

Vote:219

Mission in Belgium

QUARTER 3: Highlights of Vote Performance

V1: Summary of Issues in Budget Execution

Table V1.1: Overview of Vote Expenditures (US\$ Billion)

	Approved Budget	Cashlimits by End Q3	Released by End Q3	Spent by End Q3	% Budget Released	% Budget Spent	% Releases Spent
Recurrent Wage	0.965	0.965	0.735	0.735	76.2%	76.2%	100.0%
Non Wage	3.867	4.649	2.956	2.668	76.5%	69.0%	90.2%
Devt. GoU	7.189	7.189	7.189	0.065	100.0%	0.9%	0.9%
Ext. Fin.	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
GoU Total	12.021	12.803	10.880	3.468	90.5%	28.8%	31.9%
Total GoU+Ext Fin (MTEF)	12.021	12.803	10.880	3.468	90.5%	28.8%	31.9%
Arrears	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
Total Budget	12.021	12.803	10.880	3.468	90.5%	28.8%	31.9%
A.I.A Total	0.000	0.000	0.000	0.000	0.0%	0.0%	0.0%
Grand Total	12.021	12.803	10.880	3.468	90.5%	28.8%	31.9%
Total Vote Budget Excluding Arrears	12.021	12.803	10.880	3.468	90.5%	28.8%	31.9%

Table V1.2: Releases and Expenditure by Program*

Billion Uganda Shillings	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	% Releases Spent
Program: 1652 Overseas Mission Services	12.02	10.88	3.47	90.5%	28.8%	31.9%
Total for Vote	12.02	10.88	3.47	90.5%	28.8%	31.9%

Matters to note in budget execution

The Embassy signed the Contract with the Consultant for renovation of the Chancery Building. This was one of the requirements needed to go ahead and sign with Socatra.

The Embassy also participate for the first time in the Brussels Tourism/Holiday Expo which improved the aware in Belgium.

Table V1.3: High Unspent Balances and Over-Expenditure in the Domestic Budget (Ushs Bn)

<i>(i) Major unspent balances</i>	
Programs , Projects	
Program 1652 Overseas Mission Services	
0.130 Bn Shs	SubProgram/Project :01 Headquarters Brussels
Reason: Generally the Mission is fully utilising the quarterly releases as planned and the unspent funds will be utilised in Q4.	
<i>Items</i>	

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49,000,000.000 UShs	227003 Carriage, Haulage, Freight and transport hire
	Reason: One of the Officers has just received his recall Letter and will be paid in 4th Quarter as he is due to return in August.
35,700,000.000 UShs	223006 Water
	Reason:
25,000,000.000 UShs	221011 Printing, Stationery, Photocopying and Binding
	Reason: Due to be utilised in 4th Quarter
9,000,000.000 UShs	226001 Insurances
	Reason: Due to be utilised in 4th Quarter
4,000,000.000 UShs	221003 Staff Training
	Reason: The invoice was not yet received.
7.124 Bn Shs	SubProgram/Project :0975 Strengthening Mission in Belgium
	Reason: The mission has just signed the contract with the Consultant and paid the initial installment of 10%, The mission will signed the contract with the Contractor in 4th Quarter and payments will be made there after.
<i>Items</i>	
7,123,994,999.590 UShs	312101 Non-Residential Buildings
	Reason:
<i>(ii) Expenditures in excess of the original approved budget</i>	

V2: Performance Highlights

Table V2.1: Programme Outcome and Outcome Indicators*

Programme : 52 Overseas Mission Services			
Responsible Officer: DENIS A. MANANA			
Programme Outcome: Enhanced national security development, the country's image abroad and wellbeing of Ugandans			
Sector Outcomes contributed to by the Programme Outcome			
1 .Improved regional and International Relations			
Programme Outcome Indicators	Indicator Measure	Planned 2018/19	Actuals By END Q3
Percentage change of foreign exchange inflows	Percentage	2%	
Number of cooperation frameworks negotiated, and concluded	Number	2	
Rating of Uganda's image abroad	Rate	7 out of 10	

Table V2.2: Key Vote Output Indicators*

Performance highlights for the Quarter

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QUARTER 3: Highlights of Vote Performance

Commercial and economic diplomacy

EU Africa EU Summit - Tarsis

Dutch Business woman of the year in the Netherlands - meeting many high powered Dutch business women some of whom wish to be involved in Uganda.

Coleacp and phytosanitary conditions - avoiding the embargo on Horti and agricultural produce into EU.

Africa Now conference - meeting many potential investors also learning about new technology. Tarsis wrote a report.

Mr. DeCraeye on possible production of photobook on Uganda

Education - **German scholastic** (Eunice)

NABC New year's reception in Amsterdam hosted by Heineken, networking Dutch companies

BRIDGIN Foundation trip to Uganda - HE the President, Ministers of MODVA, Education and sports, MTIC, MHLUD, MOTWA, MOFPED, MOFPA. Potential investment of 3 billion USD

"Finance for health" Amsterdam - on providing assistance to Uganda through insurance scheme and providing.....

Uganda Coffee bought from Farmers in Kibinge, directly sold in Deventer by NGO's and the Municipality and the Deventer Platform consisting of 19 NGO's

Preparations for the Third UNBC Convention in Amsterdam 21-24th August 2019

International Peace and Security:

DRC case before the International Court of Justice - One meeting in the Hague with the legal team from Kampala MJ&CA on reparations. Still need to continue negotiations with DRC outside the formal court process.

ICC case LRA - 8 meetings with ICC officials and the Bureau of the ASP

Africa Legal Aid AFLA consultations on the activities and the programme 2019

Bi-lateral Netherlands

SG and Protocol NL bilateral meeting - Report sent

VNG Liaison between cities (twinning)Uganda Netherlands reception - report

Hon. Otafiire UN High-level meeting Justice Forum meeting in Netherlands (Amb. Manana)

Annual New Year's Reception at the Dutch Palace hosted by the King and Queen

Dutch Min FA and Minister Dev Cooperation discussing African assistance programmes with African Ambassadors in the Hague. Report sent

Death Penalty summit in which Hon. Otafiire participated still advocating for death penalty within the army as there is a much stricter Code of conduct. **NGOs**

Kumi hospital - assistance by Steffi Mooren a midwife who has raised funds for 10 years through family and friends. - This event Raised Euro 2500.-

Annual New Year's Reception at the Palace by the Belgian King

HoM met Belgian Amb. in Kampala discussing: Double Taxation Agreement,

B-lateral air services agreement(BASA), Bilateral agreement to allow dependents of diplomats to work in each other's country.

Meeting with Chief of Protocol on Fuel exemption (resolved) and future renovations of Chancery building including moving to new temporary offices.

EU, ACP and AU and WCO

EU meeting with the Irish Embassy on aid to Africa in Brussels African Ambassadors taking on the role that the UK leaving if Brexit is through.

EA group meetings discussing ACP post Cotonou negotiations for the region

AU meeting for the Africa protocol.

ACP - EU meetings on Post Cotonou negotiations - 11 meetings (DHM)

EU AU ministerial Conference Hon. Kutesa - situation in Somalia and keeping the EU's financial commitments for AMISOM incl. training Somali army and police.

ACP expert form Uganda Mr. Gilbert Ainomugisha - lobby for his contract continuation.

ACTEA Antwerp - (Eunice)

EEAS meeting with Anne EU rep. Kampala - EU Uganda relations and programmes

HOM meeting EU Rep Uganda in Kampala - High level excellent EU dialogue with HE the President

AU meeting with Amb. Uganda from Addis effective coordination between the two missions on EU relationship etc,

ACP luncheon with SG and several ambassadors discussing Uganda hosting the 9th ACP Summit in Kampala, as Uganda could not host due to hosting the UN South South Summit in Febr. 2020, Kenya offered to host in this calendar year.

EU Africa - SME summit - Tarsis

WCO - Corridor lobby with Ambassadors on the proposed candidature of Mr Dicksons Kateshumbwa to become the new Chairman of the Council - end of June 2019

V3: Details of Releases and Expenditure

Table V3.1: GoU Releases and Expenditure by Output*

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<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1652 Overseas Mission Services	12.02	10.88	3.47	90.5%	28.8%	31.9%
<i>Class: Outputs Provided</i>	4.83	3.69	3.40	76.4%	70.4%	92.2%
165201 Cooperation frameworks	3.67	2.78	2.66	75.8%	72.6%	95.7%
165202 Consulars services	1.06	0.84	0.67	78.7%	63.3%	80.5%
165204 Promotion of trade, tourism, education, and investment	0.10	0.07	0.07	73.5%	67.4%	91.7%
<i>Class: Capital Purchases</i>	7.19	7.19	0.07	100.0%	0.9%	0.9%
165272 Government Buildings and Administrative Infrastructure	7.19	7.19	0.07	100.0%	0.9%	0.9%
Total for Vote	12.02	10.88	3.47	90.5%	28.8%	31.9%

Table V3.2: 2018/19 GoU Expenditure by Item

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
<i>Class: Outputs Provided</i>	4.83	3.69	3.40	76.4%	70.4%	92.2%
211103 Allowances (Inc. Casuals, Temporary)	1.70	1.28	1.28	75.3%	75.3%	100.0%
211105 Missions staff salaries	0.96	0.74	0.74	76.2%	76.2%	100.0%
212101 Social Security Contributions	0.22	0.18	0.15	81.8%	68.2%	83.3%
213001 Medical expenses (To employees)	0.19	0.14	0.14	76.2%	76.2%	100.0%
221001 Advertising and Public Relations	0.08	0.06	0.06	74.4%	68.1%	91.6%
221003 Staff Training	0.01	0.01	0.00	75.0%	30.6%	40.7%
221008 Computer supplies and Information Technology (IT)	0.04	0.03	0.02	75.0%	63.9%	85.2%
221009 Welfare and Entertainment	0.06	0.05	0.04	76.2%	68.0%	89.2%
221011 Printing, Stationery, Photocopying and Binding	0.07	0.05	0.03	75.0%	39.3%	52.4%
221014 Bank Charges and other Bank related costs	0.01	0.00	0.00	75.0%	55.0%	73.3%
222001 Telecommunications	0.07	0.05	0.05	75.2%	75.2%	100.0%
222002 Postage and Courier	0.02	0.01	0.01	76.0%	76.0%	100.0%
222003 Information and communications technology (ICT)	0.02	0.01	0.01	76.0%	76.0%	100.0%
223001 Property Expenses	0.02	0.01	0.01	76.0%	62.7%	82.5%
223002 Rates	0.01	0.00	0.00	75.0%	50.0%	66.7%
223003 Rent – (Produced Assets) to private entities	0.86	0.65	0.54	75.0%	62.2%	82.9%
223005 Electricity	0.02	0.02	0.02	75.0%	75.0%	100.0%
223006 Water	0.00	0.03	-0.01	750.0%	-142.5%	-19.0%
223007 Other Utilities- (fuel, gas, firewood, charcoal)	0.06	0.05	0.05	75.0%	75.0%	100.0%
226001 Insurances	0.02	0.02	0.01	101.3%	56.3%	55.6%
227001 Travel inland	0.02	0.01	0.01	75.4%	63.5%	84.2%
227002 Travel abroad	0.16	0.12	0.12	75.0%	75.0%	100.0%
227003 Carriage, Haulage, Freight and transport hire	0.13	0.10	0.05	75.0%	37.3%	49.7%
227004 Fuel, Lubricants and Oils	0.02	0.01	0.01	75.0%	52.8%	70.4%
228001 Maintenance - Civil	0.07	0.05	0.05	75.0%	75.0%	100.0%
228002 Maintenance - Vehicles	0.02	0.02	0.02	75.0%	75.0%	100.0%

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282101 Donations	0.00	0.00	0.00	74.4%	49.6%	66.7%
<i>Class: Capital Purchases</i>	7.19	7.19	0.07	100.0%	0.9%	0.9%
312101 Non-Residential Buildings	7.19	7.19	0.07	100.0%	0.9%	0.9%
Total for Vote	12.02	10.88	3.47	90.5%	28.8%	31.9%

Table V3.3: GoU Releases and Expenditure by Project and Programme*

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% GoU Budget Released	% GoU Budget Spent	%GoU Releases Spent
Program 1652 Overseas Mission Services	12.02	10.88	3.47	90.5%	28.8%	31.9%
<i>Recurrent SubProgrammes</i>						
01 Headquarters Brussels	4.83	3.69	3.40	76.4%	70.4%	92.2%
<i>Development Projects</i>						
0975 Strengthening Mission in Belgium	7.19	7.19	0.07	100.0%	0.9%	0.9%
Total for Vote	12.02	10.88	3.47	90.5%	28.8%	31.9%

Table V3.4: External Financing Releases and Expenditure by Sub Programme

<i>Billion Uganda Shillings</i>	Approved Budget	Released	Spent	% Budget Released	% Budget Spent	%Releases Spent
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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
Program: 52 Overseas Mission Services			
<i>Recurrent Programmes</i>			
Subprogram: 01 Headquarters Brussels			
<i>Outputs Provided</i>			
Output: 01 Cooperation frameworks			
The Embassy continues to represent the Country and defend her interests abroad and improve the image of the Country.	All planned meetings at the International institutions and Bilateral engagements were attended.	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	1,223,400
		211105 Missions staff salaries	735,000
		212101 Social Security Contributions	150,000
		213001 Medical expenses (To employees)	141,000
		221001 Advertising and Public Relations	23,000
		221008 Computer supplies and Information Technology (IT)	23,000
		221009 Welfare and Entertainment	34,500
		221011 Printing, Stationery, Photocopying and Binding	27,500
		222001 Telecommunications	48,900
		222002 Postage and Courier	11,400
		222003 Information and communications technology (ICT)	11,400
		223001 Property Expenses	2,900
		223002 Rates	3,000
		227001 Travel inland	5,700
		227002 Travel abroad	105,000
		227003 Carriage, Haulage, Freight and transport hire	48,500
		227004 Fuel, Lubricants and Oils	9,500
		228001 Maintenance - Civil	41,250
		228002 Maintenance - Vehicles	16,500
		282101 Donations	1,740
		Total	2,663,190
		Wage Recurrent	735,000
		Non Wage Recurrent	1,928,190
		<i>AIA</i>	0
Output: 02 Consulars services			

Reasons for Variation in performance

None

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	US\$ Thousand
The Mission has embarked on enforcing E-VISA applications since it was installed.	The actual visa sales have been highly adopted and the NTR collections at the Embassy have subsequently reduced as clients pay directly to Ministry of Internal Affairs.	Item	Spent
The Embassy continues to serve the areas of accreditation with Consular services	There has also been an increase in the number of arrivals from the Countries of accreditation for Business, Tourism and work	211103 Allowances (Inc. Casuals, Temporary)	24,600
		221001 Advertising and Public Relations	2,400
		221003 Staff Training	2,750
		221009 Welfare and Entertainment	4,250
		221014 Bank Charges and other Bank related costs	2,750
		223001 Property Expenses	6,500
		223003 Rent – (Produced Assets) to private entities	535,000
		223005 Electricity	18,000
		223006 Water	-5,700
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	45,000
		226001 Insurances	11,250
		227001 Travel inland	3,750
		227002 Travel abroad	15,000
		228001 Maintenance - Civil	7,500

Reasons for Variation in performance

Actual NTR collections at the Embassy have reduced but in actual terms the arrivals from the area of accreditation have increased.

Total	673,050
Wage Recurrent	0
Non Wage Recurrent	673,050
AIA	0

Output: 04 Promotion of trade, tourism, education, and investment

1. Facilitation of the Uganda-Netherlands Business Convention in August 2018 in Amsterdam.	The Embassy met various annual business events organisers lobbying to meet investors to sale Uganda's Business potential.	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	31,500
2. Encouraging Investors to do more business with and in Uganda through setting up Manufacturing Business		221001 Advertising and Public Relations	31,500
		221009 Welfare and Entertainment	2,450
		227001 Travel inland	1,225

Reasons for Variation in performance

The Embassy is not well funded in the area of Commercial diplomacy and thus has not fully achieved her targets. In future the Mission would like to future in more expos and host business events.

Total	66,675
Wage Recurrent	0
Non Wage Recurrent	66,675
AIA	0
Total For SubProgramme	3,402,915
Wage Recurrent	735,000
Non Wage Recurrent	2,667,915
AIA	0

Development Projects

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QUARTER 3: Cumulative Outputs and Expenditure by End of Quarter

Annual Planned Outputs	Cumulative Outputs Achieved by End of Quarter	Cumulative Expenditures made by the End of the Quarter to Deliver Cumulative Outputs	UShs Thousand
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Project: 0975 Strengthening Mission in Belgium

Capital Purchases

Output: 72 Government Buildings and Administrative Infrastructure

The procurement process has been done and a suitable contractor has been identified. Signed Contract with the Consultant

Item	Spent
312101 Non-Residential Buildings	65,000

Reasons for Variation in performance

Contract with the Contractor Socatra not yet signed

Total	65,000
GoU Development	65,000
External Financing	0
AIA	0
Total For SubProgramme	65,000
GoU Development	65,000
External Financing	0
AIA	0
GRAND TOTAL	3,467,915
Wage Recurrent	735,000
Non Wage Recurrent	2,667,915
GoU Development	65,000
External Financing	0
AIA	0

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QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
Program: 52 Overseas Mission Services			
<i>Recurrent Programmes</i>			
Subprogram: 01 Headquarters Brussels			
<i>Outputs Provided</i>			
Output: 01 Cooperation frameworks			
Meetings at ACP, EU, ICC, ICJ, OPCW and other International Organisations within our area of Accreditation attended.	The Embassy attended and represented in meetings at ACP, EU, ICC, ICJ, OPCW and other International Organisations within our area of Accreditation	Item	Spent
		211103 Allowances (Inc. Casuals, Temporary)	407,800
		211105 Missions staff salaries	245,000
		212101 Social Security Contributions	45,000
		213001 Medical expenses (To employees)	47,000
		221001 Advertising and Public Relations	7,000
		221008 Computer supplies and Information Technology (IT)	7,000
		221009 Welfare and Entertainment	11,500
		221011 Printing, Stationery, Photocopying and Binding	5,000
		222001 Telecommunications	16,300
		222002 Postage and Courier	3,800
		222003 Information and communications technology (ICT)	3,800
		223001 Property Expenses	800
		223002 Rates	1,500
		227001 Travel inland	1,900
		227002 Travel abroad	35,000
		227003 Carriage, Haulage, Freight and transport hire	8,000
		227004 Fuel, Lubricants and Oils	2,500
		228001 Maintenance - Civil	13,750
		228002 Maintenance - Vehicles	5,500
		282101 Donations	870
		Total	869,020
		Wage Recurrent	245,000
		Non Wage Recurrent	624,020
		<i>AIA</i>	0
Output: 02 Consulars services			

Reasons for Variation in performance

None

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QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
Visas and other document service Issued to those that apply and qualify.	The Embassy has continued to emphasise online Visa applications which are very convenient for the people outside Brussels.	Item	Spent
Ugandan Diaspora community engaged.		211103 Allowances (Inc. Casuals, Temporary)	8,200
		221001 Advertising and Public Relations	1,200
		221003 Staff Training	250
		221009 Welfare and Entertainment	1,250
		221014 Bank Charges and other Bank related costs	750
		223001 Property Expenses	2,000
		223003 Rent – (Produced Assets) to private entities	160,000
		223005 Electricity	6,000
		223006 Water	-25,400
		223007 Other Utilities- (fuel, gas, firewood, charcoal)	15,000
		226001 Insurances	2,250
		227001 Travel inland	1,250
		227002 Travel abroad	5,000
		228001 Maintenance - Civil	2,500

Reasons for Variation in performance

Actual NTR collections at the Embassy have reduced but in actual terms the arrivals from the area of accreditation have increased.

Total	180,250
Wage Recurrent	0
Non Wage Recurrent	180,250
AIA	0

Output: 04 Promotion of trade, tourism, education, and investment

Trade and tourism expos hosted in our countries of accreditation attended.	During the Quarter, the Embassy exhibited at the Brussels Tourism Expo 2019 which was a success.	Item	Spent
Information about Uganda's investment potential disseminated through meetings, seminars, expos and all other gatherings	The Embassy was also able to attend Tourism Expos in Utrecht Netherlands.	211103 Allowances (Inc. Casuals, Temporary)	10,500
Ugandan diaspora community Engaged and encouraged to invest back home, especially through Technology transfer.	During the quarter the Embassy continued to lobby investors to Uganda through the different forums	221001 Advertising and Public Relations	10,500
		221009 Welfare and Entertainment	150
		227001 Travel inland	75

Reasons for Variation in performance

The Embassy is not well funded in the area of Commercial diplomacy and thus has not fully achieved her targets. In future the Mission would like to future in more expos and host business events.

Total	21,225
Wage Recurrent	0
Non Wage Recurrent	21,225
AIA	0
Total For SubProgramme	1,070,495
Wage Recurrent	245,000
Non Wage Recurrent	825,495

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QUARTER 3: Outputs and Expenditure in Quarter

Outputs Planned in Quarter	Actual Outputs Achieved in Quarter	Expenditures incurred in the Quarter to deliver outputs	UShs Thousand
		AIA	0
<i>Development Projects</i>			
Project: 0975 Strengthening Mission in Belgium			
<i>Capital Purchases</i>			
Output: 72 Government Buildings and Administrative Infrastructure			
Completion of the Procurement processes of the Consultant and the Contractor	The Mission completed the Negotiations of the contract with the Contractor and signed an agreement with the Consultant	Item 312101 Non-Residential Buildings	Spent 65,000
<i>Reasons for Variation in performance</i>			
Contract with the Contractor Socatra not yet signed			
		Total	65,000
		GoU Development	65,000
		External Financing	0
		AIA	0
		Total For SubProgramme	65,000
		GoU Development	65,000
		External Financing	0
		AIA	0
		GRAND TOTAL	1,135,495
		Wage Recurrent	245,000
		Non Wage Recurrent	825,495
		GoU Development	65,000
		External Financing	0
		AIA	0

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QUARTER 4: Revised Workplan

<i>UShs Thousand</i>	Planned Outputs for the Quarter	Estimated Funds Available in Quarter (from balance brought forward and actual/expected releases)
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Program: 52 Overseas Mission Services
Recurrent Programmes
Development Projects
Project: 0975 Strengthening Mission in Belgium
Capital Purchases
Output: 72 Government Buildings and Administrative Infrastructure

	Item	Balance b/f	New Funds	Total
Renovation works inspected and monitored.				
The 1st certificate of works completed PAID.	312101 Non-Residential Buildings	7,123,995	0	7,123,995
	Total	7,123,995	0	7,123,995
	<i>GoU Development</i>	<i>7,123,995</i>	<i>0</i>	<i>7,123,995</i>
	<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>
	GRAND TOTAL	7,412,265	0	7,412,265
	<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>Non Wage Recurrent</i>	<i>288,270</i>	<i>0</i>	<i>288,270</i>
	<i>GoU Development</i>	<i>7,123,995</i>	<i>0</i>	<i>7,123,995</i>
	<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
	<i>AIA</i>	<i>0</i>	<i>0</i>	<i>0</i>