17,600
221010 Special Meals and Drinks	0	20,000	12,000	32,000	0	20,000	0	20,000
221011 Printing, Stationery, Photocopying and Binding	0	10,700	10,000	20,700	0	12,000	8,000	20,000
221012 Small Office Equipment	0	1,200	0	1,200	0	1,200	0	1,200
222001 Telecommunications	0	4,100	0	4,100	0	0	0	0
223005 Electricity	0	17,700	0	17,700	0	20,000	0	20,000
223006 Water	0	5,031	0	5,031	0	10,000	2,000	12,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	2,400	0	2,400	0	0	0	0
224004 Cleaning and Sanitation	0	60,000	18,000	78,000	0	60,000	6,000	66,000
224005 Uniforms, Beddings and Protective Gear	0	0	12,000	12,000	0	0	12,000	12,000
227001 Travel inland	0	6,300	0	6,300	0	4,000	12,000	16,000
227002 Travel abroad	0	1,000	0	1,000	0	0	0	0
227004 Fuel, Lubricants and Oils	0	9,674	0	9,674	0	30,000	0	30,000
228001 Maintenance - Civil	0	11,100	24,000	35,100	0	3,028	12,000	15,028
228002 Maintenance - Vehicles	0	10,200	0	10,200	0	10,000	0	10,000
228003 Maintenance – Machinery, Equipment & Furniture	0	2,710	0	2,710	0	0	0	0
Total Cost of Output 05	0	737,414	120,000	857,414	0	1,002,653	132,000	1,134,653
Output 085606 Prevention and rehabilitation services								
211103 Allowances	0	8,950	0	8,950	0	8,950	0	8,950
213002 Incapacity, death benefits and funeral expenses	0	800	0	800	0	0	0	0
221001 Advertising and Public Relations	0	1,190	0	1,190	0	0	0	0
221002 Workshops and Seminars	0	1,250	0	1,250	0	1,500	0	1,500
221003 Staff Training	0	1,500	0	1,500	0	1,500	0	1,500
221006 Commissions and related charges	0	2,330	0	2,330	0	4,000	0	4,000
221007 Books, Periodicals & Newspapers	0	1,060	0	1,060	0	0	0	0

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221009 Welfare and Entertainment	0	6,500	0	6,500	0	6,500	0	6,500
221011 Printing, Stationery, Photocopying and Binding	0	4,500	0	4,500	0	4,500	0	4,500
221012 Small Office Equipment	0	1,500	0	1,500	0	1,500	0	1,500
222001 Telecommunications	0	4,700	0	4,700	0	5,000	0	5,000
223005 Electricity	0	5,120	0	5,120	0	5,000	0	5,000
223006 Water	0	10,000	0	10,000	0	10,000	0	10,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	14,300	0	14,300	0	14,300	0	14,300
224004 Cleaning and Sanitation	0	6,000	0	6,000	0	6,000	0	6,000
227001 Travel inland	0	13,500	0	13,500	0	15,000	0	15,000
227002 Travel abroad	0	3,750	0	3,750	0	0	0	0
227004 Fuel, Lubricants and Oils	0	28,500	0	28,500	0	30,000	0	30,000
228001 Maintenance - Civil	0	7,000	0	7,000	0	15,000	0	15,000
228002 Maintenance - Vehicles	0	7,850	0	7,850	0	10,000	0	10,000
228003 Maintenance – Machinery, Equipment & Furniture	0	9,000	0	9,000	0	550	0	550
Total Cost of Output 06	0	139,300	0	139,300	0	139,300	0	139,300
Output 085607 Immunisation Services								
211103 Allowances	0	5,000	0	5,000	0	5,000	0	5,000
221011 Printing, Stationery, Photocopying and Binding	0	3,000	0	3,000	0	3,000	0	3,000
223005 Electricity	0	4,000	0	4,000	0	4,000	0	4,000
223006 Water	0	4,000	0	4,000	0	4,000	0	4,000
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0	6,000	0	6,000	0	6,000	0	6,000
224004 Cleaning and Sanitation	0	4,000	0	4,000	0	4,000	0	4,000
227001 Travel inland	0	6,000	0	6,000	0	6,000	0	6,000
227004 Fuel, Lubricants and Oils	0	10,000	0	10,000	0	10,000	0	10,000
228002 Maintenance - Vehicles	0	4,000	0	4,000	0	4,000	0	4,000
Total Cost of Output 07	0	46,000	0	46,000	0	46,000	0	46,000
Output 085619 Human Resource Management Services								
211103 Allowances	0	0	0	0	0	8,000	0	8,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	4,000	0	4,000
Total Cost of Output 19	0	0	0	0	0	12,000	0	12,000
Output 085620 Records Management Services								
211103 Allowances	0	0	0	0	0	1,000	0	1,000
221011 Printing, Stationery, Photocopying and Binding	0	0	0	0	0	3,000	0	3,000
Total Cost of Output 20	0	0	0	0	0	4,000	0	4,000
Total Cost Of Outputs Provided	4,131,988	1,369,919	120,000	5,621,907	6,093,900	1,631,415	180,000	7,905,315
Arrears	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
Output 085699 Arrears								
321605 Domestic arrears (Budgeting)	0	177,691	0	177,691	0	0	0	0
321607 Utility arrears (Budgeting)	0	54,427	0	54,427	0	55,268	0	55,268

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321608 Pension arrears (Budgeting)	0	162,717	0	162,717	0	0	0	0
Total Cost of Output 99	0	394,835	0	394,835	0	55,268	0	55,268
Total Cost Of Arrears	0	394,835	0	394,835	0	55,268	0	55,268
Total Cost for SubProgramme 01	4,131,988	1,764,754	120,000	6,016,742	6,093,900	1,686,683	180,000	7,960,583
<i>Total Excluding Arrears</i>	4,131,988	1,369,919	120,000	5,621,907	6,093,900	1,631,415	180,000	7,905,315

SubProgramme 02 Hoima Referral Hospital Internal Audit

<i>Thousand Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Draft Estimates			
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 085605 Hospital Management and support services</i>								
211101 General Staff Salaries	7,000	0	0	7,000	0	0	0	0
211103 Allowances	0	8,000	0	8,000	0	8,000	0	8,000
Total Cost of Output 05	7,000	8,000	0	15,000	0	8,000	0	8,000
Total Cost Of Outputs Provided	7,000	8,000	0	15,000	0	8,000	0	8,000
Total Cost for SubProgramme 02	7,000	8,000	0	15,000	0	8,000	0	8,000
<i>Total Excluding Arrears</i>	7,000	8,000	0	15,000	0	8,000	0	8,000

SubProgramme 03 Hoima Regional Maintenance

<i>Thousand Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Draft Estimates			
Outputs Provided	Wage	Non Wage	AIA	Total	Wage	Non Wage	AIA	Total
<i>Output 085605 Hospital Management and support services</i>								
211103 Allowances	0	5,000	0	5,000	0	5,000	0	5,000
223005 Electricity	0	0	0	0	0	11,000	0	11,000
224005 Uniforms, Beddings and Protective Gear	0	5,000	0	5,000	0	0	0	0
225001 Consultancy Services- Short term	0	5,500	0	5,500	0	0	0	0
227001 Travel inland	0	13,229	0	13,229	0	13,229	0	13,229
227004 Fuel, Lubricants and Oils	0	12,000	0	12,000	0	24,000	0	24,000
228003 Maintenance – Machinery, Equipment & Furniture	0	60,000	0	60,000	0	47,500	0	47,500
Total Cost of Output 05	0	100,729	0	100,729	0	100,729	0	100,729
Total Cost Of Outputs Provided	0	100,729	0	100,729	0	100,729	0	100,729
Total Cost for SubProgramme 03	0	100,729	0	100,729	0	100,729	0	100,729
<i>Total Excluding Arrears</i>	0	100,729	0	100,729	0	100,729	0	100,729

Development Budget Estimates

Project 1004 Hoima Rehabilitation Referral Hospital

<i>Thousand Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Draft Estimates			
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
<i>Output 085672 Government Buildings and Administrative Infrastructure</i>								
312104 Other Structures	450,000	0	0	450,000	450,000	0	0	450,000
Total Cost Of Output 085672	450,000	0	0	450,000	450,000	0	0	450,000

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Output 085680 Hospital Construction/rehabilitation

312104 Other Structures	510,000	0	0	510,000	510,000	0	0	510,000
<i>Total Cost Of Output 085680</i>	<i>510,000</i>	<i>0</i>	<i>0</i>	<i>510,000</i>	<i>510,000</i>	<i>0</i>	<i>0</i>	<i>510,000</i>
<i>Total Cost for Capital Purchases</i>	960,000	0	0	960,000	960,000	0	0	960,000
Arrears	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
<i>Output 085699 Arrears</i>								
321605 Domestic arrears (Budgeting)	0	0	0	0	109,049	0	0	109,049
<i>Total Cost Of Output 085699</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>109,049</i>	<i>0</i>	<i>0</i>	<i>109,049</i>
<i>Total Cost for Arrears</i>	0	0	0	0	109,049	0	0	109,049
<i>Total Cost for Project: 1004</i>	960,000	0	0	960,000	1,069,049	0	0	1,069,049
<i>Total Excluding Arrears</i>	960,000	0	0	960,000	960,000	0	0	960,000

Project 1480 Institutional Support to Hoima Regional Hospital

<i>Thousand Uganda Shillings</i>	2017/18 Approved Budget				2018/19 Draft Estimates			
Capital Purchases	GoU Dev't	External Fin	AIA	Total	GoU Dev't	External Fin	AIA	Total
<i>Output 085685 Purchase of Medical Equipment</i>								
312211 Office Equipment	0	0	0	0	50,000	0	0	50,000
312212 Medical Equipment	100,000	0	0	100,000	50,000	0	0	50,000
<i>Total Cost Of Output 085685</i>	<i>100,000</i>	<i>0</i>	<i>0</i>	<i>100,000</i>	<i>100,000</i>	<i>0</i>	<i>0</i>	<i>100,000</i>
<i>Total Cost for Capital Purchases</i>	100,000	0	0	100,000	100,000	0	0	100,000
<i>Total Cost for Project: 1480</i>	100,000	0	0	100,000	100,000	0	0	100,000
<i>Total Excluding Arrears</i>	100,000	0	0	100,000	100,000	0	0	100,000
	GoU	External Fin	AIA	Total	GoU	External Fin	AIA	Total
Total Cost for Programme 56	7,072,472	0	120,000	7,192,472	9,058,362	0	180,000	9,238,362
<i>Total Excluding Arrears</i>	6,677,637	0	120,000	6,797,637	8,894,044	0	180,000	9,074,044
	GoU	External Fin	AIA	Total	GoU	External Fin.	AIA	Total
Grand Total for Vote 166	7,072,472	0	120,000	7,192,472	9,058,362	0	180,000	9,238,362
<i>Total Excluding Arrears</i>	6,677,637	0	120,000	6,797,637	8,894,044	0	180,000	9,074,044

Vote:166 Hoima Referral Hospital
